

**FILED**

**AUG 21 2013**

**UNIFIED GOVERNMENT CLERK**

**CERTIFICATE**

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned officers of

**Turner Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,430,500
Employee Benefit Fund	4	150,000
<b>TOTAL</b>		<b>1,580,500</b>
Budget Summary	6	

Commission Members

Date Received:  
  
County Clerk

Permanent  
Recreation Commission Address

Turner Recreation Commission  
831 South 55th Street  
Kansas City, Kansas 66106

Sponsoring  
USD/City Address

Turner USD 202  
800 South 55th Street  
Kansas City, Kansas 66106

Provide point of contact:  
Camellia White  
POC phone number:  
913-287-2111

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0









# PROOF OF PUBLICATION

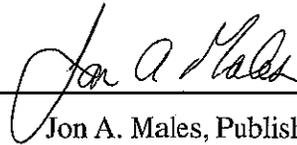
STATE OF KANSAS, WYANDOTTE COUNTY, ss:

Jon Males lawful age being duly sworn, publisher of The Record, a weekly newspaper printed and published at the City of Kansas City, Wyandotte County, State of Kansas, which newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant of his own knowledge, knows that the printed notice was published each and every issue of The Record for 1 consecutive weeks as follows:

## YOUR FILE COPY

## *The Record Publications*

COPY OF PUBLICATION

  
Jon A. Males, Publisher

First Publication on 4th  
day of July, 2013

Last Publication on 4th day  
of July, 2013

Additional Copies Available

on Request

No Limit — No Charge

and

Immediate Delivery  
(In Emergencies)

LEGAL PUBLICATION

LEGAL PUBLICATION

2013/2014

Phone: 913-362-1988

The Governing Body of

**Turner Recreation Commission**

will meet on July 15, 2013 at 6:00 PM at 831 South 55th Street, Kansas City, Kansas 66106 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Turner Recreation Commission and will be available at this

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	1,066,044	1,060,200	1,430,500
Employee Benefit Fund	133,496	112,441	150,000
<b>Totals</b>	<b>1,199,540</b>	<b>1,172,641</b>	<b>1,580,500</b>

Lease Purchases:

July 1,

2010	2011	2012
20,354	13,570	6,785

Jerry Hershey  
Recreation Commission Secretary

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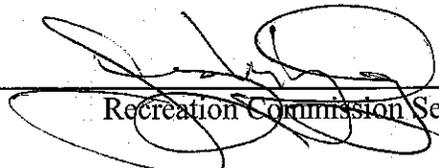
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 Recreation Commission Secretary

## Recreation Commission Instructions

Please read these instructions carefully. If after reviewing them you still have questions, call Rogers Brazier at 785.296.2846 or email to [armonis@da.ks.gov](mailto:armonis@da.ks.gov)

### Submitting the Budget

A copy of the budget is required to be sent to the City or USD that levy taxes for the recreation commission by August 1 of each year. KSA 12-1927

K.S.A. 79-2926 requires the budget be sent by electronic means. Contact your County Clerk for the specific instructions as to submission of the budget. A completed budget shall be submitted to your County Clerk Office by August 25 of each year. KSA 12-1927

### General Instructions

Enter information in all areas that are green if they apply to the budget you are preparing.  
The lighter shaded areas are protected because these contain formulas which should not be changed. Any errors must be corrected on the input sheet or where the detail information is entered.  
Indicates where the information comes from to be input.  
Red areas indicate a warning or needing correction.  
To print the spreadsheets, you can either print one sheet or all of the sheets at once.

#### Recreation Commission Computer Spreadsheet Preparation

1. Enter the information on the Input sheet. The green shaded areas will expand automatically.
    - 1a. Recreation commission that is sponsored by a USD will have the fiscal year shown while the City sponsored will show the calendar year. Once the year or years have been entered, the information is linked through out the budget forms.
    - 1b. If more than five USDs sponsor the recreation commission, you can add more than one USD on the lines provided.
  2. The 'InputMill' tab computes the max levy amount and links this amount to the General Fund page.
    - 2a. County July 1 valuation information should come from the County Clerk Office around the first of July. The Clerk should provide either the city or USD valuation sheet which you should use the amount found on the 'Total' line under heading 'Estimated Assessed Valuation'. On the USD valuation sheet, do not use the General Fund total valuation. If you do not receive the valuation sheets, contact the applicable County Clerk or your levying sponsor.
    - 2b. The mill rate comes from the input tab. The rate could be the mill levy rate that was imposed when the commission was first created or from a approved resolution increasing the mill levy rate.
    - 2c. The mill rate applies only to the General Fund.
  3. The 'InputBudSum' tab, enter official name/date/time/location, and location for budget information. This information is link to the Budget Summary page.
    - 3a. The 'InputBudSum' tab now has a line which will indicate the last date to have the notice in the local newspaper. Please take into consideration when is the newpaper published to account for the 10 days.
  4. Statement of Conditional Lease, Lease-Purchases and Certificate of Participation (lease) must be completed for all transactions which at the end of the lease period will be owned by the commission. Principal Bal Due for current budget year is linked to the Budget Summary and prior years are linked from the input page (Input).
    - 4a. If the recreation commission does not have any leases purchases, under the heading 'Lease Purchased' type in the word "NONE" and attached the page to the budget.
  5. Complete the individual fund sheets (Tabs General, Fund 2, and Fund 3, etc.) which you need for this budget. Enter fund name, unencumbered cash balance, detail receipts and expenditures in the correct spaces. The fund name, year, and expenditures totals will be linked to the Certificate and Budget Summary Form.
    - 5a. K.S.A. 79-2927 - 10% Rule limits the 'Miscellaneous' category for receipts and expenditures to 10% of the total receipts or expenditures per fund. If contingency or reserve wording is used in place of miscellaneous or along with miscellaneous, then the 10% Rule applies, unless the contingency or reserve expenditure is clearly defined. All fund pages has a miscellaneous category for receipts and expenditures and an edit is in place to determine if exceeds 10%. If the miscellaneous category exceeds 10%, then the block turns red and below will have 'Exceeds 10%'. To fix this, you must reduce the miscellaneous amount and add another category for the difference.
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  6. Budget Summary (Tab summary) shows the information that was entered from the other forms. If you discover an error, do not correct this page, but correct the page where the information was entered. If you can not determine where the error is, please contact us for assistance.
    - 6a. The first green shaded area enter secretary name, after printing this page, the secretary will sign the form.
    - 6b. At the bottom of page in the next green shaded area, enter the page number.
    - 6c. Before printing, review the form to ensure all the information is provided and the figures are correct. Print the page, ensure secretary signs and take to the local newspaper for printing. Once the form appears in the newspaper, review the information for accuracy. If not correct, have the newspaper reprint and change the dates for the hearing if needed to ensure that there are at least 10 days between the printing and when the hearing is held.
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8. Review all forms to ensure that the fund page amounts matches with the Certificate and Budget Summary pages and everything is printed properly.
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**Name of Recreation Commission:**

Turner Recreation Commission

Street Address or P O Box:

831 South 55th Street

City,State,ZIP

Kansas City, Kansas 66106

**Recreation Commission Point of Contact:**

Camellia White

Point of Contact Phone Number:

913-287-2111

**Enter Mill Rate Limitation:**

Mill Rate

6.00

**Enter County the budget is being submitted to:**

Wyandotte County

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:**

Turner USD 202

Street Address or P O Box:

800 South 55th Street

City,State,ZIP

Kansas City, Kansas 66106

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

--

2nd County:

--

3rd County:

--

4th County:

--

5th County:

--

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):

2013/2014

Sponsor by City, enter as (YYYY):

--

2013      2014

2012      2013

2011      2012

If additional fund pages are used:

Enter Fund Name for tab fund2:

Employee Benefit Fund

Enter Fund Name for tab fund3:

--

If previous budget had a beginning lease dollar balance:

USD Jul. 1    City Jan. 1

Lease balance for year

2010	-3
------	----

--

Lease balance for year

2011	-2
------	----

--

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1, Valuation:**

Wyandotte County

	115,692,190
0	
0	
0	
0	
0	

Total Counties Valuation:

115,692,190

Mill Rate Limitation

6.00

Dollar amount to be raised by 6 mill:

\$ 694,153

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
(total valuation of 115,692,190 multiplied by mill rate of 6 divided by 1000) = \$ 694,153  
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please

Official Name: Jerry Hershey

Date: July 15, 2013

Must be at least 10 days between date publish  
Latest date for notice to be published in your :

Time: 6:00 PM

Location: 831 South 55th Street, Kansas City, Kansas 66106

Available at: Turner Recreation Commission

**Examples**

Date: August 12, 2010

July

J7

Time: 7:00 PM or 7:00 AM

July 5, 2013

7

Location: Ike Recreation Room 132

5

2013

Available at: Ike Recreation Office

January

February

March

April

May

ed and hearing held.

June

newspaper: July 5, 2013

July

August

September

October

November

December