State of Kansas
Special District
2014

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	47,383	23,412	0.868
Debt Service	10-113				
Totals		xxxxxxxxx	47,383	23,412	0.868
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					27,001,740
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Terry Miller
County Clerk
Address:
212 E. Washington
St. Francis, KS 67756
Email:

Attest: November 1, 2013
County Clerk

Governing Body

Cemetery District 2
Cheyenne County

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	23,269
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	23,269
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 237,337		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 799,264			
	5b. Personal Property 2012	- 835,550			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		237,337		
8.	Total Estimated Valuation July, 1,2013	28,060,217			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		27,822,880		
10.	Factor for Increase (7 divided by 9)		0.00853		
11.	Amount of Increase (10 times 3)			+ $	198
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	23,467
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				23,467

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District 2
Cheyenne County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	23,269	2,374	45	177
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	23,269	2,374	45	177

County Treas MVT Estimate 2,374

County Treas RVT Estimate 45

County Treas 16/20 M Vehicle Tax Estimate 177

MVT Factor 0.10202

RVT Factor 0.00193

16/20M Factor 0.00761

Cemetery District 2
Cheyenne County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 2
Cheyenne County
will meet on August 29, 2013 at 9:00 A.M. at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	28,174	0.857	37,448	0.860	47,383	23,412	0.834
Debt Service							
Totals	28,174	0.857	37,448	0.860	47,383	23,412	0.834
Less: Transfers	0		0		0		
Net Expenditures	28,174		37,448		47,383		
Total Tax Levied	23,269		23,269		xxxxxxxxxxxxxxxx		
Assessed Valuation	27,164,313		26,224,667		28,060,217		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cheyenne County Cemetery District 2
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