

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of

Ingalls Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	108,000
TOTAL		108,000
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Ingalls Recreation Commission

PO Box 114

Ingalls, KS 67853

Sponsoring
USD/City Address

Gray County

0

0

Provide point of contact:
Debbie Benton
POC phone number:
620-335-5197

Other County: Haskell
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Ingalls Recreation Commission

2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	33,594	48,737	52,614
Receipts:			
Baseball Income	795	585	800
Pool Income	865	50	100
Interest	50	40	50
Appropriation from USD #477	51,057	51,591	65,000
Appropriation from USD #477 special	6,687	6,611	8,500
Miscellaneous	100		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	59,554	58,877	74,450
Resources Available	93,148	107,614	127,064
Expenditures:			
Baseball Expenses	13,248	15,000	15,000
Pool Expenses	7,046	10,000	60,000
Utilities	3,313	4,000	5,000
Payroll Expenses	17,816	20,000	22,000
Employees Benefits	2,271	5,000	5,000
Miscellaneous	717	1,000	1,000
Does misc. exceeds 10%			
Total Expenditures	44,411	55,000	108,000
Unencumbered Cash Balance	48,737	52,614	19,064

Dollar amount to be raised by 2.5 mill: \$ 63,481

The Governing Body of
Ingalls Recreation Commission

will meet on August 20,2013 at 8:00 PM at Ingalls Middle School - Workroom for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Ingalls USD #477 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	44,411	55,000	108,000
Totals	44,411	55,000	108,000

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	0	0	0

Leonard Rodenbur
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/sh/ is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 20 13
 2nd Publication was made on the ___ day of ___, 20 ___
 3rd Publication was made on the ___ day of ___, 20 ___
 4th Publication was made on the ___ day of ___, 20 ___
 5th Publication was made on the ___ day of ___, 20 ___
 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 8400
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 8400

Kirk Anderson
 (Signed)

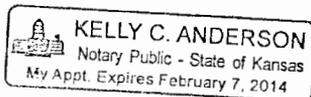
Witness my hand this 31 day of July, 20 13

SUBSCRIBED and SWORN to before me this 31

day of July, 20 13.

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2014



(First published in *The Jacksonian* on Wednesday, July 31, 2013.)

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2011	2012	2013
0	0	0

January 1,

Leonard Rodenbur