

CERTIFICATE

2014

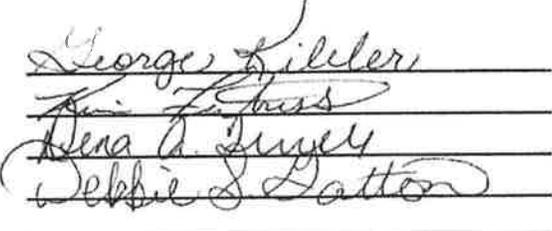
To the Clerk of Labette, State of Kansas
We, the undersigned officers of

Altamont Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	20,900
TOTAL		20,900
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Altamont Recreation Commission
 PO Box 305
 Altamont, KS 67330

City of Altamont
 PO Box 305
 Altamont, KS 67330

Provide point of Contact: LeaAnn Myers
 POC phone number: 620-784-5612

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

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Name of Recreation Commission: Altamont Recreation Commission
Street Address or P O Box: PO Box 305
City,State,ZIP Altamont, KS 67330
Recreation Commission Point of Contact: LeaAnn Myers
Point of Contact Phone Number: 620-784-5612

Enter Mill Rate Limitation:
 Mill Rate 1.00

Enter County the budget is being submitted to: Labette

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: City of Altamont
Street Address or P O Box: PO Box 305
City,State,ZIP Altamont, KS 67330

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:
 Sponsor by USD, enter as (YYYY/YYYY): _____
 Sponsor by City, enter as (YYYY):

2014

0
 ##### -1
 ##### -2

If additional fund pages are used:
 Enter Fund Name for tab fund2: _____
 Enter Fund Name for tab fund3: _____

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year	-3	2011
Lease balance for year	-2	2012

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>
Labette	3,561,067
	0
	0
	0
	0
	0
Total Counties Valuation:	3,561,067
Mill Rate Limitation	1.00
Dollar amount to be raised by 1 mill:	\$ 3,561

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 3,561,067 multiplied by mill rate of 1 divided by 1000) = \$ 3,561
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Altamont Recreation Commission

2014

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General Fund			
Unencumbered Cash Balance	21,642	17,994	10,709
Receipts:			
Alcohol Tax	1,250	0	0
City Park Fund	200	0	3,000
Donations	215	500	500
Fundraisers	977	150	1,500
Reimbursement	410	300	500
Tax Distribution	4,050	4,950	4,936
Turkey Boxes	825	900	900
Miscellaneous	350	15	100
Does misc. exceeds 10%			
Interest on Idle Funds	158	68	65
Total Receipts	8,435	6,883	11,501
Resources Available	30,077	24,877	22,210
Expenditures:			
Donations	130	500	1,000
Baseball Little League	1,250	635	700
Softball Little League	1,000	663	700
Additional Sports Expense	0	400	600
Basketball	1,015	1,000	1,400
Fishing	100	100	250
Merchant Money	100	150	250
Summer Music Concerts	1,850	1,700	2,000
Turkey Boxes	472	600	600
Wrestling	0	400	500
Fundraisers Expenses	361	500	1,000
Banners & Decorations	66	250	3,000
Dolly Parton's Imagination Library	974	1,180	1,500
Park Improvements	2,652	3,500	3,000
Disc Golf	1,000	300	500
Supplies	148	500	750
Halloween Event	0	500	500
Football	600	700	700
Recreational Scholarships	0	90	600
Junior Golf	0	0	350
Miscellaneous	365	500	1,000
Does misc. exceeds 10%			
Total Expenditures	12,083	14,168	20,900
Unencumbered Cash Balance	17,994	10,709	1,310

Dollar amount to be raised by 1 mill: \$ 3,561

The Governing Body of
Altamont Recreation Commission

will meet on August 6th, 2013 at 6:30 p.m. at 407 S. Huston, Altamont, KS 67330 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City of Altamont and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	12,083	14,168	20,900
Totals	12,083	14,168	20,900

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	0	0	0

LeaAnn Myers
Recreation Commission Secretary

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 24, 2013**, knowledge of the statements above set forth, and that they are true.



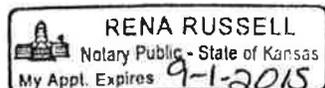
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July, 2013**.


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$ 45.50



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 24, 2013)

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LeaAnn Myers
Recreation Commission Secretary