

2013/2014

**CERTIFICATE**

To the Clerk of Rooks, State of Kansas  
We, the undersigned officers of

**Plainville Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	170,000
<b>TOTAL</b>		170,000
Budget Summary	0	

Steve Dreher  
\_\_\_\_\_  
Jeremiah Brown  
\_\_\_\_\_  
Kim Houser  
\_\_\_\_\_  
Pete Waggoner  
\_\_\_\_\_  
Ashley LaDuke  
\_\_\_\_\_  
Commission Members

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
--

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Plainville Recreation Commission  
\_\_\_\_\_  
104 N. Main Street  
\_\_\_\_\_  
Plainville, KS 67663  
\_\_\_\_\_

Rooks  
\_\_\_\_\_  
115 N. Walnut St.  
\_\_\_\_\_  
Stockton, Kansas 67669  
\_\_\_\_\_

Provide point of contact: Derek Schoenthaler  
POC phone number: (785) 434-4683

Other County: Ellis County  
Other County: 0  
Other County: 0  
Other County: 0



Plainville Recreation Commission

FUND PAGE

2013/2014

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Prior Year Actual 2012/2013	Proposed Budget Year 2013/2014
<b>Unencumbered Cash Balance</b>	29,636	42,552	74,780
Receipts:			
Tax in Progress	0		
Current Tax	96,437	117,911	125,656
Delinquent Tax	1,541	2,456	2,646
Motor Vehicle	4,512	5,295	1,739
Recreation Vehicle	89	105	45
16/20 Motor Vehicle	349	430	126
Excise Tax	4	0	0
Fees	17,103	13,486	17,000
Miscellaneous	9,913	929	0
Does misc. exceeds 10%			
Interest on Idle Funds	36	78	0
<b>Total Receipts</b>	129,984	140,690	147,212
<b>Resources Available</b>	159,620	183,242	221,992
Expenditures:			
Football	4,875	8,321	6,300
Volleyball	750	750	3,300
Basketball	1,242	1,750	3,600
Soccer	3,337	2,390	3,100
Baseball/Softball	11,807	16,664	19,250
Additional Youth Programs	144	299	500
Additional Adult Programs	953	240	500
Events/Traveling Groups	409	1,322	5,000
Field Maintenance	5,420	6,066	12,000
Outdoor Equipment/Maintenance	4,127	4,123	5,000
Office Equipment	870	1,507	500
Storage	0	0	700
Concessions	5,950	5,505	5,000
Insurance	5,449	8,390	10,000
Social Security	2,905	2,893	3,500
Salary	32,550	31,743	37,000
Employee Benefits/Health Insurance	0	0	3,000
Vehicle/Mileage	50	1,878	1,250
Cell Phone	1,365	1,361	1,500
Advertising	356	1,009	2,000
Miscellaneous	7,111	5,126	5,000
Donations/Gifts	0	0	4,000
Physical Improvements	19,767	2,964	25,000
Tech Improvements	0	0	1,000
Future Programs/Additions	0	0	2,000
Wellness Center	0	0	5,000
Contracted Services	7,631	4,161	5,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	117,068	108,462	170,000
<b>Unencumbered Cash Balance</b>	42,552	74,780	51,992

Dollar amount to be raised by 2.96 mill: \$ 212,769

The Governing Body of  
**Plainville Recreation Commission**  
on September 11, 2013 at 6:00 p.m. at 104 N. Main Street, Plainville, KS 67663 for the p  
hearing and answering objections of taxpayers relating to the proposed use of funds.

information is available at Plainville Recreation Commission Office and will be available at

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Prior Year Actual 2012/2013	Proposed Budget Year 2013/2014
General	117,068	108,462	170,000
<b>Totals</b>	117,068	108,462	170,000

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

\_\_\_\_\_  
Kim Houser  
Recreation Commission Secretary

STATE OF KANSAS

Rooks

COUNTY

SS.

# Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 5 day of September, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

Signed: Jack Krier

Subscribed and sworn to before me this 6 day of September, 2013.

**RICHELLE TWENTER**  
Notary Public - State of Kansas  
My Appt. Expires 8-3-2016  
Notary Public's Signature Richelle Twenter  
My commission expires: 8-3-2016

Publication Fee \$ 31.50  
Affidavit, Notary's Fee \$ .50  
Additional copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 32.00

(First published in the September 5, 2013 issue of the Plainville Times)

The Governing Body of  
**Plainville Recreation Commission**  
will meet on September 11, 2013 at 6:00 p.m. at 104 N. Main Street, Plainville, KS 67643 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at the Recreation Commission Office and will be available at this hearing. 108,462

**BUDGET SUMMARY OF EXPENDITURES**  
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Pre-Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	91,127	108,462	170,000
<b>Totals</b>	<b>91,127</b>	<b>108,462</b>	<b>170,000</b>

Lease Purchases:  
July 1, 2011: 0, 2012: 0, 2013: 0

Kim Houser  
Recreation Commission Secretary

Received  
9-13-13  
ed