





Computation to Determine Limit for 2014

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>9,401</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 9,401</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>1,486</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>76,182</u>	
5b. Personal Property 2012	- <u>83,285</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>7,751</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>9,237</u>
8. Total Estimated Valuation July, 1,2013	<u>1,840,306</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,831,069</u>
10. Factor for Increase (7 divided by 9)		<u>0.00504</u>
11. Amount of Increase (10 times 3)		+ \$ <u>47</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>9,448</u></u>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>9,448</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT), & 16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	9,401	1,247	7	285
<b>Total</b>	<b>9,401</b>	<b>1,247</b>	<b>7</b>	<b>285</b>

County Treas MVT Estimate 1,247  
 County Treas RVT Estimate 7  
 County Treas 16/20 M Vehicle Tax Estimate 285

MVT Factor 0.13265

RVT Factor 0.00074

16/20M Factor 0.03032



Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>Unencumbered Cash Balance Jan 1</b>	<b>16,183</b>	<b>21,048</b>	<b>20,607</b>
<b>Receipts:</b>			
Ad Valorem Tax	9,112	9,213	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	140	0	0
Motor Vehicle Tax	1,062	1,098	1,247
Recreational Vehicle Tax	7	8	7
16/20M Vehicle Tax	152	300	285
Rental income	529	0	0
Sale of Lots	0	0	0
Donations	300	0	0
Interest on Idle Funds	30	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,332</b>	<b>10,619</b>	<b>1,539</b>
<b>Resources Available:</b>	<b>27,515</b>	<b>31,667</b>	<b>22,146</b>
<b>Expenditures:</b>			
Labor	3,157	6,000	6,000
Mowing Expenses	1,126	2,000	2,000
Other Operating Expenses	2,182	3,000	3,000
Capital Outlay	0	0	20,550
Neighborhood Revitalization Rebate	2	60	44
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,467</b>	<b>11,060</b>	<b>31,594</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>21,048</b>	<b>20,607</b>	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	20,721	26,258	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2013 Ad Valorem Tax</b>
			<b>9,448</b>



NOTICE OF BUDGET HEARING

The governing body of  
**Gaylord Cemetery District #1**  
**Smith County**

will meet on Aug 29 at 8:00 at Caspers res. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

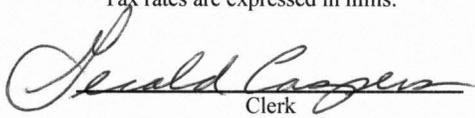
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	6,467	6.001	11,060	5.758	31,594	9,448	5.134
<b>Totals</b>	<b>6,467</b>	<b>6.001</b>	<b>11,060</b>	<b>5.758</b>	<b>31,594</b>	<b>9,448</b>	<b>5.134</b>
Less: Transfers	0		0		0		
Net Expenditures	6,467		11,060		31,594		
<b>Total Tax Levied</b>	<b>9,296</b>		<b>9,401</b>		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,548,993		1,632,771		1,840,306		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk



**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,404	5.110	44
<b>TOTAL</b>	<b>9,404</b>	<b>5.110</b>	<b>44</b>

2013 July 1 Valuation: 1,840,306

Valuation Factor: 1,840.306

Neighborhood Revitalization Subj to Rebate: 8,544

Neighborhood Revitalization factor: 8.544

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

Signed: Jack Krier

Subscribed and sworn to before me this 16th day of Aug, 2013.

Richelle Twente  
Notary Public's Signature  
My commission expires: 8-3-2016

Publication Fee \$ 71.25  
Affidavit, Notary's Fee \$ .50  
Additional copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 71.75

## Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013)

State of Kansas  
Special District  
2014

The governing body of  
Gavford Cemetery District #1  
Smith County  
will meet on Aug 29 at 9:00 at Cass 257 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	6,467	6.001	11,060	5.758	31,594	9,448	5.134
Totals	6,467	6.001	11,060	5.758	31,594	9,448	5.134
Less: Transfers	0		0		0		
Net Expenditures	6,467		11,060		31,594		
Total Tax Levied	9,286		9,401		1,840,306		
Assessed Valuation	1,548,993		1,632,771				

Outstanding Indebtedness	2011			2012			2013		
	Jan 1,	G.O. Bonds	Revenue Bonds	Jan 1,	G.O. Bonds	Revenue Bonds	Jan 1,	G.O. Bonds	Revenue Bonds
No-Fund Warrant	0	0	0	0	0	0	0	0	0
Lease Pur. Princ.	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

\*Tax rates are expressed in mills.

Richard Rogers  
Clerk

