

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>1,500</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,500</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>12,472</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>137,360</u>
5b. Personal Property 2012	- <u>112,335</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,025</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>8,488</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,985</u>
8. Total Estimated Valuation July, 1,2013	<u>6,771,935</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,725,950</u>
10. Factor for Increase (7 divided by 9)	<u>0.00684</u>
11. Amount of Increase (10 times 3)	+ \$ <u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,510</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,510</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #18
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,500	40	1	12	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	40	1	12	0

County Treas MVMT Estimate 40

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 12

County Treas Slider Estimate 0

MVT Factor 0.02667

RVT Factor 0.00067

16/20M Factor 0.00800

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #18

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cynthia Eichman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	601	0.258	7,312	0.241	3,302	1,500	0.222
Debt Service							
Totals	601	0.258	7,312	0.241	3,302	1,500	0.222
Less: Transfers	0		0		0		
Net Expenditures	601		7,312		3,302		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,811,601		6,241,644		6,771,935		

Outstanding Indebtedness.

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery #18

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,500	0.222	22
Debt Service			
TOTAL	1,500	0.222	22

2013 July 1 Valuation: 6,771,935

Valuation Factor: 6,771.935

Neighborhood Revitalization Subj to Rebate: 99,576

Neighborhood Revitalization factor: 99.576

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.