

CERTIFICATE

State of Kansas
Special District
2014

2014
Cem #8

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 14,622 | 2,000 | .766 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXX | 14,622 | 2,000 | .766 |
| Budget Summary | | 7 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 8 | | | 2,613,809 |
| Resolution | | 9 | | | Nov. 1, 2014 Total Assessed Valuation |

Assisted by:

Address:

Larry Old

Evelyn Henderson

Donald O'Farrell

Clara Struth

Governing Body

Attest: *July 15*, 2013
Anthony Muir
County Clerk Deputy

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|------------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ <u>1,500</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>1,500</u> |
| 2013 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2013: | + <u>7,679</u> |
| 5. Increase in Personal Property for 2013: | |
| 5a. Personal Property 2013 | + <u>21,736</u> |
| 5b. Personal Property 2012 | - <u>23,139</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | <u>312</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>7,991</u> |
| 8. Total Estimated Valuation July, 1,2013 | <u>2,615,804</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>2,607,813</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00306</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>5</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,505</u> |
| 13. Debt Service Levy in this 2014 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,505</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #8
Rooks County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|----------|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 1,500 | 69 | 1 | 14 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,500 | 69 | 1 | 14 |

County Treas MVT Estimate 69

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 14

County Treas Slider Estimate 0

MVT Factor 0.04600

RVT Factor 0.00067

16/20M Factor 0.00933

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #8

Rooks County

will meet on August 13, 2013 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Evelyn Hindman's residence and will be available at this hearing.

BUDGET SUMMARY

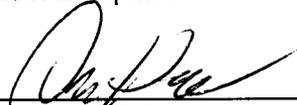
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 13,981 | 0.470 | 5,332 | 0.943 | 14,622 | 2,000 | 0.765 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 13,981 | 0.470 | 5,332 | 0.943 | 14,622 | 2,000 | 0.765 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 13,981 | | 5,332 | | 14,622 | | |
| Total Tax Levied | 1,000 | | 1,500 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,128,462 | | 1,591,168 | | 2,615,804 | | |

Outstanding Indebtedness,

| Jan 1, | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

Cemetery #8

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|------------------------|-----------------------------|-------------------------|
| General | 2,000 | 0.765 | 5 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 2,000 | 0.765 | 5 |

2013 July 1 Valuation: 2,615,804

Valuation Factor: 2,615.804

Neighborhood Revitalization Subj to Rebate: 6,674

Neighborhood Revitalization factor: 6.674

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Cemetery #8 District with respect to financing the 2014 annual budget for Cemetery #8, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery #8 district budget exceed the amount levied to finance the 2013 Cemetery #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery #8 budget as defined above.

Adopted this 15 day of July, 2013 by the Cemetery #8 District Board, Rooks County, Kansas.

Cemetery #8 District Board

Larry Cole
Chair/President

Evelyn Anderson
, Member

, Member