

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	4,590	1,934	3.391
Totals		XXXXXXXXXX	4,590	1,934	3.391
Budget Summary		5			
Neighborhood Revitalization Rebate		6			
Resolution			Is a Resolution required?	No	

Assisted by: **ADAMS, BROWN, BERAN**
& BALL, CHTD.

Address: **PO BOX 1186**
HAYS, KS 67601

County Clerk's Use Only

570,347

November 1st Total
Assessed Valuation

State Use Only

Received _____

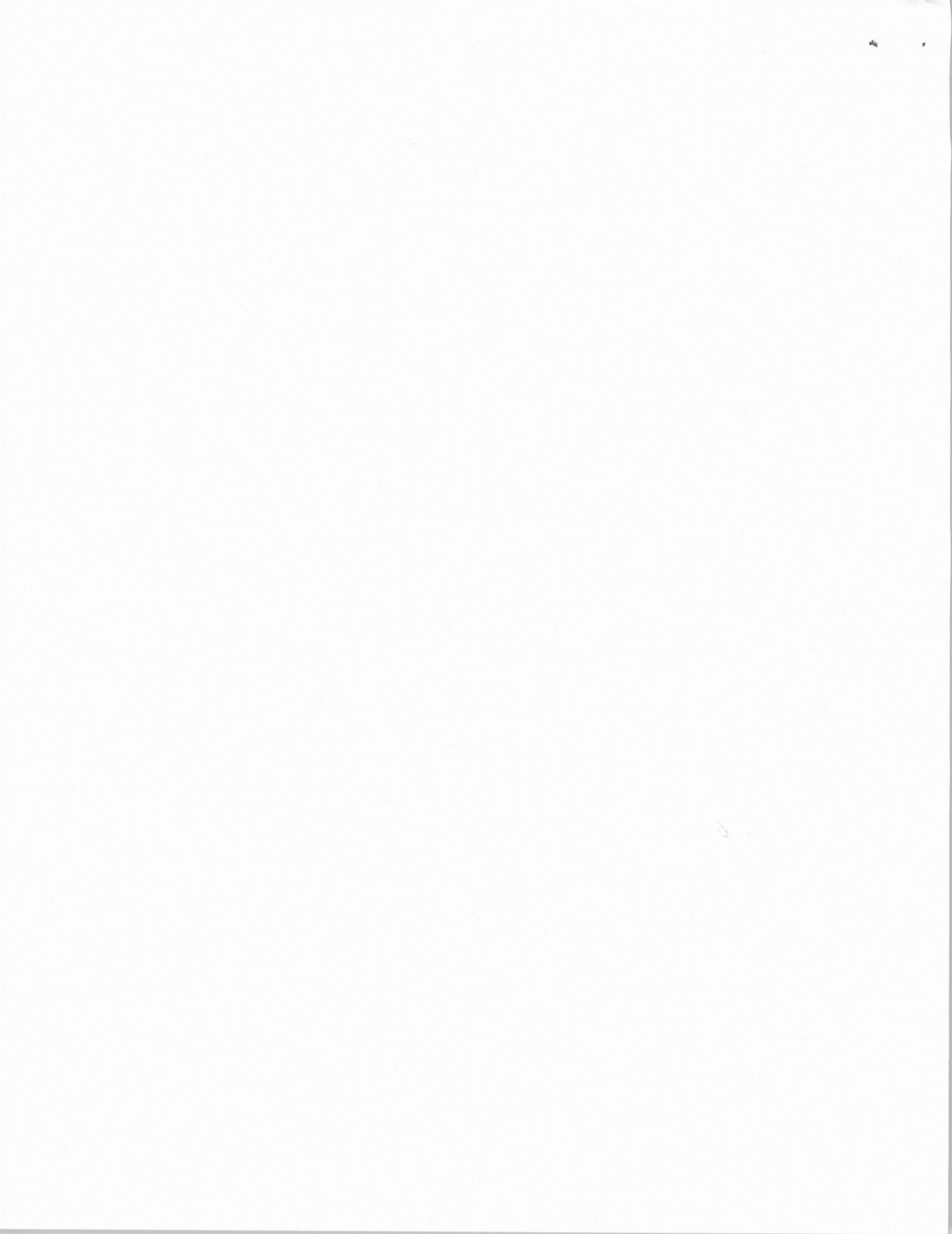
Reviewed by _____

Follow-up: Yes ___ No ___

Attest: Aug. 8, 2013
Sharon K. Walter
County Clerk

Antonia J. Blegen
Dan N. Naramore
Emergence

Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,928</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,928</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	8,982
5b. Personal Property 2012	- _____	12,247
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>1,673</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,673</u>
8. Total Estimated Valuation July, 1,2013	<u>570,347</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>568,674</u>
10. Factor for Increase (7 divided by 9)		<u>0.00294</u>
11. Amount of Increase (10 times 3)	+ \$	<u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,934</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,934</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,928	119	6	39
Total	1,928	119	6	39

County Treas MVT Estimate	119
County Treas RVT Estimate	6
County Treas 16/20 M Vehicle Tax Estimate	39

MVT Factor 0.06172
RVT Factor 0.00311
16/20M Factor 0.02023

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,728	2,556	2,492
Receipts:			
Ad Valorem Tax	1,968	1,889	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26	0	0
Motor Vehicle Tax	137	105	119
Recreational Vehicle Tax	3	0	6
16/20M Vehicle Tax	39	42	39
Interest	1	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,174	2,036	164
Resources Available:	3,902	4,592	2,656
Expenditures:			
Labor	1,126	1,800	4,290
Other Operating Expenses	220	300	300
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,346	2,100	4,590
Unencumbered Cash Balance Dec 31	2,556	2,492	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 3,414 3,740 Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2013 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Dor Cemetery District #4
Smith County

will meet on Aug 28, 13 at 7:30pm at Gary Nona's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	1,346	4.070	2,100	3.924	4,590	1,934	3.391
Totals	1,346	4.070	2,100	3.924	4,590	1,934	3.391
Less: Transfers	0		0		0		
Net Expenditures	1,346		2,100		4,590		
Total Tax Levied	1,915		1,928		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	470,513		491,339		570,347		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Nona
Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,934	3.391	0
TOTAL	1,934	3.391	0

2013 July 1 Valuation: 570,347Valuation Factor: 570.347Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 0

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the **Smith County Pioneer**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week,

the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 16th

day of _____

RICHELLE TWILGTER
Notary Public, State of Kansas
My Appt. Expires 8-3-2016

Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 57.00

Affidavit, Notary's Fee \$ 50

Additional copies @ \$ _____

Total Publication Fee \$ 57.50

Public Notice

NOTICE OF BUDGET HEARING
(First Published in the Smith
County Pioneer 8-15-13)

State of
Special D1

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Smith County
For Cemetery District #4

will meet on Aug 23 13 at 7:30pm at City Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at _____ and will be available at this hearing.

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Totals	1,346	4.070	2,100	3.924	4,590	1,934
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Net Expenditures	1,346		2,100		4,590	
Total Tax Levied	1,913		1,928		XXXXXXX	
Assessed Valuation	470,513		491,339		XXXXXXX	
						570,347

*Tax rates are expressed in mills.

Larry Donahue

No.

Plaintiff

Defendant

Filed 20

Clerk

Approved 20

Judge