



**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>3,000</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>3,000</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	150
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	3,213
5b. Personal Property 2012	- _____	3,329
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>1,775</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,925</u>
8. Total Estimated Valuation July, 1,2013	<u>3,655,543</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,653,618</u>
10. Factor for Increase (7 divided by 9)		<u>0.00053</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>3,002</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>3,002</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #15  
Rooks County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,000	14	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>3,000</b>	<b>14</b>	<b>1</b>	<b>4</b>	<b>0</b>

County Treas MVT Estimate 14

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.00467

RVT Factor 0.00033

16/20M Factor 0.00133

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,871	2,518	647
Receipts:			
Ad Valorem Tax	1,396	3,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	14	8	14
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	6	8	4
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,437</b>	<b>3,016</b>	<b>19</b>
<b>Resources Available:</b>	<b>3,308</b>	<b>5,534</b>	<b>666</b>
Expenditures:			
Mowing	625	1,287	700
Supplies	44	1,000	100
Insurance	109	1,400	200
Bank Charges	12	600	100
Repairs		600	1,066
Neighborhood Revitalization Rebate	0	0	
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>790</b>	<b>4,887</b>	<b>2,166</b>
Unencumbered Cash Balance Dec 31	2,518	647	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,422	4,887	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,166
		Tax Required	1,500
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			1,500

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Cemetery #15**  
**Rooks County**

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ron Nichol's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	790	0.328	4,887	0.850	2,166	1,500	0.410
Debt Service							
<b>Totals</b>	<b>790</b>	<b>0.328</b>	<b>4,887</b>	<b>0.850</b>	<b>2,166</b>	<b>1,500</b>	<b>0.410</b>
Less: Transfers	0		0		0		
Net Expenditures	790		4,887		2,166		
Total Tax Levied	1,400		3,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,271,655		3,529,057		3,655,543		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Cindy K. Ross*  
Clerk