

CERTIFICATE

To the Clerk of Seward County, State of Kansas
 We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	239,328
TOTAL		239,328
Budget Summary	0	

NOTE 2.000
 55,891,396
 29,816,746 MECO
 85,708,142

Date Received: *8-23-13*
Stacia D. Long

 County Clerk

Rod Harris

Scott Tucker

Paula Mendez

Jack Johnson

 Commission Members

Permanent
Recreation Commission Address

 USD 483 Recreation Commission
 PO Box 1
 Plains, KS 67869

Sponsoring
USD/City Address

 Seward County
 415 N Washington Ave
 Liberal, KS 67901

Provide point of contact:-
 Jack Johnson
 POC phone number:
 620 563-7624

Other County: Meade County
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2012/2013	Pmts Due for the Year of 2012/2013	Pmts Due for the Year of 2013/2014
N/A								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	74,778	16,330	67,424
Receipts:			
Tax Revenue	140,568	183,090	171,904
Program Fees Income	1,350	1,050	
Contributions Income		450	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	114	107	
Total Receipts	142,032	184,697	171,904
Resources Available	216,810	201,027	239,328
Expenditures:			
Dues Subs & Fees	283	188	500
Program Expenses	25,695	18,633	89,328
Golf	6,500	10,000	13,500
Insurance	8,619	9,099	9,000
Equipment Expense	10,835	6,316	32,350
Kismet Library	3,500	4,000	4,500
Plains Library/Friends of the Library	3,500	4,000	4,500
Personnel Expenses	67,221	41,849	32,400
Professional Fees	2,100	2,100	2,500
Repairs	32,649	1,670	10,000
Swim Pool	590	15,167	10,000
Utilities	4,140	3,817	5,000
Office & Other Supplies	88	1,197	1,450
Fuel Expense	963	1,420	1,200
Contract Mowing & Maintenance	13,797	4,120	13,000
Postage	0	27	100
Community Building	20,000	10,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	200,480	133,603	239,328
Unencumbered Cash Balance	16,330	67,424	0

Dollar amount to be raised by 2 mill: \$ 171,904

The Governing Body of
USD 483 Recreation Commission
 will meet on August 12, 2013 at 7:00 PM at Southwestern Heights High School Board
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at USD 483 Office of the Superintendent and will
 be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	200,480	133,603	239,328
Totals	200,480	133,603	239,328

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

 Jack Johnson
 Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

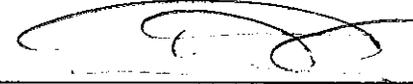
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforesaid on the 24 day of July, 2013

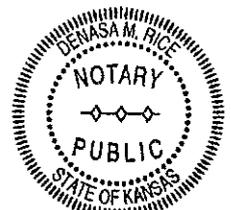
Melissa Hilton

SUBSCRIBED AND SWORN to before me this 24 day of July, 2013



My Commission Expires, 1-3, 2017 Notary Public

Printer's Fee . . . \$ 72.⁰⁰



MY COMMISSION EXPIRES: January 3, 2017

(First published in High Plains Daily Leader & Times on July 24, 2013)†
State of Kansas
Recreation Commission
2013/2014

The Governing Body of
USD 483 Recreation Commission
will meet on August 12, 2013 at 7:00 PM at Southwestern Heights High School Board
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD 483 Office of the Superintendent and will
be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	200,480	133,603	239,328
Totals	200,480	133,603	239,328

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

Jack Johnson
Recreation Commission Secretary