

2013/2014

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget

Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

*Budget only
levy under USD
Certification.*

Table of Contents for Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	226,092
	4	
TOTAL		226,092
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten Signatures]

Victoria Thomas

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of contact: Rory Traffas
POC phone number: 316-619-0747

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
						2012/2013	2012/2013	2013/2014
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	28,754	47,592	72,507
Receipts:			
Appropriation from USD 254	95,029	95,000	110,000
Program Fees	14,993	15,900	15,000
Reimbursed Expense	0	0	0
Restitution	4,172	3,281	5,562
Gift from sale of donated house	25,000	0	0
Wellness Center Dues	0	27,100	22,000
Concession Stand	4,097	748	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	23	33	24
Total Receipts	143,314	142,062	153,586
Resources Available	172,069	189,654	226,093
Expenditures:			
Salaries	21,552	16,200	20,000
Umpire/Referees	6,751	5,100	8,000
Summer/Part Time Help	4,777	7,600	12,000
Contract Labor	0	480	2,000
Payroll Taxes	7,197	9,490	12,000
Insurance	1,702	1,092	2,700
Workers Comp. Insurance	1,456	1,246	2,000
Unemployment insurance	0	0	0
Parks/Buildings	20,412	7,813	60,000
Equipment	22,186	15,007	25,000
Field Maitenance	6,855	6,373	21,092
Program Expense	8,981	7,444	8,500
Office Rent	11,550	12,127	15,600
Office Expense	2,148	12,127	15,000
Tournament/League Expense	1,100	900	1,200
Utilities	2,565	2,731	3,500
Vehicle Expense	2,364	4,070	4,500
Supplies	1,547	305	2,000
Awards	819	471	1,200
Bank/Legal Fees	515	630	800
Wellness Center Expense		5,941	9,000
Equipment Rental/Repair			
	0	0	0
Refunds			
	0	0	0
Miscellaneous			
	0	0	0
Does misc. exceeds 10%			
Total Expenditures	124,477	117,147	226,092
Unencumbered Cash Balance	47,592	72,507	1

Revised 7/9/2013

The Governing Body of
North Barber County Recreation Commission
will meet on the 14th day of July 2013 at the Middle School (NBCRC Office) at 8 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	124,477	117,147	226,092
Totals	124,477	117,147	226,092
Lease Purchase:			
Principal Balance @ Beg of FY			

Rory Traffas

Recreation Commission Secretary

Name of Recreation Commission: North Barber County Recreation Commission
Street Address or P O Box: PO Box 247
City,State,ZIP Medicine Lodge, KS 67104
Recreation Commission Point of Contact: Rory Traffas
Point of Contact Phone Number: 316-619-0747

Enter County the budget is being submitted to: Barber County
Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD 254
Street Address or P O Box: 100 B.H. Born Ave.
City,State,ZIP Medicine Lodge, KS 67104

List Other Counties that levy taxes to support the Rec Comm.:
 1st County: _____
 2nd County: _____
 3rd County: _____

Enter year being budgeted:
Sponsor by USD, enter as (YYYY/YYYY):

2013/2014

2013 2014
Sponsor by City, enter as (YYYY):

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2012 2013
2011 2012

If additional fund pages are used:
Enter Fund Name for tab fund2: _____
Enter Fund Name for tab fund3: _____
If previous budget had a beginning lease dollar balance:
 Lease balance for year 2011 -2 _____
 Lease balance for year 2012 -1 _____

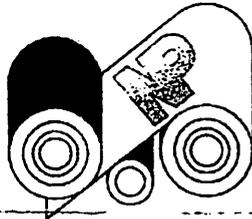
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 24, 2013
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 30.-

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 25 day of June 2013

[Signature: Kevin Noland]
(Notary Public)

My commission expires: 9-30-2013

NOTARY PUBLIC - State of Kansas

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 24, 2013

The Governing Body of
North Barber County Recreation Commission
will meet on the 14th day of July 2013 at the Middle School (NBCRC Office) at 8 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

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Rory Traffas
Recreation Commission Secretary