

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Central Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	2,127,250	1,886,321	1,692
State Resource Grant		7	67,000		
Kansas Talking Books		7	37,900		
Processing Center		8	55,141		
Non-Budgeted Funds		9			
Totals		xxxxxxx	2,287,291	1,886,321	1,692
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Is a Resolution required?	Yes /	
Resolution		12			

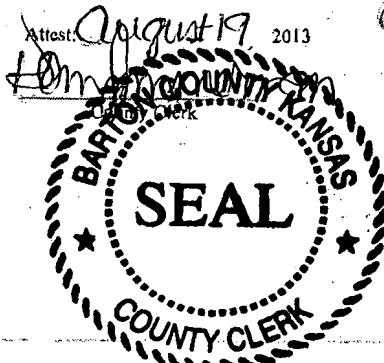
JULY ESTIMATED

County Clerk's use only for November 1, 2013 - 2013 Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Barton County		Ottawa County	
Cloud County		Phillips County	
Ellis County		Republic County	
Ellsworth County		Rooks County	
Jewell County		Rush County	
Lincoln County		Russell County	
Mitchell County		Saline County	
Osborne County		Smith County	
Total Assessed Valuation	0		

1,114,992,193

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Dean Schuel
Rita Birger Feist
My Name
Sharon Supakommer
Jarvis Carlson
Joseph C. Johnston
Jane Kelly
Governing Body
Judy M. Hays
Deanna J. J... ..



Central Kansas Library System
Barton County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 1,864,783 ✓
2. Debt Service Levy in 2013 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 1,864,783 ✓
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	8,054,432 ✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 52,629,799 ✓
5b. Personal Property 2012	- 53,016,929 ✓
5c. Increase in Personal Property (5a minus 5b)	0 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	1,532,252 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,586,684 ✓
8. Total Estimated Valuation July, 1, 2013	1,106,532,031 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,096,945,347 ✓
10. Factor for Increase (7 divided by 9)	0.00874 ✓
11. Amount of Increase (10 times 3)	+ \$ 16,297 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,881,080 ✓
13. Debt Service Levy in this 2014 Budget	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,881,080 ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Central Kansas Library System
Barton County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,864,783	115,329	2,527	16,988
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,864,783	115,329	2,527	16,988

County Treas MVT Estimate 115,329

County Treas RVT Estimate 2,527

County Treas 16/20 M Vehicle Tax Estimate 16,988

MVT Factor 0.06185

RVT Factor 0.00136

16/20M Factor 0.00911

Central Kansas Library System
 Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	138,716	131	6,063
Receipts:			
Ad Valorem Tax	1,566,190	1,864,783	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25,381	20,000	20,000
Motor Vehicle Tax	123,651	95,242	115,329
Recreational Vehicle Tax	0	2,111	2,527
16/20M Vehicle Tax	0	14,574	16,988
LAVTR	0	0	0
Jordan Library Contract	5,500	9,200	7,500
Other Contract Income	299	0	0
Donations	958	0	0
KOHA and Other Reimbursements	20,687	0	0
Telephone and Maintenance Reimbursements	526	0	0
E-Rate Reimbursements	0	0	0
Shared Salary Reimbursements	58,530	69,000	69,000
Excise Tax	0	1	1
In Lieu of Taxes (IRB)	0	21	21
Interest on Idle Funds	737	1,000	1,000
Miscellaneous	3,446	2,500	2,500
Does misc exceed 10% of Total Receipts			
Total Receipts	1,806,105	2,079,432	234,866
Resources Available:	1,944,821	2,079,563	240,929
Expenditures:			
Personnel	829,578	805,000	882,000
Central Administration	328,213	485,000	435,000
Continuing Education	15,960	20,000	15,000
Children's Services	2,293	6,000	6,100
Public Services	930	10,000	2,500
Automation	15,251	15,000	7,000
Books by Mail	4,920	11,000	6,000
Rotating Books	58,694	60,000	72,750
Reference	22,544	25,000	21,300
Pathfinder Central ILS	29,122	48,000	30,000
Interlibrary Loan	6,838	6,000	7,000
Technical Services	82,802	95,000	92,000
Kansas Talking Books Jan-Sept	16,448	15,000	23,600
Kansas Talking Books Oct-Dec	1,806	0	0
Grants	409,897	397,500	452,000
Capital Outlay	0	75,000	75,000
Transfers Out - Capital Reserve Fund	117,000	0	0
Neighborhood Revitalization Rebate	2,394	0	0
Miscellaneous	0	0	0
Does misc exceed 10% Total Expenditures			
Total Expenditures	1,944,690	2,073,500	2,127,250
Unencumbered Cash Balance Dec 31	131	6,063	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,027,388	2,073,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,127,250
		Tax Required	1,886,321
		Delinquent Comp Rate. 0.0%	0
		Amount of 2013 Ad Valorem Tax	1,886,321

Central Kansas Library System
 Barton County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

State of Kansas
 Special District

Adopted Budget State Resource Grant	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	5,000
Receipts:			
State Payments	74,186	75,000	62,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	74,186	75,000	62,000
Resources Available:	74,186	75,000	67,000
Expenditures:			
Salaries	74,186	70,000	67,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,186	70,000	67,000
Unencumbered Cash Balance Dec 31	0	5,000	0
2012/2013 Budget Authority Amount:	80,000	75,000	

Adopted Budget Kansas Talking Books	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,289	16,550	15,900
Receipts:			
State & Federal Payments	25,175	29,350	22,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,175	29,350	22,000
Resources Available:	43,464	45,900	37,900
Expenditures:			
Salaries	26,914	30,000	37,900
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	26,914	30,000	37,900
Unencumbered Cash Balance Dec 31	16,550	15,900	0
-2-1 Budget Authority Amount:	36,704	37,435	

Central Kansas Library System
 Bourbon County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

2014

Adopted Budget Processing Center	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,971	5,331	5,141
Receipts:			
Reimbursements	16,943	50,000	50,000
Interest	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,943	50,000	50,000
Resources Available:	21,914	55,331	55,141
Expenditures:			
Books, Materials and Audiovisual	16,583	50,190	55,141
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,583	50,190	55,141
Unencumbered Cash Balance Dec 31	5,331	5,141	0
2012/2013 Budget Authority Amount:	54,781	50,190	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	54,781	0	

Central Kansas Library System

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
#REF!	Dane G Hansen Grant Fund	Gates Broadband Grant Fund	LSTA KOHA Grant Fund	Capital Improvement Fund	Total
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
0	0	10,000	0	0	10,000
Receipts:					
	Grant Revenue	State Aid	Grant Revenue	Transfer In - General	
	10,000	0	5,641	117,000	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
0	10,000	0	5,641	117,000	132,641
Resources Available:					
0	10,000	10,000	5,641	117,000	142,641
Expenditures:					
	Computer Equipment	Continuing Education	Professional Services		
	0	2,136	5,459		
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
0	0	2,136	5,459	0	7,595
Cash Balance Dec 31:					
0	10,000	7,864	187	117,000	135,046

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is.

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 25th day of July 20 13 and the last publication on the 25th day of July 20 13

(Published in the Great Bend Tribune, July 25, 2013) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CENTRAL KANSAS LIBRARY SYSTEM
BARTON COUNTY
 will meet on August 7, 2013, at 1:30 p.m., at
GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax Rate*
General	1,944,690	1.606	2,073,500	1.756	2,127,250	1,886,321
Debt Service						
State Reserve Grant	74,186		70,000		67,000	
Ks. Talking Books	26,914		30,000		37,900	
Processing Center	16,583		50,190		55,141	
Non-Budgeted Funds	7,595					
TOTALS	2,069,968	1.606	2,223,690	1.756	2,287,291	1,886,321
Less: Transfers	117,000		0		0	
Net Expenditure	1,952,968		2,223,690		2,287,291	
Total Tax Levied	1,607,682		1,864,783		xxxxxxxxxx	
Ass'd Valuation	999,863,514		1,059,457,056		1,106,532,031	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Harry Willems
 Clerk

PAID 841379881

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 43.57

(Sign) Mary Hoisington

Witness my hand this 25th day of July, 20 13

SUBSCRIBED and Sworn to before me this 25th day of July, 2013

Raegina Werth
 (Notary Public)

State of Kansas - Notary Public
RAEGINA WERTH
 My Commission Expires 7-26-14

My commission expires _____

Publisher's Affidavit

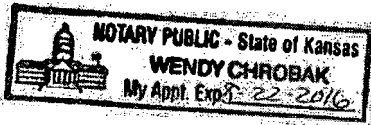
I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice

has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 26, 2013

Sue Austin
Subscribed and sworn to before me, this 29th

day of July A.D. 20 13

[Signature]
Notary Public



Printers Fee: \$176.00

Final Published in the Salina Journal 7-28-13

NOTICE OF BUDGET HEARING

The governing body of
Central Kansas Library System
Barton County

will meet on August 7, 2013 at 1:30 P.M. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Budget Authority Expenditures	Amount of 2013 Ad Valorem Tax
General	1,844,680	1.606	2,073,530	1.796	2,127,250	1,886,321
State Resource Grant	74,180		70,000		67,000	
Kansas Talking Books	26,914		30,000		37,800	
Processing Center	16,583		50,190		55,141	
Non-Budgeted Funds	7,695					
Totals	2,069,968	1.606	2,223,680	1.756	2,267,291	1,886,321
Less Transfers	117,000		0		0	
Net Expenditures	1,952,968		2,223,680		2,267,291	
Total Tax Levied	1,907,682		1,864,783		1,864,783	
Assessed Valuation	989,835,514		1,059,457,058		1,106,632,031	
Outstanding Indebtedness						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	

Harry Williams
Director

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:
That he/she is Advertising Manager
of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 26th day of July, 2013, with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

Mary Karst

Subscribed and sworn to before me this 26th day of July, 2013.

[Signature]
Notary Public

My Appointment expires 5-28-17
Printer's Fee.....\$83.20
Additional copies.....\$_____
Total Fee.....\$83.20

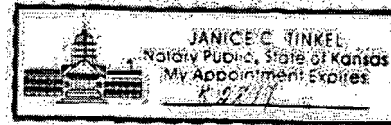
(Published in The Hays Daily News July 26, 2013)
NOTICE OF BUDGET HEARING
The governing body of
**Central Kansas Library System
Barton County**

will meet on August 7, 2013 at 1:30 P.M. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ITEM	Proposed Budget 2014 Expenditures	Proposed Budget 2014 Revenues	Proposed Budget 2014 Net	Proposed Budget 2014 Tax Rate	Proposed Budget 2014 Tax Base	Proposed Budget 2014 Tax Revenue
General	1,044,000	1,000	1,043,000	2.07%	50,386,521	1,043,000
Public Safety						
Public Works						
Public Health						
Public Utilities						
Public Buildings						
Public Administration						
Public Library						
Public Debt						
Public Equipment						
Public Property						
Public Services						
Public Information						
Public Safety						
Public Works						
Public Health						
Public Utilities						
Public Buildings						
Public Administration						
Public Library						
Public Debt						
Public Equipment						
Public Property						
Public Services						
Public Information						
Total	1,044,000	1,000	1,043,000	2.07%	50,386,521	1,043,000



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Central Kansas Library System
Barton County

will meet on at at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Ailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,944,690	1.605	2,073,500	1.756	2,127,250	1,886,321	1.795
Debt Service							
State Resource Grant	74,196		70,000		67,000		
Kansas Talking Books	26,914		30,000		37,900		
Processing Center	16,583		50,190		55,141		
Non-Budgeted Funds	7,593						
Totals	2,069,968	1.605	2,223,690	1.756	2,287,291	1,886,321	1.795
Less: Transfers	117,000		0		0		
Net Expenditures	1,952,968		2,223,690		2,287,291		
Total Tax Levied	1,607,682		1,864,783		XXXXXXXXXXXXXX		
Assessed Valuation	985,865,514		1,059,452,056		1,106,532,031		

Outstanding indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Harry Willems
Director

Central Kansas Library System

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 1,106,532,031

Valuation Factor: 1,106,532.031

Neighborhood Revitalization Subj to Rebate: 1,689,019

Neighborhood Revitalization factor: 1689.019

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2014

A resolution expressing the property taxation policy of the Board of Central Kansas Library System with respect to financing the 2014 annual budget for Central Kansas Library System, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Central Kansas Library System District's budget exceed the amount levied to finance the 2014 Central Kansas Library System District's budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

Whereas, Central Kansas Library System District provides essential services to District residents; and

Whereas, the cost of provision of these services continues to increase;

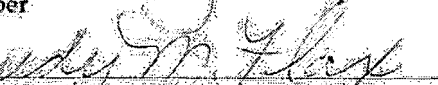
NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Library System District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Central Kansas Library System District's budget as defined above.

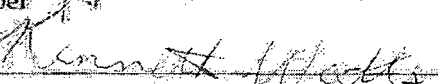
Adopted this 15th day of May 2013 by the Central Kansas Library System District's Board, Barton County, Kansas.

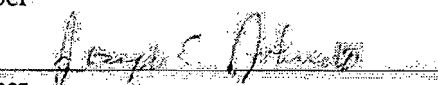
CENTRAL KANSAS LIBRARY SYSTEM DISTRICT BOARD



Member


Member

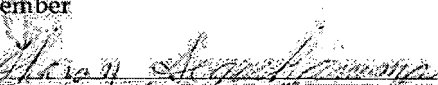

Member


Member

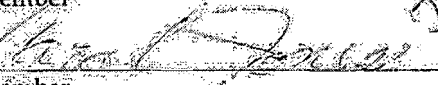

Member


Member


Member


Member


Member


Member

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

County Name	Assessed Valuation for 2013:	New Improvements for 2013:	Personal Property excluding oil, gas, and mobile homes- 2013:	Property that has changed in use for	Personal Property excluding oil, gas, and mobile homes- 2012:	November 1 Abstract for 2012:
Barton County <i>153,561,820</i>	150,368,860	522,390	7,298,390	0	7,487,263	147,240,810
Cloud County	52,110,903	522,046	1,791,020	80,687	1,775,704	47,890,886
Ellis County	216,248,786	2,726,861	11,887,408	474,799	10,857,238	195,573,119
Ellsworth County	61,569,769	330,167	1,528,847	33,775	1,560,883	57,133,922
Jewell County	28,696,722	211,563	904,112	39,711	873,316	26,242,243
Lincoln County	30,683,411	194,180	959,222	0	1,092,871	30,405,369
Mitchell County	38,925,994	924,035	1,782,934	147,008	1,870,122	35,871,770
Osborne County	32,070,238	195,264	1,055,741	15,452	1,140,928	30,485,264
Ottawa County	53,736,245	160,203	1,030,280	9,082	1,121,942	52,354,206
Phillips County	41,979,267	311,413	2,875,092	88,569	3,047,449	40,819,112
Republic County	34,226,727	406,208	1,364,137	278,836	1,243,916	31,177,086
Rooks County	88,118,066	194,446	2,710,759	52,461	2,429,686	85,833,741
Rush County	34,641,618	108,423	2,313,507	52,951	2,229,749	36,799,456
Russell County <i>90,815,873</i>	85,548,671	393,302	1,675,534	103,451	1,643,705	87,374,675
Saline County	130,883,702	658,136	12,210,489	0	13,391,606	130,591,281
Smith County	26,723,052	195,795	1,242,327	155,470	1,250,551	23,664,116
Totals <i>1,114,992,193</i>	1,106,532,031	8,054,432	52,629,799	1,532,252	53,016,929	1,059,457,056

Neighborhood Revitalization - 2014: 1,689,019

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	1.756
Debt Service	
0	
0	
Total	1.756

From the County Treasurer's Budget Information - Budget Year Estimates 2014:

County's Name	Motor Vehicle Tax Estimate:	Recreational Vehicle Tax Estimate:	16/20 M Vehicle Tax Estimate:
Barton County	17,230	350	1,074
Cloud County	6,087	96	1,019
Ellis County	13,478	388	1,199
Ellsworth County	5,494	110	806
Jewell County	3,374	71	795
Lincoln County	2,745	52	778

Mitchell County	4,774	60	1,278
Osborne County	3,311	51	875
Ottawa County	7,308	127	882
Phillips County	5,504	150	1,736
Republic County	4,087	66	1,497
Rooks County	4,206	114	962
Rush County	2,697	39	603
Russell County	5,445	103	775
Saline County	25,579	682	1,510
Smith County	4,010	68	1,199
Total Vehicle Tax Estimates	115,329	2,527	16,988

LAVTR

Computation of Delinquency 2011 Tax Uncollected and 2012 Ad Valorem Levied		
Delinquency Rate: County's Name	Amount Uncollected	Amount Levied
Barton County		
Cloud County	1,183	75,796
Ellis County		
Ellsworth County		
Jewell County		
Lincoln County	351	48,828
Mitchell County	515	53,767
Osborne County	233	44,845
Ottawa County	831	80,764
Phillips County		
Republic County		
Rooks County		
Rush County		
Russell County		
Saline County		
Smith County		
Total	3,113	304,000

Average Delinquency % 1.0%

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	2,027,388
Debt Service	
0	
0	
State Resource Grant	80,000
Kansas Talking Books	36,704
Processing Center	54,781

Note: If the 2012 budget was amended, then t expenditure amounts should reflect the amended expenditure amounts.