

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #10

**2014**  
**Cem # 10**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	10,949	5,000	<b>5,227</b>
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	10,949	5,000	<b>5,227</b>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<b>956,629</b>
Resolution		9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
*William A. Burman*  
*Genette E. Keas*  
*Rodney Hockett*  
\_\_\_\_\_  
Governing Body

Attest: *July 22*, 2013  
*Clara Strutt*  
County Clerk

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>5,000</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>5,000</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>4,026</u>	
5b. Personal Property 2012	- <u>4,524</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>	
8. Total Estimated Valuation July, 1,2013	<u>956,629</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>956,629</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>5,000</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>5,000</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #10  
Rooks County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,000	151	0	76	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>5,000</b>	<b>151</b>	<b>0</b>	<b>76</b>	<b>0</b>

County Treas MVT Estimate 151

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 76

County Treas Slider Estimate 0

MVT Factor 0.03020

RVT Factor 0.00000

16/20M Factor 0.01520

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,523	9,556	5,722
Receipts:			
Ad Valorem Tax	4,878	5,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	239		151
Recreational Vehicle Tax			0
16/20M Vehicle Tax	19		76
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,308</b>	<b>5,000</b>	<b>227</b>
<b>Resources Available:</b>	<b>11,831</b>	<b>14,556</b>	<b>5,949</b>
Expenditures:			
Operations	225	2,000	3,000
Mowing	2,050	2,000	3,000
Publications		2,000	2,000
Repairs		2,834	2,949
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>2,275</b>	<b>8,834</b>	<b>10,949</b>
Unencumbered Cash Balance Dec 31	9,556	5,722	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,061	8,834	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,949
		Tax Required	5,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			5,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Cemetery #10**  
**Rooks County**

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ronna Simpson's residence and will be available at this hearing.

**BUDGET SUMMARY**

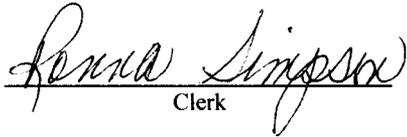
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,275	4.827	8,834	4.942	10,949	5,000	5.227
Debt Service							
Totals	2,275	4.827	8,834	4.942	10,949	5,000	5.227
Less: Transfers	0		0		0		
Net Expenditures	2,275		8,834		10,949		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,035,746		1,011,732		956,629		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk