State of Kansas
Recreation Commission

CERTIFICATE

2013/2014

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Solomon Recreation Commision
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	60,346
TOTAL		60,346
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Solomon Recreation Commision
409 N. Pine
Solomon, KS 67480

Sponsoring USD/City Address

Dickinson County
Courthouse
Abilene, KS 67410

Other County: Dickinson
Other County: Saline
Other County: Ottawa
Other County: 0

Provide point of POC phone number: Lynnette 785-655-2551

State of Kansas
Recreation Commission

Solomon Recreation Commision 2013/2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	33,202	30,952	29,249
Receipts:			
Taxes	23,029	23,929	25,997
Programs	6,366	3,997	5,000
Credits		315	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	142	88	100
Total Receipts	29,537	28,329	31,097
Resources Available	62,739	59,281	60,346
Expenditures:			
Salary & Taxes	10,187	13,864	15,000
Util, Supplies, Equip	9,732	7,296	17,000
Maintenance/Construction	7,865	4,185	12,000
Donation	750	450	750
Programs & Activities	3,253	4,237	15,596
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	31,787	30,032	60,346
Unencumbered Cash Balance	30,952	29,249	0

Dollar amount to be raised by 1 mill: $ 21,931

State of Kansas
Recreation Commission
2013/2014

The Governing Body of
Solomon Recreation Commision
will meet on July 10, 2013 at 7PM at the Solomon City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at SHS Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	31,787	30,032	60,346
Totals	31,787	30,032	60,346

Lease Purchases:	2011	2012	2013
July 1,	0	0	0

Stacey Zerbe
Recreation Commission Secretary

(First Published in the Abilene Reflector-Chronicle Tuesday June 25, 2013)

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Solomon Recreation Commission
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Stacey Zerbe
Recreation Commission Secretary

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Abilene Printing Co., Inc. Z500• 2/04 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Tim Horan being first duly sworn, deposes and says: That he is the Publisher/Editor of [illegible] Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 25th June, 20 13 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 39.00

Subscribed and sworn to before me this 26th day of June, 20 13

JANELLE GANTENBEIN NOTARY PUBLIC MY APPOINTMENT EXPIRES 1-11-15 STATE OF KANSAS

Janelle Gantenbein
Notary Public

My commission expires: Jan. 11, 2015

Approved: _____

Judge: _____