

CERTIFICATE

To the Clerk of Rooks, State of Kansas

We, the undersigned officers of

Palco-Damar-Zurich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2013-2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	71,875
TOTAL		71,875
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Dawn Johnson

Jessie Ny

Karen Borchert

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Palco-Damar-Zurich Recreation Commission
 P.O. Box 53
 Palco, KS 67657

USD #269
 502 Ash
 Palco, KS 67657

Provide point of Contact: Nancy Handley
 POC phone number: 785-737-5221

Other County: Graham
 Other County: Ellis
 Other County: 0

Received
8-30-13
ES

Name of Recreation Commission: Palco-Damar-Zurich Recreation Commission
Street Address or P O Box: P.O. Box 53
City,State,ZIP Palco, KS 67657
Recreation Commission Point of Contact: Nancy Handley
Point of Contact Phone Number: 785-737-5221

Enter County the budget is being submitted to: Rooks

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD #269
Street Address or P O Box: 502 Ash
City,State,ZIP Palco, KS 67657

List Other Counties that levy taxes to support the Rec Comm.:
1st County: Graham
2nd County: Ellis
3rd County: _____

Enter year being budgeted (YYYY):

2013-2014

If additional fund pages are used:
Enter Fund Name for tab fund2: _____
Enter Fund Name for tab fund3: _____
If previous budget had a beginning lease dollar balance:
Lease balance for year: _____
Lease balance for year: _____

The Governing Body of
Palco-Damar-Zurich Recreation Commission
will meet on the 12th day of August, 2013 at 6:30 P.M. at Palco High School Library
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 502 Ash
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
General	28,071	28,813	71,875
Totals	28,071	28,813	71,875
Lease Purchase:			
Principal Balance @ Beg of FY			

Lisa Nyp
Recreation Commission Secretary

STATE OF KANSAS

Rooks

COUNTY

SS.

Affidavit of Publication

Candace Rachel, being first duly sworn, deposes and says: That she is editor of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive publications the first publication thereof being made as aforesaid on the 1st day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Candace Rachel

Subscribed and sworn to before me this 12th day of December, 2013.

Susan R. Mick
Notary Public's Signature

My commission expires: _____

Publication Fee \$ _____

Affidavit, Notary's Fee \$ _____

Additional copies @ \$ _____

Total Publication Fee \$ _____

(First published in the Plainville Times Thursday, August 1, 2013) 21

The Governing Body of
Palco-Damar-Zurich Recreation Commission
will meet on the 12th day of August, 2013 at 6:30 p.m. at the Palco High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 502 Ash and will be available at this hearing.

Budget Summary of Expenditures

Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
General	28,071	28,813	71,875
Total	28,071	28,813	71,875
Lease Purchase:			
Principle Balance:			
⊙ Beg of FY			

Lisa Nye
Recreation Commission Secretary

Susan R. Mick
 Notary Public
 State of Kansas
 My Appointment Expires 6-6-17
 NOTARY PUBLIC
 STATE OF KANSAS

Affidavit of Publication

NY SS.

Madame Rachel, being first duly sworn, deposes: That she is editor of the *Plainville Times*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a daily basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said newspaper; and has been admitted at the post office of Plainville, Kansas, in said county as second class newspaper.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive publication. The first publication thereof being made as aforesaid on the 1st day of August, 2013; and subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Cardece Lach

Subscribed and sworn to before me this 12th

December, 2013

Susan R. Mick
 Notary Public's Signature

My commission expires: _____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional copies @ \$ _____
 Total Publication Fee \$ _____

(Published in the August 1, 2013 issue of the Plainville Times) 11

NOTICE OF HEARING 2013-2014 BUDGET

The governing body of Unified School District 269 will meet on the 12th day of August, 2013 at 7:00 PM, at the high school library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the superintendent's office and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,525,959	20,000	1,497,668	20,000	1,245,815	977,543	20,000
Supplemental General (LOB)	08	497,697	10,591	460,911	9,338	429,976	408,326	8,168
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	749,081	8,000	369,631	8,000	1,033,328	397,990	8,000
Driver Training	18	393		1,446		0	0	
Extraordinary School Program	22	0		0		0	0	
Food Service	24	128,458		121,542		122,061	0	
Professional Development	28	5,000		0		4,000	0	
Parent Education Program	28	0		0		0	0	
Summer School	29	0		0		0	0	
Special Education	30	280,193		253,178		249,984	0	
Vocational Education	34	42,497		44,921		47,097	0	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	
Federal Funds	07	29,222		46,050		44,269	0	
Gifts and Grants	35	17,304		46,481		0	0	
At Risk (4Yr Old)	11	9,000		10,000		5,000	0	
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	87,944		80,000		80,000	0	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
KPERS Special Retirement Contribution	51	142,350		110,392		128,055	0	
Contingency Reserve	53	79,377		0		0	0	
Textbook & Student Material Revolving	55	7,552		6,317		0	0	
Activity Fund	56	13,515		17,194		0	0	
Tuition Reimbursement Fund	57	0		0		0	0	
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0	0	
TOTAL USD EXPENDITURES	100	3,609,480	38,591	2,975,732	37,338	3,389,565	1,781,859	38,168
Less: Transfers	105	510,852	xxxxxx	356,470	xxxxxx	402,054	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,098,628	xxxxxx	2,619,262	xxxxxx	2,987,511	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,731,974	xxxxxx	1,897,185	xxxxxx	1,781,859	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	43,494	1,000	49,539	1,000	52,000	49,749	1,000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	43,494	1,000	49,539	1,000	52,000	49,749	1,000
TOTAL TAXES LEVIED	125	1,777,900		1,946,485		1,831,808		
Assessed Valuation - General Fund	128	\$44,345,543		\$50,399,924		\$48,877,198		
Assessed Valuation - All Other Funds	130	\$45,191,527		\$51,247,803		\$49,749,742		
Outstanding Indebtedness, July 1		2011	2012	2013				
General Obligation Bonds	136	0	0	0		0		
Capital Outlay Bonds	140	0	0	0		0		
Temporary Note	145	0	0	0		0		
No-Fund Warrant	150	0	0	0		0		
Lease Purchase Principal	153	0	0	0		0		
TOTAL USD DEBT	156	0	0	0		0		

Tom Bonait
 President

* Tax Rates are expressed in Mills
 ** Sponsoring District Only

Marlene Whitney
 Clerk of the Board

STATE OF KANSAS, My Appointment Expires 6-6-17