

**CERTIFICATE**

To the Clerk of Rooks, State of Kansas

We, the undersigned officers of

**Stockton Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	119,550
Employee Benefit	4	7,560
<b>TOTAL</b>		127,110
Budget Summary	5	

Date Received: Aug 15, 2013

Delara Struth  
County Clerk



Holly Bedore  
David Gannon  
Kelly G. Stewart  
Tom Kelly  
Eric Brangh  
Commission Members

Permanent  
Recreation Commission Address

Stockton Recreation Commission  
P.O. Box 53  
Stockton, KS 67669

Sponsoring  
USD/City Address

Rooks USD #271  
201 North Cypress St.  
Stockton, KS 67669

Provide point of contact:  
Alexa M. Rogers  
POC phone number:  
(785) 425-7016

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0



Stockton Recreation Commission

2013/2014

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2011/2012</b>	<b>Current Year Estimated 2012/2013</b>	<b>Proposed Budget Year 2013/2014</b>
<b>Unencumbered Cash Balance</b>	66,932	88,371	101,551
Receipts:			
Tax Mill Levy	72,825	73,212	72,500
Donation	3,308	3,380	3,000
Wellness Center	21,452	20,399	20,000
Miscellaneous	4,230	2,804	3,000
Does misc. exceeds 10%			
Interest on Idle Funds	99	101	100
<b>Total Receipts</b>	101,915	99,896	98,600
<b>Resources Available</b>	168,847	188,267	200,151
Expenditures:			
Recreation Director Payroll	29,638	30,781	36,000
Seasonal Labor	4,075	1,246	6,000
Payroll Taxes (State and Federal)	8,213	9,548	12,500
Utilities	5,521	6,183	6,500
Insurance	1,398	1,508	2,000
New Projects / Capital Outlay	509	2,786	13,000
Baseball / Softball	6,880	5,508	8,000
Soccer	333	177	400
Advertisement	923	366	1,000
Football	1,332	2,583	2,000
Basketball / Volleyball	2,508	255	3,000
Wrestling	1,000	2,500	2,000
Gymastics	300	264	300
Lease Payment - Exercise Equipme	0	0	0
Fitness Center Rent	6,000	6,000	6,000
Fitness Center Misc	258	119	1,000
Fitness Center Repairs and Equip.	7,590	13,216	15,000
Fitness Center Supplies	1,710	928	2,000
Track	195	16	150
KPERS	0	0	0
Miscellaneous	2,095	2,732	2,700
Does misc. exceeds 10%			
<b>Total Expenditures</b>	80,476	86,716	119,550
<b>Unencumbered Cash Balance</b>	88,371	101,551	80,601

Dollar amount to be raised by 2.5 mill: \$ 76,586



The Governing Body of  
**Stockton Recreation Commission**

will meet on August 5, 2013 at 5:00 p.m. at 506 Main Street, Stockton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

All budget information is available at SRC Fitness Center and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	80,476	86,716	119,550
Employee Benefit		5,592	7,560
<b>Totals</b>	<b>80,476</b>	<b>92,308</b>	<b>127,110</b>

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Stockton Recreation Commission  
Recreation Commission Secretary

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

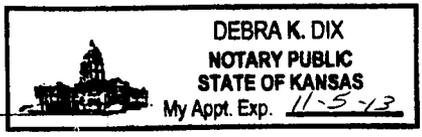
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 25<sup>th</sup> day of July, 2013, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_ \_\_\_\_\_ 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_ \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_ \_\_\_\_\_, 20\_\_\_\_

Robert L. Hamilton

Subscribed and sworn to before me this 25<sup>th</sup> day of July, 2013

Debra K. Dix  
 Clerk of the District Court / Notary Public



My Commission Expires: 11-5-13  
 Printer's Fees: \$ 40.<sup>00</sup>  
 Additional Copies: \$ \_\_\_\_\_

~~Stockton Recreation Commission~~  
 will meet on August 13, 2013, at 5:00 p.m. at 506 Main Street, Stockton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  
 Detailed budget information is available at SRC Fitness Center and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
General	80,476	86,716	119,550
Employee Benefit		5,582	7,580
Totals	80,476	92,308	127,110

Lease Purchase	2011	2012	2013
July 1,	0	0	0

Debra K. Dix  
 Stockton Recreation Commission  
 Recreation Commission Secretary  
 (First published in the Stockton Sentinel July 25, 2013-14)