

physical fitness award. (Continued to next page)

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 4, 2013.)

State of Kansas
Recreation Commission
2013/2014

The Governing Body of
Lakin Recreation Commission

will meet on July 19, 2013 at 5:30pm at Lakin Rec 702 N. Campbell for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Lakin Rec Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	548,040	565,572	1,912,200
Employee Benefit	66,183	117,368	130,000
Totals	614,223	682,940	2,042,200

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

Chuck Reinert
Recreation Commission Secretary

YOUR HAPPY PLACE.

We'll help you get there with a vacation loan!

500



CERTIFICATE

To the Clerk of Kearny, State of Kansas
We, the undersigned officers of
Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,912,200
Employee Benefit		130,000
TOTAL		2,042,200
Budget Summary	0	

Date Received: Aug. 22, 2013
Jana Jensen
County Clerk

At R Hill
Paul J Hendrix
Peggy Perkins
Blair
Commissioners

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Lakin Recreation Commission
PO Box K
Lakin, KS 67860

USD 215
1003 West Kingman Ave.
Lakin, Kansas 67860

Provide point of contact:
Chuck Reinert
POC phone number:
620-355-7039

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	1,189,473	1,257,807	1,285,258
Receipts:			
USD Appropriation	597,424	578,178	550,000
Fees	16,676	13,173	13,000
Grant Income			
Reimbursements			
Donations			
Carry over from USD 215			62,066
Miscellaneous	343	500	500
Does misc. exceeds 10%			
Interest on Idle Funds	1,931	1,172	1,500
Total Receipts	616,374	593,023	627,066
Resources Available	1,805,847	1,850,830	1,912,324
Expenditures:			
Capital Improvement	7,767	18,000	125,000
Employee Training	1,106	600	10,000
Insurance	25,235	25,850	35,000
Legal Fees	8,772	7,370	10,000
Repairs & Maintenance	41,289	33,142	60,000
Operation Expense	25,112	15,000	30,000
Programs	40,806	44,904	50,000
Special Events	13,660	12,000	20,000
Utilities	32,935	39,350	52,000
Salaries	261,658	279,914	325,000
Building & Grounds	0	0	1,100,000
Staff Uniforms	0	0	2,500
			2,500
Golf Course	10,000	10,000	10,000
Swimming Pool	74,000	74,000	74,000
City Park	5,000	5,000	5,000
Transfer to special revenue fund	0	0	0
Miscellaneous	700	442	1,200
Does misc. exceeds 10%			
Total Expenditures	548,040	565,572	1,912,200
Unencumbered Cash Balance	1,257,807	1,285,258	124

Dollar amount to be raised by 4 mill: \$ 535,115

