

**CERTIFICATE**

To the Clerk of CHEYENNE, State of Kansas

We, the undersigned, officers of  
**BIRD CITY CEMETERY DIST. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	19,480	15,343	1,296
Debt Service	10-113	7			
REAL ESTATE FUND		8	14,000		
		8			
<b>Totals</b>		XXXXXXXXXX	33,480	15,343	1,296
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			11,846,396
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
NOT ASSISTED

Address:

Email:

*W. Kay Leach*  
*Norman Dorsch*  
*Doug Flemming*  
*Troy A. Burr*

Attest: November 1, 2013

*Jelly Mills*  
County Clerk

Governing Body

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) BIRD CITY CEMETERY DIST. 1

Enter County Name followed by 'County' CHEYENNE

Enter year being budgeted (YYYY) 2014

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2013 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General		21,200	15,231
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2013 Budgeted Year 15,231

Other (non-tax levy) fund names:

REAL ESTATE FUND	14,000
<b>Total Expenditures for 2013 Budgeted Year</b>	<b>35,200</b>

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

2011 Tax Rate  
(2012 Column)

General	1.556
Debt Service	
	0
	0
<b>Total</b>	<b>1.556</b>

Total Tax Levied (2012 budget column)	15,201
Assessed Valuation (2012 budget column)	<u>9,771,691</u>

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2014 Budget Information:**

Total Assessed Valuation for 2013	11,779,034
New Improvements for 2013	82,583
Personal Property excluding oil, gas, and mobile homes- 2013	273,876
Property that has changed in use for 2013	3,266
Personal Property excluding oil, gas, and mobile homes- 2012	281,937
Neighborhood Revitalization - 2014	

**Actual Tax Rates for the 2013 Budget:**

<u>Fund</u>	<u>Rate</u>
General	1.519
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>1.519</b>

Final Assessed Valuation from the November 1, 2012 Abstract	10,029,971
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**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	1,284
Recreational Vehicle Tax Estimate	8
1620 M Vehicle Tax	53
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority
General	18,591
Debt Service	
0	
0	
REAL ESTATE FUN	13,603
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>15,231</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>15,231</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>82,583</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>273,876</u>	
5b. Personal Property 2012	- <u>281,937</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>3,266</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>85,849</u>	
8. <b>Total Estimated Valuation July, 1,2013</b>	<u>11,779,034</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>11,693,185</u>	
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.00734</u>	
11. <b>Amount of Increase (10 times 3)</b>		+ \$ <u>112</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>15,343</u></u>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>15,343</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BIRD CITY CEMETERY DIST. 1  
CHEYENNE

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	15,231	1,284	8	53
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	15,231	1,284	8	53

County Treas MVT Estimate 1,284

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 53

MVT Factor 0.08430

RVT Factor 0.00053

16/20M Factor 0.00348







BIRD CITY CEMETERY DIST. 1  
 CHEYENNE  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District

2014

Adopted Budget REAL ESTATE FUND	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,953	12,758	13,603
Receipts:			
SALE OF PLOTS	50	800	800
Interest on Idle Funds	5	45	8
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55</b>	<b>845</b>	<b>808</b>
<b>Resources Available:</b>	<b>13,008</b>	<b>13,603</b>	<b>14,411</b>
Expenditures:			
MEMORIALS	250	0	
PURCHASE OF PROPERTY	0	0	14,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>250</b>	<b>0</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	12,758	13,603	411
2012/2013 Budget Authority Amount:	13,603	14,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**BIRD CITY CEMETERY DIST. 1**  
**CHEYENNE**

meet on August 9, 2013 at 8:00 AM at WESLEYAN COMMUNITY CHURCH FELLOWSHIP HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2995 EAST HIGHWAY 36 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	15,772	1.556	21,200	1.519	19,480	15,343	1.303
Debt Service							
REAL ESTATE FUN	250				14,000		
<b>Totals</b>	<b>16,022</b>	<b>1.556</b>	<b>21,200</b>	<b>1.519</b>	<b>33,480</b>	<b>15,343</b>	<b>1.303</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>16,022</b>		<b>21,200</b>		<b>33,480</b>		
<b>Total Tax Levied</b>	<b>15,201</b>		<b>15,231</b>		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>9,771,691</b>		<b>10,029,971</b>		<b>11,779,034</b>		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

BIRD CITY CEMETERY DIST. 1  
TREASURER

AFIDAVIT OF PUBLICATION  
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes  
Being first duly sworn, Depos and says: That  
She

is the  
Chief Financial Officer

of the Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 18<sup>th</sup> day of July

2013, with subsequent publications being made on the

following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Cynthia Haynes*  
Subscribed and sworn to before me this 18<sup>th</sup> day of July, 2013.

*Karen Krueh*  
Notary Public

My commission expires: 11/23/14

Printer's fee \$ 5.50

Additional copies \$ \_\_\_\_\_



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State of Kansas  
Special District 2014

NOTICE OF BUDGET HEARING

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BIRD CITY CEMETERY DIST. 1

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Neighborhood Revitalization Rebate	10			
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
NOT ASSISTED

Address:

Email:

*W. Ray...  
Nelson...  
Doug Fleming  
Veg...  
Burr*

Attest: \_\_\_\_\_, 2013