

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #7

*2014
Cem # 7*

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,615	2,000	4.738
Debt Service	10-113				
Totals		xxxxxxx	5,615	2,000	4.738
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			422,208
Resolution		9			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Aronne M. Rubottom
Darrell Rubottom
Ronald Strutt
Barbara J. Rose

Attest: *July 22*, 2013
Althmary Mues
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>750</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 750</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>9,182</u>	
5b. Personal Property 2012	- <u>4,916</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>4,266</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>840</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,106</u>
8. Total Estimated Valuation July, 1,2013	<u>415,908</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>410,802</u>
10. Factor for Increase (7 divided by 9)		<u>0.01243</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>759</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>759</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #7
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	750	24	3	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	750	24	3	22	0

County Treas MVT Estimate 24

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.03200

RVT Factor 0.00400

16/20M Factor 0.02933

Slider Factor 0.00000

Cemetery #7
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery #7
Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barbara Poore's residence and will be available at this hearing.

BUDGET SUMMARY

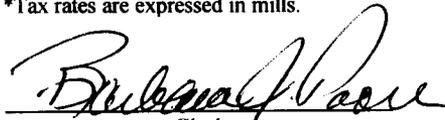
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	568	2.068	3,934	1.999	5,615	2,000	4.809
Debt Service							
Totals	568	2.068	3,934	1.999	5,615	2,000	4.809
Less: Transfers	0		0		0		
Net Expenditures	568		3,934		5,615		
Total Tax Levied	750		750		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	362,660		375,201		415,908		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery #7

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,000	4.809	64
Debt Service			
TOTAL	2,000	4.809	64

2013 July 1 Valuation: 415,908

Valuation Factor: 415.908

Neighborhood Revitalization Subj to Rebate: 13,238

Neighborhood Revitalization factor: 13.238

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Cemetery #7 District with respect to financing the 2014 annual budget for Cemetery #7, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery #7 district budget exceed the amount levied to finance the 2013 Cemetery #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery #7 budget as defined above.

Adopted this 18 day of July, 2013 by the Cemetery #7 District Board, Rooks County, Kansas.

Cemetery #7 District Board

Darrell Rubottom
, Chair/President
Barbara J. Poore
, Member
Ronald Strutt
, Member