

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	9,366	3,169	0.195
Equipment				
Totals		9,366	3,169	0.195
Budget Summary		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				16,266,401
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: October 1, 2013

County Clerk

Page

Budget Authority

Amount of 2013 Ad

Danney Moore

Ruth Jean Andersen

Leis McPhee

Richard L. McPhee

Governing Body

BURCHFIEL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,953
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,953

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 50,297	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 64,761	
5b. Personal Property 2012	- 45,512	
5c. Increase in Personal Property (5a minus 5b)	+ 19,249	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	69,546	
8. Total Estimated Valuation July, 1, 2013	17,232,577	
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,163,031	
10. Factor for Increase (7 divided by 9)	0.00405	
11. Amount of Increase (10 times 3)	+ \$ 16	
2013 Valuation Information for Valuation Adjustments:		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,969	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,969	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Total Valuation Adjustment (Sum of 4, 5c, 6) 69,546

Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

BURCHFIELD CEMETERY
HARPER COUNTY

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2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 M Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	0	51	0	32
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	51	0	32

County Treas MVT Estimate

51

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

32

County Treas Slider Estimate

0

MVT Factor 0.01295

RVT Factor 0.00000

16/20M Factor 0.00802

Slider Factor 0.00000

State of Kansas
Special District
2014

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BURCHFIELD CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	15,022	16,765	16,765
Receipts:			
Transfer from General Fund	1,743		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,743	0	0
Resources Available:	16,765	16,765	16,765
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,765	16,765	16,765
2012/2013 Budget Authority Amount:	0	0	

Transfer from General Fund	1,743		
Adopted Budget	0		
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0

Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
BURCHFIEL CEMETERY
HARPER COUNTY

will meet on July 24, 2013 at 10:30 A.M. at Lois McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lois McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,878	2.121	9,366	0.523	9,366	3,169	0.184
Equipment							
Totals	3,878	2.121	9,366	0.523	9,366	3,169	0.184
Less: Transfers	0		0		0		
Net Expenditures	3,878		9,366		9,366		
Total Tax Levied	3,343		3,953		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,669,483		7,558,251		17,232,577		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2011

Case 1

0

0

0

0

2012

In Q. 11

0-6

0

0

0

2013

0

Q. 10

0

0

0

*Tax rates are expressed in mills.

Lou's MacKee
Clerk

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[illegible]

Revenue Bonds	0	0	0
	0	0	0

BURCHFIELD CEMETERY

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,169	0.184	11
TOTAL	3,169	0.184	11

BURCHFIELD CEMETERY

2013 July 1 Valuation: 17,232,577

Valuation Factor: 17,232.577

Neighborhood Revitalization Subj to Rebate: 58,101

Neighborhood Revitalization factor: 58.101

General	3,169	0.184	11
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**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2013 July 1 Valuation: 17,232,577

(First Published in The Anthony Republican, Wednesday, July 10, 2013)1tc

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Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Assessed Valuation	4,669,483		7,558,251		17,232,577		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Lois McKee
Clerk

Revenue Bonds

0

0

0
