

CERTIFICATE

State of Kansas
Special District

2014
Cem #19

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	11,638	3,742	3,392
Debt Service	10-113			
Totals	XXXXXXXXXX	11,638	3,742	3,392
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			1,103,184
Resolution	9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Keith Cleary

Larry Pala

Steven Melton

Attest: July 17, 2013

Quib Mary Mewis
County Clerk
Deputy

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>3,404</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,404</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>3,971</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>134,969</u>
5b. Personal Property 2012	- <u>40,050</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>94,919</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>834</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>99,724</u>
8. Total Estimated Valuation July, 1,2013	<u>1,103,184</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,003,460</u>
10. Factor for Increase (7 divided by 9)	<u>0.09938</u>
11. Amount of Increase (10 times 3)	+ \$ <u>338</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,742</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,742</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #19
Rooks County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,404	406	18	75	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,404	406	18	75	0

County Treas MVT Estimate 406

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 75

County Treas Slider Estimate 0

MVT Factor 0.11927

RVT Factor 0.00529

16/20M Factor 0.02203

Slider Factor 0.00000

Cemetery #19
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	17,247	18,256	7,397
Receipts:			
Ad Valorem Tax	3,244	3,404	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	410	379	406
Recreational Vehicle Tax	17	13	18
16/20M Vehicle Tax	68	68	75
LAVTR			0
Slider			0
In Lieu of Taxes			
Escaped	1		
To fix CE	1,002		
Interest on Idle Funds	123		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,918	3,864	499
Resources Available:	22,165	22,120	7,896
Expenditures:			
Operations	83	4,000	3,000
Mowing	960	4,000	3,000
Insurance	210	2,000	2,000
Sexton Fees	0	2,000	1,500
Supplies		1,723	1,166
Repairs		863	863
Transfer Funds to Township 1 (Same Checking Account)	2,500		
Neighborhood Revitalization Rebate	156	137	109
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,909	14,723	11,638
Unencumbered Cash Balance Dec 31	18,256	7,397	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,185	14,723	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,638
		Tax Required	3,742
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	3,742

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery #19
Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

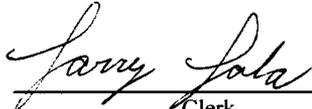
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,909	3.641	14,723	3.687	11,638	3,742	3.392
Debt Service							
Totals	3,909	3.641	14,723	3.687	11,638	3,742	3.392
Less: Transfers	0		0		0		
Net Expenditures	3,909		14,723		11,638		
Total Tax Levied	3,328		3,404		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	914,003		923,366		1,103,184		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery #19

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,742	3.392	109
Debt Service			
TOTAL	3,742	3.392	109

2013 July 1 Valuation: 1,103,184

Valuation Factor: 1,103.184

Neighborhood Revitalization Subj to Rebate: 32,064

Neighborhood Revitalization factor: 32.064

****This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**