

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned officers of

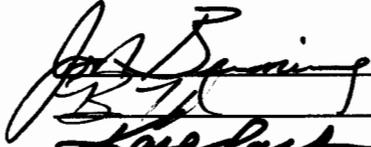
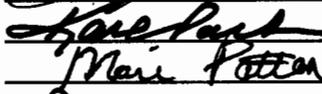
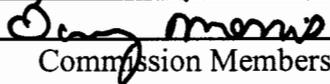
Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 409,100 |
| Employee Benefit | 4 | 40,800 |
| Budget Summary | 5 | |
| TOTAL | 5 | 449,900 |

LEVY
2.000
.250

Date Received: 7-24-13
Pamela Sauert
County Clerk




Commission Members

Permanent
Recreation Commission Address

Scott Recreation Commission
823 S. Main Street
Scott City, KS 67871

Sponsoring
USD/City Address

USD #466
704 S. College
Scott City, KS 67871

Provide point of contact:
Lauren Robinson
POC phone number:
620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: Jan 1 2013 | Pmts Due for the Year of 2013 | Pmts Due for the Year of 2014 |
|----------------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|--------------------------------------|-------------------------------|-------------------------------|
| 18 Steel Light Poles | 1/6/2009 | 120 | 5 | 7/6/18 | 305,500 | 227,568 | 37,915 | 37,915 |
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| | | | | | | | | |
| Total | | | | | | 227,568 | 37,915 | 37,915 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Scott Recreation Commission

2014

FUND PAGE

| Adopted Budget | Prior Year Actual 2012 | Current Year Estimated 2013 | Proposed Budget Year 2014 |
|----------------------------------|------------------------------|-----------------------------------|---------------------------------|
| Employee Benefit | | | |
| Unencumbered Cash Balance | 19,643 | 19,758 | 23,344 |
| Receipts: | | | |
| Appropriations | 24,200 | 25,700 | 22,700 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 196 | 154 | 150 |
| Total Receipts | 24,396 | 25,854 | 22,850 |
| Resources Available | 44,039 | 45,612 | 46,194 |
| Expenditures: | | | |
| Health Insurance | 10,628 | 8,846 | 21,000 |
| Medicare | 1,513 | 1,538 | 1,500 |
| Social Security | 6,469 | 6,577 | 6,500 |
| KPERS | 5,125 | 4,830 | 7,700 |
| KPERS Insurance | 545 | 476 | 1,000 |
| Workers Comp. | 0 | 0 | 2,200 |
| Unemployment Insurance | 0 | 0 | 900 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 24,281 | 22,268 | 40,800 |
| Unencumbered Cash Balance | 19,758 | 23,344 | 5,394 |

The Governing Body of
Scott Recreation Commission
will meet on July 22, 2013 at 5:30 at Scott Recreation Commission - Scott City, Kansas
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Scott Recreation Commission and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2012 | Current Year Estimated 2013 | Proposed Budget Year 2014 |
|------------------|------------------------------|-----------------------------------|---------------------------------|
| General | 283,115 | 304,528 | 409,100 |
| Employee Benefit | 24,281 | 22,268 | 40,800 |
| | | | |
| Totals | 307,396 | 326,796 | 449,900 |

| Lease Purchases: | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|------------------|-------------|-------------|-------------|
| July 1, | 267,895 | 227,568 | 198,562 |

Scott Recreation Commission
Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

| <u>Name of County</u> | <u>July 1, Valuation:</u> | |
|---------------------------------------|----------------------------------|------------|
| Scott County | 90,032,955 | |
| Lane County | 32,002 | |
| Wichita County | 171,937 | |
| Logan County | 1,180,902 | |
| | 0 | |
| | 0 | |
| Total Counties Valuation: | 91,417,796 | |
| Mill Rate Limitation | 2.00 | |
| Dollar amount to be raised by 2 mill: | | \$ 182,836 |

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 91,417,796 multiplied by mill rate of 2 divided by 1000) = \$ 182,836
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please

Official Name: Scott Recreation Commission

Date: July 22, 2013 Must be at least 10 days between date publish
Latest date for notice to be published in your

Time: 5:30

Location: Scott Recreation Commission - Scott City, Kansas

Available at: Scott Recreation Commission

July
J7
July 12, 2013
7
12
2013

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county and has been admitted as second class matter at the post

(Published in The Scott County Record on Thurs., July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on July 22, 2013, at 5:30 p.m., at the Scott Recreation Commission office, 823 South Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the SRC office, 823 South Main, Scott City, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2012 | Current Year Estimated 2013 | Proposed Budget Year 2014 |
|--------------------------------|------------------------|-----------------------------|---------------------------|
| General | 283,115 | 304,528 | 409,100 |
| Employee Benefit | 24,281 | 22,268 | 35,800 |
| | | | |
| Totals | 307,396 | 326,796 | 444,900 |
| | | | |
| | 2011 | 2012 | 2013 |
| Lease Purchase: | | | |
| Principal Balance @ beg. of FY | 267,895 | 227,568 | 198,562 |

Danny Morris, chairperson
Recreation Commission

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STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

Publication Fee \$ 75-

Additional Copies @ _____ \$ _____

Total Publication Fee \$ 75-

[Signature]

Publisher

Subscribed and sworn to before me this 12 day of

July, 2013

SHARLA OSBORN
Notary Public - State of Kansas
My Appt. Expires 10-11-13

[Signature]

Notary Public

My commission expires 10-11-13