

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #1

**2014**  
**Cem #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	78,619	25,000	<b>1.275</b>
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	78,619	25,000	<b>1.275</b>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<b>19,612,680</b>
Resolution		9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Cassandra Nichols*  
*Charles R. Ramsey*  
*Kirk Harrison*

Attest: July 19, 2013

Colara Struth  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ Governing Body

Cemetery #1  
Rooks County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>60,000</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>60,000</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>88,842</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>1,851,987</u>	
5b. Personal Property 2012	- <u>1,363,768</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>488,219</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>6,205</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>583,266</u>	
8. Total Estimated Valuation July, 1,2013	<u>19,615,088</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>19,031,822</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03065</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,839</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>61,839</u>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>61,839</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Rooks County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	60,000	7,355	144	96	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>60,000</b>	<b>7,355</b>	<b>144</b>	<b>96</b>	<b>0</b>

County Treas MVT Estimate 7,355

County Treas RVT Estimate 144

County Treas 16/20 M Vehicle Tax Estimate 96

County Treas Slider Estimate 0

MVT Factor 0.12258

RVT Factor 0.00240

16/20M Factor 0.00160

Slider Factor 0.00000



2014

Cemetery #1  
Rooks County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	93,982	97,060	46,020
Receipts:			
Ad Valorem Tax	19,386	60,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	969		
Motor Vehicle Tax	6,897	2,485	7,355
Recreational Vehicle Tax	144	55	144
16/20M Vehicle Tax	193	186	96
LAVTR			0
Slider			0
In Lieu of Taxes			
Excise	4	2	4
Sale of Lots	6,700		
Stone Setting	140		
Interest on Idle Funds	432		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,865</b>	<b>62,728</b>	<b>7,599</b>
<b>Resources Available:</b>	<b>128,847</b>	<b>159,788</b>	<b>53,619</b>
Expenditures:			
Operations	5,163	20,000	20,000
Mowing	11,050	20,000	20,000
Plotting New Section	14,348	20,000	10,000
Repairs		20,000	10,000
Supplies		20,000	5,000
Stone Maintenance		6,679	7,412
Fence		3,768	5,000
Neighborhood Revitalization Rebate	1,226	3,321	1,207
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>31,787</b>	<b>113,768</b>	<b>78,619</b>
Unencumbered Cash Balance Dec 31	97,060	46,020	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	69,557	113,768	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,619
		Tax Required	25,000
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	25,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of

Cemetery #1

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Plainville City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	31,787	1.200	113,768	3.231	78,619	25,000	1.275
Debt Service							
<b>Totals</b>	<b>31,787</b>	<b>1.200</b>	<b>113,768</b>	<b>3.231</b>	<b>78,619</b>	<b>25,000</b>	<b>1.275</b>
Less: Transfers	0		0		0		
Net Expenditures	31,787		113,768		78,619		
Total Tax Levied	20,000		60,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,671,728		18,571,854		19,615,088		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kirk Harrison  
Clerk

Cemetery #1

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	25,000	1.275	1,207
Debt Service			
<b>TOTAL</b>	<b>25,000</b>	<b>1.275</b>	<b>1,207</b>

2013 July 1 Valuation: 19,615,088

Valuation Factor: 19,615.088

Neighborhood Revitalization Subj to Rebate: 946,744

Neighborhood Revitalization factor: 946.744

**\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**