

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Crystal Plains Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Alloc of MVT, RVT, & 16/20M Vehicles | | 3 | | | |
| Fund | K.S.A. | | | | |
| General | 17-330 | 4 | 7,896 | 3,387 | 2.016 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 7,896 | 3,387 | 2.016 |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate Resolution | | 6 | Is a Resolution required? | No | |

Assisted by: ADAMS, BROWN, BERAN & BALL, CHTD.
 Address: PO BOX 1186
HAYS, KS 67601

County Clerk's Use Only
1,680,475
 November 1st Total Assessed Valuation

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

[Signature]

 Ron Hayes

Attest: Aug 23, 2013
[Signature]
 County Clerk

 Governing Body

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|---|------------------------|
| 1. | Total Tax Levy Amount in 2013 Budget | + \$ <u>3,353</u> |
| 2. | Debt Service Levy in 2013 Budget | - \$ <u>0</u> |
| 3. | Tax Levy Excluding Debt Service | \$ <u>3,353</u> |
| | | |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2013: | + <u>13,000</u> |
| 5. | Increase in Personal Property for 2013: | |
| 5a. | Personal Property 2013 | + <u>58,802</u> |
| 5b. | Personal Property 2012 | - <u>62,792</u> |
| 5c. | Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | | (Use Only if > 0) |
| | Valuation of Property that has Changed in Use during 2013: | <u>3,943</u> |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>16,943</u> |
| 8. | Total Estimated Valuation July, 1,2013 | <u>1,681,332</u> |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,664,389</u> |
| 10. | Factor for Increase (7 divided by 9) | <u>0.01018</u> |
| 11. | Amount of Increase (10 times 3) | + \$ <u>34</u> |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>3,387</u> |
| 13. | Debt Service Levy in this 2014 Budget | <u>0</u> |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>3,387</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

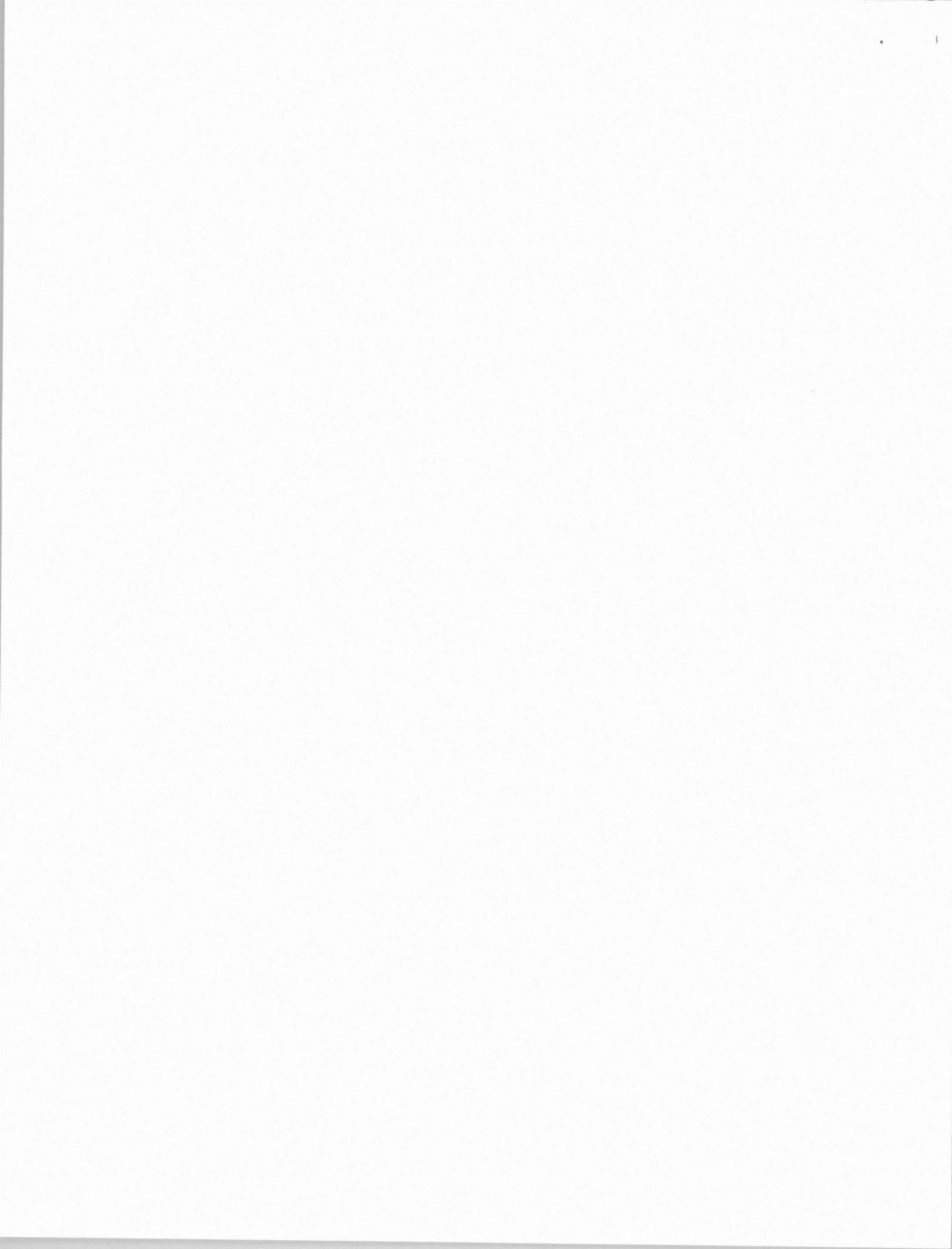
| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|-----------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 3,353 | 315 | 12 | 159 |
| | | | | |
| Total | 3,353 | 315 | 12 | 159 |

County Treas MVT Estimate 315
 County Treas RVT Estimate 12
 County Treas 16/20 M Vehicle Tax Estimate 159

MVT Factor 0.09395

RVT Factor 0.00358

16/20M Factor 0.04742



| Adopted Budget General | Prior Year Actual 2012 | Current Year Estimate 2013 | Proposed Budget Year 2014 |
|---|---------------------------|-------------------------------|--------------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,286 | 3,755 | 4,023 |
| Receipts: | | | |
| Ad Valorem Tax | 3,245 | 3,286 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 7 | 0 | 0 |
| Motor Vehicle Tax | 298 | 310 | 315 |
| Recreational Vehicle Tax | 12 | 12 | 12 |
| 16/20M Vehicle Tax | 152 | 160 | 159 |
| Donations | 3 | 0 | 0 |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,717 | 3,768 | 486 |
| Resources Available: | 6,003 | 7,523 | 4,509 |
| Expenditures: | | | |
| Mowing Expenses | 2,248 | 2,500 | 2,500 |
| Other Operating Expenses | 0 | 1,000 | 1,500 |
| Capital Outlay | 0 | 0 | 3,896 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,248 | 3,500 | 7,896 |
| Unencumbered Cash Balance Dec 31 | 3,755 | 4,023 | XXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 5,247 | 5,717 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2013 Ad Valorem Tax |
| | | | 3,387 |

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 3,387 | 2.014 | 0 |
| | | | |
| | | | |
| | | | |
| TOTAL | 3,387 | 2.014 | 0 |

2013 July 1 Valuation: 1,681,332

Valuation Factor: 1,681.332

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of
Crystal Plains Cemetery District #5

Smith County
will meet on 8-23-13 at 7:30 pm at Rent Halls ^{Res} for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|-------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Actual Tax Rate* |
| General | 2,248 | 2.403 | 3,500 | 2.248 | 7,896 | 3,387 | 2.014 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,248 | 2.403 | 3,500 | 2.248 | 7,896 | 3,387 | 2.014 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,248 | | 3,500 | | 7,896 | | |
| Total Tax Levied | 3,245 | | 3,353 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,350,507 | | 1,491,858 | | 1,681,332 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|-------------------|----------|----------|----------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Alan Hill
Clerk

