State of Kansas Special District

CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of Cemetery #14

2014 Sp 2014 Cem # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	t				
					County				
		Page	Budget Authority	Amount of 2013	Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Li	mit for 2014	2							
Allocation MVT, RVT, 16/20	M Veh & Slic	3							
Schedule of Transfers		4							
Statement of Indebt. & Lease	Purchase	5							
<u>Fund</u>	K.S.A.								
General	0	6	7,702	2,000	, 471				
Debt Service	10-113				, ,				
Totals		xxxxxxxx	7,702	2,000	,471				
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only					
Neighborhood Revitalization	8			4,250,699					
Resolution		9			Nov. 1, 2014 Total				
Assisted by:		The	a Baeck	ner Pre	Assessed Valuation				
Address:	Tri	a Boeck sha Koe	l Trea	rever					
		Darr							
	Marjorie Boeckner								
		Marge Bice							
Attest: Dipt 6,	2013		J	·	···				
County Clerk Dex	wity		Governing Body						

Cemetery #14 Rooks County

Computation to Determine Limit for 2014

	•		Amount of Levy
1.	•	\$_	2,000
	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	2,000
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 4,550		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 167,420		
	5b. Personal Property 2012 - 157,115		
	5c. Increase in Personal Property (5a minus 5b) + 10,305		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: 1,955		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 16,810		
8.	Total Estimated Valuation July, 1,2013 4,244,554		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,227,744		
10.	Factor for Increase (7 divided by 9) 0.00398		
11.	Amount of Increase (10 times 3) +	\$_	8
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	2,008
13.	Debt Service Levy in this 2014 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	2,008

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #14 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2014	16/20M Veh	38	0	0	0	38								0000
Allocation for Year 2014	RVT	-	0	0	0	1	74	1	38	0			0.01900	T :: 10
	MVT	74	0	0	0	74						0.00050	16/20M Factor	i
Tax Levy Amount in	2012 Budget	2,000	0	0	0	2,000	ate	ate	shicle Tax Estimate	nate	0.03700	RVT Factor	16	
2013	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

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2014

Cemetery #14 Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
110111.	10.	2012	2013	2014	Statute
					
					
					·····
	Totals	0	0	0	:
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery #14 Rooks County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	unt Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			1							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract Rate Financed Balance On Due Due			Term		Total			
Contract Contract Rate Financed Balance On Due Purchased Date (Months) % (Beginning Principal) Jan 1,2013 2013 Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular Particular <			of	Interest		Principal	Payments	Payments
Ourchased Date (Months) % (Beginning Principal) Jan 1,2013 2013 Ourchased Control		Contract	Contract	Rate		Balance On	Due	Due
	Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Total Total								
Total Total	:							
Total Total								
Total Total								
Total Total								
Total 0 0 0 0	STATE OF THE STATE							
Total 0 0 0 0								
Total 0 0 0 0								
Total 0 0 0								
Total 0 0 0								
Total 0 0 0								
Total 0 0 0								
	Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	7,385	8,115	5,589
Receipts:	7,505	0,113	3,307
Ad Valorem Tax	1,981	2.000	xxxxxxxxxxxxx
Delinquent Tax	12	=,000	
Motor Vehicle Tax	116	94	74
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	46	34	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		· · · · · · · · · · · · · · · · · · ·	
	2 156	2 120	112
Total Receipts Resources Available:	2,156	2,128	113
	9,541	10,243	5,702
Expenditures:	10	1 (47	1.004
Operations	18	1,647	1,694
Mowing	1,400	1,000	2,000
Tree Trimming & Removal Publications		1,000	2,000
Publications		1,000	2,000
	· · · · · · · · · · · · · · · · · · ·		
 			
			ο .
Neighborhood Revitalization Rebate	8		8
Miscellaneous			
Does misc. exceed 10% Total Expenditures	4 75 7	4 / 4 4	F 500
Total Expenditures	1,426	4,654	7,702
Unencumbered Cash Balance Dec 31	8,115		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,978	4,654	XXXXXXXXXXXXXXXXX
		Appropriated Balance	7.500
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	2,000
De	linquent Comp Rate:	0.000	2 2 2 2
	Amount of 2	013 Ad Valorem Tax	2,000

NOTICE OF BUDGET HEARING

The governing body of

Cemetery #14

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	nate for 201.	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,426	0.618	4,654	0.466	7,702	2,000	0.471
Debt Service							
Totals	1,426	0.618	4,654	0.466	7,702	2,000	0.471
Less: Transfers	0		0		0		
Net Expenditures	1,426		4,654		7,702		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxx	xx	
Assessed Valuation	3,235,424		4,296,016		4,244,554]	
Outstanding Indebted	lness,						
Jan 1,	<u>2011</u>	•	<u>2012</u>		<u>2013</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Trisha Koel Tres.

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,000	0.471	8
Debt Service			
TOTAL	2,000	0.471	8

2013 July 1 Valuation: 4,244,554

Valuation Factor: 4,244.554

Neighborhood Revitalization Subj to Rebate: 16,518

Neighborhood Revitalization factor: 16.518

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.