

CERTIFICATE

2014

State of Kansas
Special District

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CENTRALIA CEM # 7

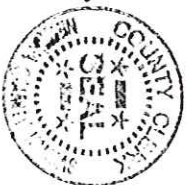
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
	Page No.	Expenditure	County Clerk's Use Only
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Allocation MVT. RVT.16/20M Veh & Slid	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	17-1330	12.818	9.423 1.419
Debt Service	10-113		
Non-Budgeted Funds	7		
Totals	XXXXXXXXXX	12.818	9.423 1.419
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

Assisted by: _____
Address: _____

County Clerk's Use Only
6639043
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Marlene Feldkamp
Sela Campbell
Greg Whitaker
James Boyer
Governing Body
Randy Fues

Attest: *Wendy*
County Clerk

CENTRALIA CEM # 7
NEMAHA

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2013 Budget		- \$	9,142
3. Tax Levy Excluding Debt Service		\$	0
			<u>9,142</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 127,218

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	<u>233,075</u>	
5b. Personal Property 2012	-	<u>258,530</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	

(Use Only if > 0)

6. Valuation of Property that has Changed in Use during 2013: 71,023

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 198,241

8. Total Estimated Valuation July, 1, 2013 6,657,916

9. Total Valuation less Valuation Adjustment (8 minus 7) 6,459,675

10. Factor for Increase (7 divided by 9) 0.03069

11. Amount of Increase (10 times 3) + \$ 281

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 9,423

13. Debt Service Levy in this 2014 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 9,423

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

CENTRALIA CEM # 7
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	9,142	1,234	17	192	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,142	1,234	17	192	0

County Treas MVT Estimate 1,234

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 192

County Treas Slider Estimate 0

MVT Factor 0.13498

RVT Factor 0.00186

16/20M Factor 0.02100

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1, 2013	2013	2014
Total				0	0	0	0

revised 8/06/07

FUND PAGE - GENERAL

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1		1,975	1,952	1,952
Receipts:				
Ad Valorem Tax		9,049	9,142	xxxxxxxxxxxxxxxx
Delinquent Tax		16		
Motor Vehicle Tax		1,511	1,337	1,234
Recreational Vehicle Tax		21	24	17
16/20M Vehicle Tax			194	192
LAVTR				0
Slider				0
Memorial Gifts		1,025		
Redemption		177		
Farmers Alliance				
Lot Sales		400		
Interest on Idle Funds		5		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		12,204	10,697	1,443
Resources Available:		14,179	12,649	3,395
Expenditures:				
Fuel		1,167	1,200	1,200
Insurance		763	1,000	1,000
Supplies		142	1,750	500
Publication/Trash		633	500	1,000
Mowing		7,600	4,497	8,000
Road Repairs		1,922	1,750	1,118
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		12,227	10,697	12,818
Unencumbered Cash Balance Dec 31		1,952	1,952	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,708	10,697	Non-Appr Bal Tot Exp/Non-Appr Bal	12,818
			Tax Required	9,423
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	9,423

CENTRALIA CEM # 7

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,632	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		95,632
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,098									
Total Receipts	1,098	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,098
Resources Available:	96,730	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	96,730
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mower	5,534									
Trimmer	250									
Restor Stones	1,850									
Total Expenditures	7,634	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,634
Cash Balance Dec 31	89,096	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	89,096
										89,096

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
CENTRALIA CEM #7

NEMAH

will meet on August 5, 2013 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Little's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2011		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	12.227	1.632	10.697	1.519	12.818	9.423	1.415
Debt Service							
Non-Budgeted Funds	7.634						
Totals	12.227	1.632	10.697	1.519	12.818	9.423	1.415
Less: Transfers	0		0		0		
Net Expenditures	12.227		10.697		12.818		
Total Tax Levied	8.978		9.142		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,502,643		6,016,718		6,657,916		

Outstanding Indebtedness.

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No. 8

County of Nemaha

Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof, date,

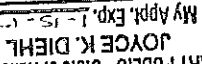
Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$30.00

This day of ~~May~~ May, 2013



2020

day of _____, 2013

/s/Ronald Little
Clerk

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