CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

Cemetery #6

2014 2014 Cem # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
	. C 2014		101 Expenditures	71d Valorem Tax	Osc Omy
Computation to Determine Li		2			
Allocation MVT, RVT, 16/20 Schedule of Transfers	M ven & Siic	-			
Statement of Indebt. & Lease	/D	5			
)			
Fund General	<u>K.S.A.</u>		9,163	4.620	1 rea
Debt Service	0 10-113	6	9,163	4,629	5, 599
Debt Service	10-113			***************************************	
Totals		xxxxxxxx	9,163	4,629	5.599
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use O
Neighborhood Revitalization	Rebate	8			826,812
Resolution		9			Nov. 1, 2014 Total
Assisted by: Address:	- -		0	<i>L</i>	Assessed Valuation
Address.	• • •	 	fort De any Journ	h ola/ U	
Attest: July 17, Multimary Multiple County Clerk Dissued	2013 M		Gov	verning Body	

Cemetery #6
Rooks County

Computation to Determine Limit for 2014

	Computation to better mine Dinne 101 2014		
			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	⊦\$_	4,600
2.	Debt Service Levy in 2013 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$	4,600
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 31,007 5b. Personal Property 2012 - 29,213 5c. Increase in Personal Property (5a minus 5b) + 1,794 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: 3,131		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 5,207		
8.	Total Estimated Valuation July, 1,2013 826,774		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 821,567	:	
10.	Factor for Increase (7 divided by 9) 0.00634		
11.	Amount of Increase (10 times 3)	+ \$ _	29
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	4,629
	Debt Service Levy in this 2014 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	4,629

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #6 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for Year 2014	r Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	4,600	291	42	128	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,600	291	42	128	0
County Treas MVT Estimate	imate		291		
County Treas RVT Estimate	inate		42		
act i vi conti filino.		1			
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	1	128		
County, Troop Clides De	i		C		
County Treas Singer Estimate	ulliate				
MVT Factor	or 0.06326				
	RVT Factor_	0.00913			
		16/20M Factor	0.02783		
		SI	Slider Factor	0.00000	

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2014

Cemetery #6 Rooks County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2012	2013	2014	Statute
					-
<u> </u>					
	Totals	0	0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery #6 Rooks County

STATEMENT OF INDEBTEDNESS

		Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
Issue % Issued Jan 1,2013 Interest Principal Interest Int		of	Rate	Amount	Outstanding	Date	Due	20	113	20	14
O		Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest		Interest	Principal
	ation:										
0 0											
					0			0	0	0	0
	ls:										
					0			0	0	0	0
0 0 0											
0 0 0 0 0											
0 0 0											
0 0 0					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Of Interest Amount Principal Payments Payments Contract Rate Financed Balance On Due Due (Months) % (Beginning Principal) Jan 1,2013 2014 Months			Tomas		Total		,	
Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2013 2013			Joe	Interest	Amount	Princinal	Pavments	Pavments
(Months) % (Beginning Principal) Jan 1,2013 2013	Contract	ŧ	Contract	Rate	Financed	Balance On	Due	Due
0	Date	:	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
		1						
		Г						
		Г						
	ì	_						
		_						
0 0 0 0								
0 0 0								
		l						
		i			0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	4,835	7,413	4,073
Receipts:	7,033	7,415	1,075
Ad Valorem Tax	4,579	4 600	xxxxxxxxxxxxxxx
Delinquent Tax	4,577	4,000	AAAAAAAAAAAAA
Motor Vehicle Tax	385	358	291
Recreational Vehicle Tax	30	16	42
16/20M Vehicle Tax	111	113	128
LAVTR		113	0
Slider			0
In Lieu of Taxes			<u> </u>
In Lieu of Taxes			
	,		
	<u>.</u>		
Interest on Idle Funds	,		
Miscellaneous		·	****
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,105	5,087	461
Resources Available:	9,940	12,500	
Expenditures:	,,,,,,	12,000	1,2-2
Mowing	2,100	3,000	3,000
Tree Trim	330	3,000	
Operations	330	1,921	2,500
Supplies		427	606
Outplies	"	,	

<u> </u>			
Neighborhood Revitalization Rebate	97	79	57
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,527	8,427	9,163
Unencumbered Cash Balance Dec 31	7,413		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,646	8,427	xxxxxxxxxxxxxx
_ >		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	0.000	0
		2013 Ad Valorem Tax	4,629

NOTICE OF BUDGET HEARING

The governing body of

Cemetery #6

Rooks County

will meet on Cemetery #6 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 201.	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,527	6.916	8,427	6.374	9,163	4,629	5.599
Debt Service							
							-
		,					
Totals	2,527	6.916	8,427	6.374	9,163	4,629	5.599
Less: Transfers	0		0		0]	
Net Expenditures	2,527		8,427		9,163		
Total Tax Levied	4,600		4,600		xxxxxxxxxxxx	xx	
Assessed Valuation	665,151		721,695]	826,774	ļ	

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	_
G.O. Bonds	0	j L
Revenue Bonds	0	l
Other	0] L
Lease Pur. Princ.	0	
Total	0	

<u>2012</u>	
0	
0	
0	
0	L
0	

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^{*}Tax rates are expressed in mills.

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	4,629	5.599	57
Debt Service			
TOTAL	4,629	5.599	57

2013 July 1 Valuation: 826,774

Valuation Factor: 826.774

Neighborhood Revitalization Subj to Rebate: 10,195

Neighborhood Revitalization factor: 10.195

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.