

**CERTIFICATE**

**2014**  
**Cem #3**

State of Kansas  
Special District  
2014

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	3,652	600	.695
Debt Service	10-113				
<b>Totals</b>	xxxxxxx		3,652	600	.695
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	8				
Resolution	9				
					864,308
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Larry Sawyer*  
*Edward Rathbun*  
*Jay O'Conor*

Attest: July 26, 2013  
*Clara Strutt*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>600</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>600</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	<u>6,663</u>
5b. Personal Property 2012	- _____	<u>7,075</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>864,308</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	<u>864,308</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>600</u>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>600</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3  
Rooks County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	600	27	1	8
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	600	27	1	8

County Treas MVT Estimate

27

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

8

County Treas Slider Estimate

0

MVT Factor 0.04500

RVT Factor 0.00167

16/20M Factor 0.01333

Slider Factor 0.00000

2014

Cemetery #3  
Rooks County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

Cemetery #3

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	560	0.793	3,352	0.758	3,652	600	0.694
Debt Service							
Totals	560	0.793	3,352	0.758	3,652	600	0.694
Less: Transfers	0		0		0		
Net Expenditures	560		3,352		3,652		
Total Tax Levied	600		600		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	756,211		791,499		864,308		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jay D. Casey  
Clerk