

2014

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,720		0
Sewer		7	0		
Sewage Disposal		7	88,842		
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	90,562	0	0
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
			5,781,540		
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Deborah Allen Deborah Allen
Dave Pfeifer Dave Pfeifer
Larry Heiker Larry Heiker

Attest: December 2, 2013

Donna J. Meekins
County Clerk

Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	138,825
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	1,666,712
5b. Personal Property 2012	- _____	1,442,571
5c. Increase in Personal Property (5a minus 5b)	+ _____	224,141
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	80,780
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	443,746
8. Total Estimated Valuation July, 1,2013	_____	5,731,984
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,288,238
10. Factor for Increase (7 divided by 9)	_____	0.08391
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Improvement District
Ellis County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Big Creek Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	102,193	21,720	1,720
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	371	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	371	0	0
Resources Available:	102,564	21,720	1,720
Expenditures:			
Operating	0	20,000	1,720
Transfers Out	80,844	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	80,844	20,000	1,720
Unencumbered Cash Balance Dec 31	21,720	1,720	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	100,844	20,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,720
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Big Creek Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,674	356	0
Receipts:			
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,674	356	0
Expenditures:			
Transfer to Capital Replacement	3,318	356	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,318	356	0
Unencumbered Cash Balance Dec 31	356	0	0
2012/2013 Budget Authority Amount:	3,318	356	

Adopted Budget Sewage Disposal	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	52,044	38,745	8,843
Receipts:			
Sewer Use Charges	80,001	80,000	80,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	80,001	80,000	80,000
Resources Available:	132,045	118,745	88,843
Expenditures:			
Personal Services	0	1,842	1,842
Operating	29,969	7,760	7,760
Legal and Professional	0	5,300	5,300
City of Hays	82,832	85,000	63,940
Receipts Over Budgeted Receipts	(29,501)	0	0
Transfer to Capital Replacement Reserve	10,000	10,000	10,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,300	109,902	88,842
Unencumbered Cash Balance Dec 31	38,745	8,843	1
2012/2013 Budget Authority Amount:	102,142	109,902	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Big Creek Improvement District
Ellis County

will meet on August 27th, 2013 at 7:00 p.m. at 401 Josephine, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 401 Josephine, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	80,844		20,000		1,720		
Sewer	3,318		356		0		
Sewage Disposal	93,300		109,902		88,842		
Non-Budgeted Funds							
Totals	177,462	0.000	130,258	0.000	90,562	0	0.000
Less: Transfers	94,162		10,356		10,000		
Net Expenditures	83,300		119,902		80,562		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,050,403		5,308,740		5,731,984		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Board Member

