

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #5

2014
Cem #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	6,077	1,500	.833
Debt Service	10-113			
Totals	xxxxxxx	6,077	1,500	.833
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			1,802,013
Resolution	9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Larry Baldwin
Glen L. Hamlet

Attest: July 18, 2013

Colara Strutt
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>1,500</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,500</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,242</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>14,877</u>	
5b. Personal Property 2012	- <u>11,691</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,186</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,428</u>	
8. Total Estimated Valuation July, 1,2013	<u>1,817,570</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,813,142</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00244</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,504</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,504</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #5
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	1,500	54	0	19
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,500	54	0	19

County Treas MV T Estimate 54

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.03600
RVT Factor 0.00000

16/20M Factor 0.01267

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #5

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	518	1.033	3,233	0.917	6,077	1,500	0.825
Debt Service							
Totals	518	1.033	3,233	0.917	6,077	1,500	0.825
Less: Transfers	0		0		0		
Net Expenditures	518		3,233		6,077		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,451,773		1,635,334		1,817,570		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk