

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>6,762</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,762</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,560</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>67,661</u>
5b. Personal Property 2012	- <u>322,815</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>2,675</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,235</u>
8. Total Estimated Valuation July, 1,2013	<u>8,750,954</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,739,719</u>
10. Factor for Increase (7 divided by 9)	<u>0.00129</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,771</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,771</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #17
Rooks County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	6,762	155	2	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,762	155	2	22

County Treas MVT Estimate 155

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.02292

RVT Factor 0.00030

16/20M Factor 0.00325

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	15,809	10,626	7,286
Receipts:			
Ad Valorem Tax	6,691	6,762	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	269	203	155
Recreational Vehicle Tax	5	3	2
16/20M Vehicle Tax	32	22	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,064	6,990	179
Resources Available:	22,873	17,616	7,465
Expenditures:			
Tree Trimming	750	2,000	2,000
Mowing	1,245	1,000	2,000
Fuel	236	1,000	2,000
New Fence	9,980		
Operations		1,000	2,000
Repairs	14	1,000	2,000
Equipment		2,000	1,000
Taxes		500	1,000
Chemicals		1,000	1,000
Publications		813	1,214
Neighborhood Revitalization Rebate	22	17	13
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,247	10,330	14,227
Unencumbered Cash Balance Dec 31	10,626	7,286	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,512	10,330	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,227
		Tax Required	6,762
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			6,762

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #17

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

BUDGET SUMMARY

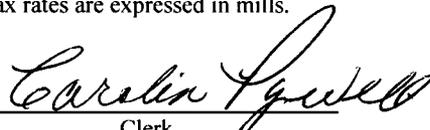
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	12,247	1.026	10,330	0.843	14,227	6,762	0.773
Debt Service							
Totals	12,247	1.026	10,330	0.843	14,227	6,762	0.773
Less: Transfers	0		0		0		
Net Expenditures	12,247		10,330		14,227		
Total Tax Levied	6,762		6,762		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,588,334		8,027,958		8,750,954		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	6,762	0.773	13
Debt Service			
TOTAL	6,762	0.773	13

2013 July 1 Valuation: 8,750,954

Valuation Factor: 8,750.954

Neighborhood Revitalization Subj to Rebate: 17,106

Neighborhood Revitalization factor: 17.106

****This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**