CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budge						
					County					
		Page	Budget Authority	Amount of 2013 Ad	Clerk's					
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only					
Computation to Determine Limi	it for 2014	2			•					
Allocation MVT, RVT,16/20M	Vehicle Tax	3								
Schedule of Transfers		4]							
Statement of Indebt. & Lease/Pu	ırchase	5								
<u>Fund</u>	K.S.A.									
General	6	1,720		0						
Sewer		7	0							
Sewage Disposal		7	88,842							
Non-Budgeted Funds		8								
Totals		xxxxxxxxx	90,562	0	9					
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only					
					5,781,540					
					Nov. 1, 2013 Total Assessed Valuation					

Assisted by:

ADAMS, BROWN, BERAN

& BALL CHTD.

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Governing Body



Big Creek Improvement District Ellis County

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ 5	\$ _	0
2.	Debt Service Levy in 2013 Budget	- 3	\$ _	0
3.	Tax Levy Excluding Debt Service	5	\$_	0
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 138,825			
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 +1,666,712			
	5b. Personal Property 2012 - 1,442,571			
	5c. Increase in Personal Property (5a minus 5b) + 224,141			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 80,780			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 443,746			
8.	Total Estimated Valuation July, 1,2013 5,731,984			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,288,238			
10.	Factor for Increase (7 divided by 9) 0.08391			
11.	Amount of Increase (10 times 3)	⊦ \$		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		0
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Improvement District Ellis County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
	0	0	0	0
	0	0	0	0
MVT Estimate	ate	1	0	
RVT Estimate	te	l	0	
6/20 M Veł	.6/20 M Vehicle Tax Estimate	1	0	
MVT Factor_	0.00000			
	RVT Factor	0.00000		
		16/20M Factor_	0.00000	

Page No. 3

Big Creek Improvement District Ellis County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			V	Disc.	•	4
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	70	2013	Amor	Amount Due
Debt	Issue	%	Issued	Jan 1,2013	Interest	Princinal	Interect	Princinal	Interest	Deiroing
General Obligation:							THICK CSI	rimeipai	חווכו בצו	runcipal
Total G.O.								,		
Revenue Bonds:							O	0	0	0
course to course										
Fotal Revenue				0			0			
Other:										
Total Other				0			C	C		
Total				0						0 0
				`			>	•	=	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	2014							0
Payments Due	2013				Total Control			0
Principal Balance On	Jan 1,2013							0
Total Amount Financed	(F							0
Interest Rate	%							Total
Term of Contract	(Months)	17.44						
Contract	Date							
Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	102,193	21,720	1,720
Receipts:			
Ad Valorem Tax		(xxxxxxxxxxxxxxxx
Delinquent Tax	371	C)
Motor Vehicle Tax	0	C	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	371	0	0
Resources Available:	102,564	21,720	1,720
Expenditures:			
Operating	0	20,000	1,720
Transfers Out	80,844	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			U
Total Expenditures	80,844	20,000	1,720
Unencumbered Cash Balance Dec 31	21,720		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	100,844		xxxxxxxxxxxxxx
, ,	<u> </u>	Appropriated Balance	
		re/Non-Appr Balance	1,720
	. •	Tax Required	0
Ι	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	0

2014

0

Total Expenditures

Unencumbered Cash Balance Dec 31

2012/2013 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,674	356	0
Receipts:			
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,674	356	0
Expenditures:			
Transfer to Capital Replacement	3,318	356	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			

3,318

3,318

356

356

356

0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewage Disposal	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	52,044	38,745	8,843
Receipts:			
Sewer Use Charges	80,001	80,000	80,000
Miscellaneous	0	0 }	0
Does misc, exceed 10% of Total Receipts			
Total Receipts	80,001	80,000	80,000
Resources Available:	132,045	118,745	88,843
Expenditures:			
Personal Services	0	1,842	1,842
Operating	29,969	7,760	7,760
Legal and Professional	0	5,300	5,300
City of Hays	82,832	85,000	63,940
Receipts Over Budgeted Receipts	(29,501)	0	0
Transfer to Capital Replacement Reserve	10,000	10,000	10,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,300	109,902	88,842
Unencumbered Cash Balance Dec 31	38,745	8,843	1
2012/2013 Budget Authority Amount:	102,142	109,902	

NON-BUDGETED FUNDS

Big Creek Improvement District

Non-Budgeted Funds

(Only the actual budget year for 2012 is to be shown)

		_		_									, .								*	*
		Total	55 794		_							94,162	149 956		_					0	149,956	149,956
	0								-			0	0							0	0	
(5) Fund Name:	_	Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	J Expenditures:						Total Expenditures	Cash Balance Dec 31	ı
	0							10117.14				0	0							0	0	
(4) Fund Name:	7,00	Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	·
	0											0	0							0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0										maghan an	0	0			1				0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	ment		55,794			80,844	10,000	3,318				94,162	149,956							0	149,956	
(1) Fund Name:	Capital Replacement	Unencumbered	Cash Balance Jan I	Receipts:	Transfer In -	General Fund	Sewer Disposal	Sewer Fund				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Big Creek Improvement District

Ellis County

will meet on August 27th, 2013 at 7:00 p.m. at 401 Josephine, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 401 Josephine, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	nate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	80,844		20,000		1,720		
Sewer	3,318		356		0		
Sewage Disposal	93,300		109,902		88,842		
Non-Budgeted Funds							
Totals	177,462	0.000	130,258	0.000	90,562	0	0.000
Less: Transfers	94,162		10,356		10,000	······································	
Net Expenditures	83,300		119,902		80,562		
Total Tax Levied	0	ĺ	0		xxxxxxxxxxxxx	x	
Assessed Valuation	5,050,403		5,308,740		5,731,984		
Outstanding Indebtedne	ess,						
Jan 1,	2011	_	2012		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	Ī	0		0		
Other	0		0	ĺ	0		
Lease Pur. Princ.	0	ſ	0		0		
Total	0		0	[0		

^{*}Tax rates are expressed in mills.

Board Member

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says: That he/she is Advertising Manager

on a yearly basis in Ellis County, Kansas, and newspaper printed in the State of Kansas, and of THE HAYS that said newspaper is not a trade, religious or published in and of general circulation in Ellis traternal publication. County, Kansas, with a general paid circulation DAILY NEWS, æ

at the post office of Hays in said county as second class matter. publication of said notice; and has been admitted period of more than five years prior to the first Saturday, is published at least weekly 50 times a uninterrupted in said county and state for a year; has been so published continuously and Said newspaper is published daily, except

of said newspaper for 1 consecutive day, and was published in the regular and entire issue That the attached notice is a true copy therof

subsequent publications being made on the following dates: aforesaid on the 15th day of August, 2013, with the first publication thereof being made as

,			
J	20	20	20
	20_	20_	20_

day of <u>August</u>, 2013. Subscribed and sworn to before me this 15th

Total Fee.....\$78.00 Additional copies.....\$ Printer's Fee......\$78.00 My Appointment expires <u>5-28-17</u> Notary Public

(Published in The Hays Daily News August 15, 2013)
NOTICE OF BUDGET HEARING

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Big Creek Improvement District

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BUDGET SUMMARY will meet on August 27th, 2013 at 7:00 p.m. at 401 Josephine, Hays, Kan-

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-4	٠.												
Outstanding Indebtedness Jan I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	Assessed Valuation	Total Tax Levied	Net Expenditures	Less: Transfers	Totals	Non-Budgeted Funds	Sewage Disposal	Sewer	Ceneral	-UND	!		
2011 0 0 0	5,050,403	0	83,300	94,162	177,462		93,300	3,318	80,844	Expenditures		Prior Year Actual 2012	
					0.000					Tax Rate*	Actual	ł	
2012 0 0 0	5,308,740	0	119,902	10,356	130,258		109,902	356	20,000	Expenditures		Current Year Estimate for 201	
					0.000					Tax Rate*	Actual	nate for 201	
0 0 0	5,731,984	XXXXXXXXXXXXX	80,562	10.000	90,362	,	88,842	٥	1,720	for Expenditures Ad Valoren Tax Tax Rate*	Budget Authority Amount of 2013 Estimate	Proposed I	
		R 	(_						Ad Valorem Tax	Amount of 2013	Proposed Budget Year for 2014	
•			`		0.00					Tax Rate	Estimate	72014	

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