

CERTIFICATE

To the Clerk of Logan County, State of Kansas
 We, the undersigned officers of

Oakley Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013-2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	175,750
TOTAL		175,750
Budget Summary	0	

2.002

Date Received: August 2, 2013
Crystal Rucker
 County Clerk

Judee L. Reed
Kim Rekmann
Don N. Slack
Anne L. Schwarz
 Commission Members

Permanent
Recreation Commission Address

Oakley Recreation Commission
P O Box 124
Oakley, KS 67748

Sponsoring
USD/City Address

Logan County
710 W. 2nd
Oakley, KS 67748

Provide point of contact:
 Margie M. Schoenfeld
 POC phone number:
 785-672-7501

Other County: Logan County
 Other County: Thomas County
 Other County: Gove County
 Other County: Sheridan County
 Other County: 0

The Governing Body of
Oakley Recreation Commission
 will meet on July 29, 2013 at 5:30 PM at Oakley High School Library for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at Oakley High School Library and will be
 available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013-2014
General	129,406	110,112	175,750
Totals	129,406	110,112	175,750

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	40,000	0	0

Margie M. Schoenfeld
 Recreation Commission Secretary

2013-2014

Oakley Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Actual 2012/2013	Proposed Budget Year 2013-2014
Unencumbered Cash Balance	34,220	46,676	86,614
Receipts:			
USD #274 Appropriationa	141,150	150,000	125,000
Other income	222		100
Donationa			50
Refunds/reimbursements	380		100
Registrations	110	50	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	141,862	150,050	125,350
Resources Available	176,082	196,726	211,964
Expenditures:			
Advertising	372	408	600
Ball program, ractor & field expense	95,030	61,936	50,000
Contract Services	937	818	1,500
Donations/sponsorships	16,257	32,557	30,000
Insurance and claims	2,046	2,016	2,200
Office supplies	93	152	150
Payroll and taxes	12,817	11,002	15,000
After Prom	700		
Supplies and misc.			
Disc. Golf			
Rent	600	600	600
Summer recreation	554	623	700
Ball complex project			
Special project fund			75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	129,406	110,112	175,750
Unencumbered Cash Balance	46,676	86,614	36,214

Dollar amount to be raised by 1.99 mill: \$ 131,032

Proof of Publication

State of Kansas,
County of Logan, ss:

Barbara Glave

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 17 day of July, 20 13

2nd Publication was made on the _____ day of _____, 20 _____

3rd Publication was made on the _____ day of _____, 20 _____

4th Publication was made on the _____ day of _____, 20 _____

5th Publication was made on the _____ day of _____, 20 _____

6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 54.00
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 54.00

Barbara Glave
(Signed)

Witness my hand this 2 day of August, 20 13

SUBSCRIBED and SWORN to before me this 2
day of August, 20 13.
Kelly C Anderson
(Notary Public)

My commission expires 2.7.2014

