

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
NW Fairview Cemetery District #7
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	3,322	1,145	1.430
Totals		XXXXXXXXXX	3,322	1,145	1.430
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required? No		
Resolution					

Assisted by: **ADAMS, BROWN, BERAN**
& BALL, CHTD.
Address: **PO BOX 1186**
HAYS, KS 67601

County Clerk's Use Only
308,611 sm
November 1st Total **292,170 PL**
Assessed Valuation
Total 800781

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Mandy Billing, chr.
Doug Billing, Treas.

Attest: October 1, 2013
Mandy Housh
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,121</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,121</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	7,211
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	16,148
5b. Personal Property 2012	- _____	14,739
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,409
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>1,801</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>10,421</u>
8. Total Estimated Valuation July, 1,2013	_____	507,247
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>496,826</u>
10. Factor for Increase (7 divided by 9)		<u>0.02098</u>
11. Amount of Increase (10 times 3)	+ \$ _____	24
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,145</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,145</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NW Fairview Cemetery District #7
Smith County

2014

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,121	61	1	3
Total	1,121	61	1	3

County Treas MVT Estimate	61
County Treas RVT Estimate	1
County Treas 16/20 M Vehicle Tax Estimate	3

MVT Factor 0.05442
RVT Factor 0.00089
16/20M Factor 0.00268

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,460	2,627	2,112
Receipts:			
Ad Valorem Tax	647	1,099	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49	0	0
Motor Vehicle Tax	48	52	61
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	7	7	3
Out District Income	459	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,211	1,160	65
Resources Available:	3,671	3,787	2,177
Expenditures:			
Mowing Expenses	800	975	975
Other Operating Expenses	244	700	2,347
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,044	1,675	3,322
Unencumbered Cash Balance Dec 31	2,627	2,112	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 2,957 3,111			
			Non-Appr Bal
			Tot Exp/Non-Appr Ba
			Tax Required
			Del Comp Rate: 0.000%
Amount of 2013 Ad Valorem Tax			1,145

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
NW Fairview Cemetery District #7
Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	1,044	1.521	1,675	1.506	3,322	1,145	2.257
Totals	1,044	1.521	1,675	1.506	3,322	1,145	2.257
Less: Transfers	0		0		0		
Net Expenditures	1,044		1,675		3,322		
Total Tax Levied	1,111		1,121		XXXXXXXXXXXXXXXXX		
Assessed Valuation	446,898		460,736		507,247		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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NW Fairview Cemetery District #7

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,145	2.257	0
TOTAL	1,145	2.257	0

2013 July 1 Valuation: 507,247

Valuation Factor: 507.247

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

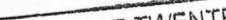
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

[illegible]

Signed:

Subscribed and sworn to before me this 11th

day of Aug, 2013


 RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 8-3-2016

Publication Fee \$ 86.25
Affidavit, Notary's Fee \$ 50
Additional copies @ \$
Total Publication Fee \$ 86.75

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013)

State of Kans
Special Distri
2014

The governing body of
NW Fairview Cemetery District #7

will meet on 8-28-13 at 8:00 P.m. at Stan Billings Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at _____ and will be available at this hearing.

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Net Expenditures	1,044		1,675		3,322		
Total Tax Levied	1,111		1,121		507,247		
Assessed Valuation	446,898		460,736				

Outstanding Indebtedness

	2011	2012	2013
Outstanding Indebtedness, Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Stanley Billing
Clerk

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