

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #2

*Cem # 2
2014*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	64,293	10,000	.630
Debt Service	10-113				
Totals		XXXXXXXXXX	64,293	10,000	.630
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			13,880,262
Resolution		9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Chris Lambert Presi
Patricia Newberry, Clerk
Terence Fortea Treas.

Attest: July 19, 2013
Clara Struth
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>10,000</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,000</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,208</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>246,872</u>
5b. Personal Property 2012	- <u>236,842</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,030</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>1,992</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,230</u>
8. Total Estimated Valuation July, 1,2013	<u>16,674,049</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,653,819</u>
10. Factor for Increase (7 divided by 9)	<u>0.00121</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>10,012</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>10,012</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #2
Rooks County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	10,000	183	4	36	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,000	183	4	36	0

County Treas MVT Estimate 183

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 36

County Treas Slider Estimate 0

MVT Factor 0.01830

RVT Factor 0.00040

16/20M Factor 0.00360

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	67,898	69,665	54,070
Receipts:			
Ad Valorem Tax	9,367	10,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	121		
Motor Vehicle Tax	239	198	183
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	37	31	36
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	452		
Interest on Idle Funds	253		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,473	10,234	223
Resources Available:	78,371	79,899	54,293
Expenditures:			
Operations (Sexton)	4,775	2,000	20,000
Electricity	636	2,000	20,000
Supplies	469	2,000	10,000
Publications	92	2,000	10,000
Flag & Pole Expense	221	2,000	500
Machine Hire	2,393	5,792	3,756
Refunds	72		
Assets Purchased		10,000	
Neighborhood Revitalization Rebate	48	37	37
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	8,706	25,829	64,293
Unencumbered Cash Balance Dec 31	69,665	54,070	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	62,546	25,829	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,293
		Tax Required	10,000
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	10,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #2

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,706	0.695	25,829	0.603	64,293	10,000	0.600
Debt Service							
Totals	8,706	0.695	25,829	0.603	64,293	10,000	0.600
Less: Transfers	0		0		0		
Net Expenditures	8,706		25,829		64,293		
Total Tax Levied	10,000		10,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,398,511		16,595,688		16,674,049		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Patricia Devalery
Clerk

Cemetery #2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	10,000	0.600	37
Debt Service			
TOTAL	10,000	0.600	37

2013 July 1 Valuation: 16,674,049

Valuation Factor: 16,674.049

Neighborhood Revitalization Subj to Rebate: 61,149

Neighborhood Revitalization factor: 61.149

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.