

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #14

2014
Cem # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	6	7,702	2,000
Debt Service	10-113			, 471
Totals	XXXXXXXX		7,702	2,000
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			4,250,699
Resolution	9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Thea Boeckner, President
Trisha Koel, Treasurer
Darrell Loreg
Marjorie Boeckner
Marge Bice

Attest: Sept 6, 2013

Guthmary Muir
County Clerk Deputy

Governing Body

Cemetery #14
Rooks County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>4,550</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>167,420</u>	
5b. Personal Property 2012	- <u>157,115</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,305</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>1,955</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,810</u>	
8. Total Estimated Valuation July, 1, 2013	<u>4,244,554</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,227,744</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00398</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,008</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,008</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #14
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,000	74	1	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	74	1	38	0

County Treas MVT Estimate 74

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 38

County Treas Slider Estimate 0

MVT Factor 0.03700

RVT Factor 0.00050

16/20M Factor 0.01900

Slider Factor 0.00000

2014

Cemetery #14
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #14

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,426	0.618	4,654	0.466	7,702	2,000	0.471
Debt Service							
Totals	1,426	0.618	4,654	0.466	7,702	2,000	0.471
Less: Transfers	0		0		0		
Net Expenditures	1,426		4,654		7,702		
Total Tax Levied	2,000		2,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,235,424		4,296,016		4,244,554		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Trisha Koel, Tres.
Clerk

Cemetery #14

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,000	0.471	8
Debt Service			
TOTAL	2,000	0.471	8

2013 July 1 Valuation: 4,244,554

Valuation Factor: 4,244.554

Neighborhood Revitalization Subj to Rebate: 16,518

Neighborhood Revitalization factor: 16.518

****This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**