

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #13

**2014
Cem #13**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,467	500	.733
Debt Service	10-113				
Totals		xxxxxxx	1,467	500	.733
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			682,277
Resolution		9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Red L. Lambert

Attest: *July 18*, 2013
Celena Struth
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>500</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>500</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>6,795</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>9,433</u>	
5b. Personal Property 2012	- <u>18,336</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,795</u>
8. Total Estimated Valuation July, 1,2013	<u>679,913</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>673,118</u>
10. Factor for Increase (7 divided by 9)		<u>0.01009</u>
11. Amount of Increase (10 times 3)		+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>505</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>505</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	500	25	1	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	500	25	1	22	0

County Treas MVT Estimate 25

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.05000

RVT Factor 0.00200

16/20M Factor 0.04400

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #13

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ted Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	516	0.859	2,230	0.610	1,467	500	0.735
Debt Service							
Totals	516	0.859	2,230	0.610	1,467	500	0.735
Less: Transfers	0		0		0		
Net Expenditures	516		2,230		1,467		
Total Tax Levied	500		500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	582,228		819,646		679,913		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ted L. Lambert
Clerk

Cemetery #13

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	500	0.735	9
Debt Service			
TOTAL	500	0.735	9

2013 July 1 Valuation: 679,913

Valuation Factor: 679.913

Neighborhood Revitalization Subj to Rebate: 12,502

Neighborhood Revitalization factor: 12.502

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.