

CERTIFICATE

To the Clerk of BARTON, State of Kansas
 We, the undersigned officers of

HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget
 Hearing this budget was duly approved and adopted as the maximum expenditure for the
 various funds for the year. Per.K.S.A. 12-1927. a copy of the budget as been submitted to
 the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	315,508
Employee Benefits & Ins	4	51,166
TOTAL		366,674
Budget Summary	5	

Date Received: August 6, 2013

Kim Johnson
 County Clerk

Justin Lopez
Angi Belsky
Carrey Crutcher
John Belsky
A. M. [Signature]
 Commission Members



Permanent
 Recreation Commission Address

HOISINGTON REC COMMISSION
PO BOX 96
HOISINGTON, KS 67544

Sponsoring
 USD/City Address

USD #431
165 W. 3RD
HOISINGTON, KS 67544

Provide point of contact:
 JANE M STEINERT
 POC phone number:
 620-653-4112

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
						2012/2013	2012/2013	2013/2014
N O N E								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON RECREATION COMMISSION

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Employee Benefits & Ins			
Unencumbered Cash Balance	27,027	28,028	26,684
Receipts:			
Tax Revenue	20,596	21,477	22,590
Motor Vehicle	1,754	1,523	1,892
Miscellaneous			
Docs misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,350	23,000	24,482
Resources Available	49,377	51,028	51,166
Expenditures:			
Social Security	8,339	8,574	10,000
KPERS	2,942	3,201	3,500
Workers Compensation	1,086	2,325	2,500
Health Insurance	4,800	5,200	5,200
Liability Insurance	1,964	1,977	3,000
Unemployment Insurance	2,101	2,951	3,200
Life Insurance	17	16	30
Employee Bond	100	100	100
Budget Reserve			23,636
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	21,349	24,344	51,166
Unencumbered Cash Balance	28,028	26,684	0

State of Kansas
 Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 12th day of July, 2013, with subsequent publications being made on the following dates:

- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____

Signed: David Settle

Subscribed and sworn to before me this 12th day of July, 2013.

Anita Settle
 Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 75.87

Total Publication Fee: \$ 75.87

Published in the Hoisington Dispatch on July 12, 2013

The Governing Body of
HOISINGTON RECREATION COMMISSION

will meet on Monday, July 29, 2013, at 12:00 PM at HOISINGTON ACTIVITY hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at HRC OFFICE and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year	Current Year	Proposed Budget
	Actual 2011/2012	Estimated 2012/2013	Year 2013/2014
General	199,255	199,979	315,508
Employee Benefits & Ins	21,349	24,344	51,166
Totals	220,604	224,323	366,674

Lease Purchases: 2010: _____ 2011: _____ 2012: _____
 July 1, 2013: 0 0 0

Carey J. Cantelero
 Recreation Commission Secretary

ANITA SETTLE
 Notary Public - State of Kansas
 My Appt. Expires 6/23/15

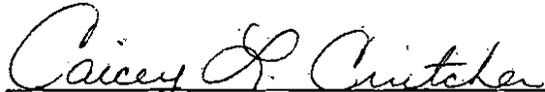
The Governing Body of
HOISINGTON RECREATION COMMISSION
will meet on Monday, July 29, 2013, at 12:00 PM at HOISINGTON ACTIVITY
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at HRC OFFICE and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	199,255	199,979	315,508
Employee Benefits & Ins	21,349	24,344	51,166
Totals	220,604	224,323	366,674

Lease Purchases:	2010	2011	2012
July 1,	0	0	0


Recreation Commission Secretary