

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #6

**2014**  
**Cem #6**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	9,163	4,629	<b>5,599</b>
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	9,163	4,629	<b>5,599</b>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	<div align="right"> <b>826,812</b>  Nov. 1, 2014 Total Assessed Valuation </div>		
Resolution		9			

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
*Robert Dine*  
\_\_\_\_\_  
*Darryl Loh*  
\_\_\_\_\_  
*Laura Hull*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: *July 17*, 2013  
*Quethmary Muir*  
County Clerk  
*Deputy*

Governing Body

Cemetery #6  
Rooks County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>4,600</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,600</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	282
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	31,007
5b. Personal Property 2012	- _____	29,213
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,794
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>3,131</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,207</u>
8. Total Estimated Valuation July, 1, 2013	_____	826,774
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>821,567</u>
10. Factor for Increase (7 divided by 9)		<u>0.00634</u>
11. Amount of Increase (10 times 3)	+ \$	<u>29</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,629</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,629</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #6  
Rooks County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,600	291	42	128	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,600	291	42	128	0

County Treas MVT Estimate

291

County Treas RVT Estimate

42

County Treas 16/20 M Vehicle Tax Estimate

128

County Treas Slider Estimate

0

MVT Factor 0.06326

RVT Factor 0.00913

16/20M Factor 0.02783

Slider Factor 0.00000

2014

Cemetery #6  
Rooks County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Page No. 6

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

**Cemetery #6**

**Rooks County**

will meet on Cemetery #6 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,527	6.916	8,427	6.374	9,163	4,629	5.599
Debt Service							
Totals	2,527	6.916	8,427	6.374	9,163	4,629	5.599
Less: Transfers	0		0		0		
Net Expenditures	2,527		8,427		9,163		
Total Tax Levied	4,600		4,600		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	665,151		721,695		826,774		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Cemetery #6

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	4,629	5.599	57
Debt Service			
TOTAL	4,629	5.599	57

2013 July 1 Valuation: 826,774

Valuation Factor: 826.774

Neighborhood Revitalization Subj to Rebate: 10,195

Neighborhood Revitalization factor: 10.195

**\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**