

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

2014

Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	10.891	6.798
Debt Service	10-113			
Non-Budgeted Funds		7		
Totals	XXXXXXXXXX		10.891	6.798
Budget Summary		8		
Neighborhood Revitalization Rebate				
Resolution			Is a Resolution required?	No

Assisted by: _____
Address: _____

County Clerk's Use Only
1246049
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Asst: July 26, 2013
Ray Ray Schullgens
County Clerk

Burton Salinas
Dany Bawile
Sam Ellis
Governing Body

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget
2. Debt Service Levy in 2013 Budget
3. Tax Levy Excluding Debt Service

Amount of Levy	
+	\$ 6,369
-	\$ 0
	\$ 6,369

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 74,706

5. Increase in Personal Property for 2013:

- 5a. Personal Property 2013 + 44,912
- 5b. Personal Property 2012 - 48,416
- 5c. Increase in Personal Property (5a minus 5b) + 0

(Use Only if > 0)

6. Valuation of Property that has Changed in Use during 2013: 3,886

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 78,592

8. Total Estimated Valuation July, 1, 2013 1,246,086

9. Total Valuation less Valuation Adjustment (8 minus 7) 1,167,494

10. Factor for Increase (7 divided by 9) 0.06732

11. Amount of Increase (10 times 3) + \$ 429

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 6,798

13. Debt Service Levy in this 2014 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 6,798

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013		Allocation for Year 2014		
Budgeted Funds	Tax Levy Amount in	MVT	RVT	16/20M Veh
General	6,369	789	7	41
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,369	789	7	41

County Treas MVT Estimate

789

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

41

County Treas Slider Estimate

0

MVT Factor

0.12388

RVT Factor

0.00110

16/20M Factor

0.00644

Slider Factor

0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due	Principal	Interest	Amount Due 2013	Principal	Interest	Amount Due 2014
General Obligation:											
Total G.O.				0				0	0	0	0
Revenue Bonds:											
Total Revenue				0				0	0	0	0
Other:											
Total Other				0				0	0	0	0
Total				0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,992	5,470	3,256
Receipts:			
Ad Valorem Tax	4,638	6,369	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	872	531	789
Recreational Vehicle Tax	8	3	7
16/20M Vehicle Tax		36	41
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	100		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,638	6,939	837
Resources Available:	8,630	12,409	4,093
Expenditures:			
Operations	30		1,000
Mowing	3,025	6,500	6,500
Supplies/Bank Box	105	403	1,100
Stone Maintenance		1,000	1,041
Repairs		1,250	1,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,160	9,153	10,891
Unencumbered Cash Balance Dec 31	5,470	3,256	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,881	9,153	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,891
		Tax Required	6,798
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	6,798

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

CAPITOMA CEM # 15

Non-Budgeted Funds

[illegible]

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
CAPOMA CEM # 15
NEMAHA

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	3,160	6.127	9,153	5.732	10,891	6.798
Debt Service						
Non-Budgeted Funds						
Totals	3,160	6.127	9,153	5.732	10,891	6.798
Less: Transfers	0		0		0	
Net Expenditures	3,160		9,153		10,891	
Total Tax Levied	4,626		6,369		XXXXXXXXXXXXXX	
Assessed Valuation	755,031		1,111,151		1,246,086	5.455

Outstanding Indebtedness,

Jan 1,	2011
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

2012	2013
0	0
0	0
0	0
0	0
0	0

*Tax rates are expressed in mills.



Clerk

Page No.

8