State of Kansas
Recreation Commission
2014

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Oswego Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	27,500 0
TOTAL		27,500 0
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Melanie Phillips
Bob Dean
Jeff Dean

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Oswego Recreation Commission
C/O USD #504
Oswego, KS 67356

Sponsoring USD/City Address

C/O USD #504
Oswego, KS 67356

Provide point of POC phone number: Patty Blair 620-795-2351

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 1-Jan 2013	Pmts Due for the Year of 2013	Pmts Due for the Year of 2014
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

Oswego Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	1,249	2,187 0	5,037 0
Receipts: USD #504	25,000	25,000	23,309
Fees	496	406	400
Reimbursement			
Interest on Idle Funds			
Total Receipts	25,496 0	25,406 0	23,709 0
Resources Available	26,745 0	27,593 0	28,746 0
Expenditures: Operations & Maintenance	15,766	14,796	15,700
Athletics	4,640	2,504	5,900
Activities, Events & Miscellaneous	4,784	5,161	5,900
Total Expenditures	25,190 0	22,461 0	27,500 0
Unencumbered Cash Balance	0	0	1,246 0

revised 8/06/07

State of Kansas
Recreation Commission
2014

The Governing Body of
Oswego Recreation Commission
will meet on the 23rd day of July,2012 at 5:30 p.m. at the Recreation Center
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 504
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	25,190 0	22,442 0	27,500 0
Totals	25,190 0	22,442 0	27,500 0
Lease Purchase: Principal Balance @ Beg of FY	0	0	0

CRYSTAL YEOMAN
Recreation Commission Secretary

Page No.

revised 8/06/07

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **July 17, 2013,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **17th day of July, 2013.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $ 45.50

RENA RUSSELL
Notary Public - State of Kansas
My Appt. Expires 9-1-2015

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 17, 2013)

The Governing Body of
Oswego Recreation Commission
will meet on the 29th day of July,2013 at 6:30 p.m. at the Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 504 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	25,190 0	22,442 0	27,500 0
Totals	25,190 0	22,442 0	27,500 0
Lease Purchase: Principal Balance @ Beg of FY	-0-	-0-	-0-

CRYSTAL YEOMAN
Recreation Commission Secretary