### CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

### Central Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Flearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and.
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

• • •			2014 Adopted Budget				
			2014 Adopted Budget				
Tuble of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit	for 2014	2		The state of the s	Commence of the control of the contr		
Allocation of MVT, RVT, 16/20	M Veli	, 3					
Schedule of Transfers	. (	4					
Statement of Indebt & Lease/Pin		5					
Fund	K.S.A.	1		Agreement of the second			
General	75-2551	6	2,127,250	1,886,321	1.692		
		minimum management is a					
Name of the second					prince a Vilaria v 1971 i grasita		
State Resource Grant		7	67,000		d at a constant		
Kansas Talking Books	naina and a state of the state	7	37,900	Y			
Processing Center		8	55,141	ł			
Non-Budgeted Funds	Charles of many	9	Contractor of the contractor o				
Totals	Maria de la composición del composición de la composición de la composición del composición de la composición del composición de la composición de la composición del compos	XXXXXXX	2,287,291	1,886,321/	1.692		
Budget Summary		10	The second secon		Table of		
Neighborhood Revitalization Reh	ate	n-,	Is a Resolution required?	Yes /	à		
Resolution		12					

JULY ESTIMATED County Clerk's use only for November 1-2013 Pma Assessed Valuation: County Name County Name Valuation Valuation Barton County Otrawa County Cloud County Phillips County Ellis County Republic County Ellsworth County Rooks County Jewell County Rush County Lincoln County Russell County Mitchell County Saline County Osborne County Smith County

1,114,992,193

A matrix of the co	
Assisted by: Adams, Brown, Beran & Ball, Chtd.	Dean Schuetz Rta Birger First
Address:	Rto Biner Fent
PO Drawer J Great Bend, KS 67530	My news
Email:	Showen Lipe Samore
vdreiling@abbb.com	James Carlgon
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State of Kansas Special District 2014

Amount of Levy

Central Kansas Library Systems
Barton County

# Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget	- <del>**</del> *	\$	1,804	1/83/
2.	Debt Service Levy in 2013 Budget	•	\$		0 /
3.	Tax Levy Excluding Debt Service		\$	1,864	,783/
	2013 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2013:	8,054,432			
5.	Increase in Personal Property for 2013:				
	5a. Personal Property 2013 + 52,629,799				
	5b. Personal Property 2012 53,016,929				
	5c. Increase in Personal Property (5a minus 5b)	0			
		(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013:	1,532,252			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	9,586,684/			
8.	Total Estimated Valuation July, 1,2013 1,106,532,031				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,096,945,347			
10.	Factor for Increase (7 divided by 9)	0.00874 /		*	
ił.	Amount of Increase (10 times 3)	+	\$	16	,297
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	1,881	,080,
13.	Debt Service Levy in this 2014 Budget		معاقة أفلتنان	all alterations devents:	ر 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	e e e e e e e e e e e e e e e e e e e	· Generalis	1,881	,080,
	·				

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

### ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014				
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh		
General	1,864,783	115,329	2.527	16,988		
Debt Service	0	0	.0	0		
ALSO SALAMA	0	. 0	0			
	*: 13	0	1 83	0		
Total	1.864,783	115.329	2,527	16.988		

County Treas MVT Estimate 115.329

County Treas RVT Estimate 2,527

County Treas 16/20 M Vehicle Tax Estimate 16,988

MVT Factor 0.06185

RVT Factor 0.00136

Central Kansas Library System Barton County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement Fund	117,000	7	* * * * * * * * * * * * * * * * * * *	K.S.A. 12-1258
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					Committee Committee
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		The second survey of the second secon			
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			A St. No. of the St.	A CONTRACTOR OF THE CONTRACTOR	Andreadal Andreas and con-
			The second secon	,	
	Totals	117 000		1	**************************************
	The state of the s	117,000	. V		
	Adjustments*			3	
	Adjusted Totals	117,000		0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



Central Kansas Library System Barton County

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Ourstanding	Dat	e Due	Amou 20	at Due	Amou 20	int Due 14
Debt	Issuc	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		7,00								
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0		<u> </u>	0	0	0	0
Other:					***************************************					
None										
Total Other				0			0	0	0	0
Total			**************************************	0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Duc 2014
	Date	(MORUIS)	76	(Beginning Frincipal)	Jan 1,2015	2013	2014
None				<del></del>			
······································							
**************************************				<del>-</del>			
					ļ		
					L		
			Total	0	0	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 5

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cush Balance Jan I	138,716	131	5,063
Receipts		**************************************	
Ad Valorem Tax	1,566,190	1,864,783	XXXXXXXXXXXXXXXXX
Delinquent Tax	25,581	20,000	20,000
Motor Vehicle Tax	123,651	95,242	115.329
Recreational Vehicle Tax	0	2,111	2,527
16/20M Vehicle Tax	()	14,574	16,981
LAVTR	ol o	3	(
Jordan Library Contract	5,500	9,200	7.500
Other Contract Income	299	0	
Danations	958	0	
KOHA and Other Reimbursements	20,687	0	(
Telephone and Maintenance Reimbursements	526	0	
E-Rate Reimbursements	0	0	
Shared Salary Reimbursements	58,530	000.69	69,000
Excise Tax	الادرور	09,000	03,000
EXCISE ) 3X	· ·	1	
		(000000) 000000000000000000000000000000	
In Lieu of Taxes (IRB)	c	21	21
Interest on Idle Funds	737	1,000	1,000
Misceliancous	3,446	2,500	2,500
Daes misc exceed 10% of Total Receipts			
Totni Receipts	1,806,105	2,079,432	234,866
Resources Available:	1,944,821	2,079,563	240,929
Expenditures:			
Personnel	829,578	805,000	882,000
Contral Administration	328,213	485,000	435,000
Continuing Education	15.960	20,000	15.000
Children's Services	2,293	6,000	6,100
Public Services	930	10,000	2.500
Automation	15,251	15,000	7,000
Books by Mail	4,920	(1,000	8.000
Rotating Books	58,694	60,000	72,750
Reference	22,544	25,000	21,300
Pathfinder Central ILS	29,122	48,000	30,000
Interlibrary Loan	6,838	6,000	7,000
Technical Services	82,802	95,000	92.000
Kansas Talking Books Jan-Sept	16,448	15,000	23,600
Kansas Telking Books Oct-Dec	1,806	12,400	43,000
Grants	409,897	397,500	452,000
Capital Outlay	409,897	75,000	75,000
Transfers Out - Capital Reserve Fund	117,000	73,000	75,000
Veighborhood Revitalization Rebate	2,394	0	***************************************
Miscellaneous	0	0	0
Does miss exceed 10% Total Expenditures			
Tatal Expenditures	1,944,690	2.073,500	2,127,250
Inencumbered Cash Balance Dec 31	131	Accompanies and addressed and an activity of the contract of t	******
2012/2013 Budget Authority Amount	2,027,388 Non-/	2,073,500 Appropriated Galance	XKKKKKKKKKKKKKKK
		re/Non-Appr Balance	ጎ ነጓማ ዓረብ
	resur maperiorni	Tax Required	2,127,250
D.	linguent Comp Rate.	0.0%	1,886,321
50		L.	V
	Amount of 2	GI3 Ad Valorem Fax	1,886,321

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Resource Grant	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Belance Jan 1	0	0	000,2
Receipts:			est 400
State Payments	74,186	75,000	62,000
Interest on life Funds	· · · · · · · · · · · · · · · · · · ·	3	3
Miscellaneous	č	0	ā
Does mise, exceed 10% of Total Receipts			······
	74,186	75,000	62,000
Total Receipts	74,186	75,000	67,000
Resources Available:	/4(180	73,000	41,00
Expenditures:		70.000	67,000
Salaries	74,186	70,982	
Miscellancous	0	0	0
Does miso, exceed 10% Total Expenditures	74,186	70,000	67,000
Total Expenditures	**************************		67,000
Unencumbered Cash Balance Dec 31	0 20 20 2	5,000	
2012/2013 Budget Authority Amount:	80,000	75,000	······

Adopted Budget	Prior Year	Current Year	Proposed Budget
Kansas Talking Books	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cesh Balance Jan 1	18,289	16,550	15,900
Receipts:			
State & Federal Paymonts	25,175	29,350	22,000
Interest on Idle Funds	0	0	3
Miscellancous	0	0	0
Does mise, exceed 10% of Total Receipts		li di	
Total Receipts	25,175	29,350	22,000
Resources Available:	43,464	45,900	37,900
Expenditures:			
Salaries	26,914	30,000	37,900
Miscellancous	0		0
Does miss, exceed 10% Total Expenditures	<u>2</u>	0	· · · · · · · · · · · · · · · · · · ·
Total Expenditures	16,914	30.000	37,900
Unencumbered Casi: Balance Dec 31	16,550	30,000	37,200
-2-1 Budget Authority Amount	36,704	37,435	······································

Adopted Budget	Prior Year	Current Year	Proposed Budget	
	44		, , ,	
Pracessing Center	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cosh Balance Jan L.	4,971	5.331	5.14	
Receipts		in a in the second		
Reimbursements	16,943		50,000	
Interes!	10.	.0:	0	
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27				
			100 Table 1	
or continue of group and the second	Avenue and the second			
Interest on Idia Funds		6		
Misoeliancous	0		0	
Does misc, exceed 10% of Total Receipts	Deficiency of the second	Arrest Stephen Stephenson		
Total Receipts	16.943	50.000	50,000	
Resources Available:	21,914	55,331	55,141	
Expenditures:		entrale agramme esta	200	
Books, Maierials and Audiovisual	16,583	50,190	55,141	
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A STATE OF THE PARTY OF THE PAR		e set en saluta da como entre en saluta en		
	***************************************			
Miscellaneous	70:	0	0	
Daes misc. exceed 10% Total Expenditures				
Total Expenditures	16,583	\$0,190	55,141	
Unencumbered Cash Balance Dec 3)	5,331	5,141		
2012/2013 Budget Authority Amount.	54.781	50,190		

Adopted Budget	Prior Year  O Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 20/4		
Unencumbered Cash Balonce Jan )	Account Eura		1 581 101 2074		
Receipts					
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Interest on Idie Funds	1				
Miscelfancous					
Does misc, exceed 10% of Tatal Receipts					
Total Receipts		0	<u> </u>		
Respurces Available:	0	601			
Expenditures					
Surrey et al. 1					
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	d		<u>(and may also be a f</u>		
Miscellaneous	1				
Does misc; exceed 10% Total Expenditures			The state of the s		
Total Espenditures	1	The state of the s			
Ineprumbered Cash Balance Dec 31			and the second s		
-261 Budget Audiority Amount		0			

Page No. 3

Central Kansas Library System

### NON-BUDGETED FUNDS

2014

			•	Uniy the actual b	nudget year for 20	012 is to be shown,			_	
Von-Budgeted F		<i>y</i> .					NEW?		VEW?	
1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(S) Fund Name:		
· · · · · · · · · · · · · · · · · · ·	#REF!	∠ Dane G Hansen	Grant Fund	Gates Broadba	nd Grant Fund	LSTA KOHA G	rant Fund	Capital Improv	ement Fund	
Searching energy		Unencumbered	Carrathaus an garen 12	Cornermented:	- Anna	Unenquestred		Unencumbered		Total
anh Hulance Jan 1	a /	Cash Balance Jan i	0 /	Cash Balance Jan I	10:000 🗸	Casa National fat 1	<b>6</b>	Cash Balance Ian I	Ü	16,889
lecespts:		Receipte:	Additional of the second	Recripts:	The state of the s	Receipts	granting may constant	Receipts	e de la companie de La companie de la companie de l	
	/	Grant Revenue	10,000	State Aid	0,	Grant Revenue	5,(4)	Transfers in General	117,000	
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granda de la companya			12.00	ALIY III DIRECTOR OF STATE						
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Iolal Receipts	/	Yes Recops	10,000	rotal Recepts	o.	Total Ruserpes	5,641	Tessi Recepts	117,000	132,641
Resturces Available:	/ · · ·		In occ	Resources Available:	(0,000)	Rousess Available	5,841	Resources Available:	117,000	142,641
Expenditures:	*	Expenditures:		Expendituses		Expenditures	W	Experiditures.		<u> </u>
/		Computer Equipment	.0	Continuing Education	2,06	Professional Services	73,459		Andrews and a second	
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Total Expendences	à	Test Expenditures	0	Total Expenditures	2.136	Total Expressiblates	5,459	Tetal Expenditures	, n	7,595 /
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\*\* Note: These two block figures should agree.

# BARTON COUNTY

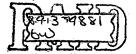
SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states thatSHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper
for consecutive weeks, the first publication being on the day
of $\frac{\text{July}}{\text{Tuly}}$ 20 $\frac{13}{12}$ and the last publication on the $\frac{35^{+}}{4}$ day
of July 2013
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 43.5 1
Gign W Routout
Witness my hand this Day of July , 20 13
SUBSCRIBED and Sworn to before me this
day of <u>July</u> 2013
Vaelling Wells
(Notary Public)  A State of Kansas -Notary Public
RAEGINA WERTH
My commission expires

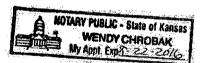
# Proof of Publication

í	(Published in the Great Bend Tribune, July 25, 2013) -11									
ì	NOTICE OF BUDGET HEARING THE GOVERNING BOOY OF									
l		CI	FNTRAL	KANSAS LIB	rary s	YSTEM			١.	
Į		-		BARTON COL	JNTY				t .	
l		will r	neet on	August 7, 201 UBLIC LIBRA	3, at 13	30 p.m., at o wii i i i i i i i	٠			
ĺ.		GREAT	REND I	nswering obje	ctions o	f taxoavers	relating to t	he pro-		
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	maximum lim	its of the 20	)14 budç	et. Estimated	Tax Rate	e is subject t	o change de	penaing	1	
i	on final asses	sed valuati	on.				Proposed		Y	
l	ſ	Prior Year			Year Est	imate 1	for 20		1	
l		fe <u>r 20</u>	12 Actual		or 2013		Amount of 2013	Estimate	11.	
l	FUND .	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax 1,886,321	Tax Rate* 1.705	1	
l	General	1,944,690	1.606	2,073,500	1.756	2,127,250	1,880,321	1.703	ì	
ı	Debt Service	74 400		70,000	-	67,000		_	ľ	
l	State Resource Grant	74,186 26,914		30,000		37,900			Т	
l	Xs. Talking Books Processing Center	16,583		50,190		55,141			11	
l	Non-Budgeted Funds						4 000 001	1.705	11.	
ı	TOTALS	2,069,968		2,223,690		2,287,291	1,886,321	1.703	ı F	
	Less: Transfers	117,000		2,223,690		2.287.291	1		-	
1	Net Expenditure	1,952,968	1	1,864,783		XXXXXXXXX	1		ŀ	
ſ	Total Tax Levied Ass'd Valuation	989.865.514	1	1.059.457.056		1.106.532.031	1		- [-	
۱	ASS & VANSOURI	OUTS	TANDIN	G INDEBTED	NESS, 3	IANUARY 1			- [:	
١	•	2011		2012	_	2013	· .		-	
1	G.O. Bonds	0	]	0	Į	0	4			
-)	Revenue Bonds	0	4	0	4	0	-		. ]	
ļ	Other									
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	Total 0 0 U									
	Harry Willer					•			- 1	
	Clerk								- 1	
	·									



# Publisher's Affidavit

I, Sue Austin, being duly sworn declare that **Inside Sales Marketing Consultant** I am the of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the **Budget Hearing** Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 26, Subscribed and sworn to before me, this 294h A.D. 20 13



Printers Fee: \$176.00

will meet on August 7, 2013 a 87530 for the purpose of hear funds and the amount of text Library, 1400 William BU Proposed Busgel 2014 Experimental 2014 budget, Estimeted.	OF Centra 1130 P.M. Ing and am be levied inna, Guar DG	BUD he governin I Kanses JJ Barton Ci si the Gresi Be swenrig objects Demiled budge Bend, KS 6753 ET SI America 200	g body of brary Sy buaty and Public L one of laxpe of information of and will the JIMR	stem  brary, 1409 VAII yers rotating to it is available at o available at th  AARY	ioms, Great Br he proposed us the Great Bern is hearing	nd KS oole (Púb)
Prior Year Actua			ear Estim	32. 3.78.67.77	roposed Bud	0.850
Fund Expenditures	Actuel Tex Rate	2000 BATTER BY	Actual Tex Rate	Budget	Amount of 2013 Ad	Es Ta
General 1844 590 State Resource Grant 74,186 Kansas Taking Books 26,914 Processing Center 16,583 Non-Budgeted Funds 7,695	1.608	2,073,500 70,000 30,000 50,190	1,756	2,127,250 67,000 37,900 55,141	1,636,321	
Totals 2,069 668 Less Transfers 117,000 vel Expenditures 1,932,968 Total Tax Levied 1,607,632 vassessed Valuation 969,835,514 Utstanding Indebtedness	1.606	2,223,690 0 2,223,690 1,884,783 059,457,058	1.758	.2,287,291 0 2,287,291 xxxxxxxxxxxx 106,532,031	1,888,321	1.705
Australiany incorporates an 1. 2010 3 O Bends 0 teverius Bonds 0 this 0 eass Pur Princ 0		2011 0 0 0		2012 0 0 0		
ot <sub>el</sub>		0		0		

### AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says: That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County. Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy therofand was published in the regular and entire issue of said newspaper for L consecutive day,

the first publication thereof being made as aforesaid on the 26th day of July, 2013, with subsequent publications being made on the following dates:

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Ma	r Var	4	

Subscribed and swom to before me this 26th day of July, 2013.

Notary Public

My Appointment expires 5-28-17 Printer's Fee. \$83.20 Additional copies ......\$ Total Fee \$83.20 (Published in The Hays Daily News July 26, 2013)

NOTICE OF BUDGET HEARING

The governing body of Central Kansas Library System

**Barton County** will meet on August 7, 2013 at 1:30 P.M. at the Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of nearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Great Bend Public Library, 1409 Williams, Great Bend; KS 67530 and will be available at this

BUDGET SUMMARY

Proposed Budger 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

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JANICE C. TINKEL laidiy Public, State of Kansas

2014

### The governing body of Central Kansas Library System Barton County

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	of for 2012	Current Year Est	mate for 2013	Proposed I	Budget Year for	2014
FUND.	Expenditures	Actual Tax Rote*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		*Estimate Tux Rate*
General	1,944,690	/ 1.606	2,073,500	1.756	2.127.250	1,886.321	1.705
Deht Service		and the state of the state of			Committee of the committee of		
PRACTICAL PROPERTY OF THE PROP							Se Service
120111111111111111111111111111111111111	1						
State Resource Grant	74,196		70,000	7	67,000		
Kansos Talking Books	26,914		30,000		37,900	<b>/</b>	<u> </u>
Processing Center	16,583		50,190	J.		Z	
Non-Budgeled Funds	7,595	-	of Committees to the second				***************************************
i otals	2,069,968	1,606	2,223,690	1.756	2,287,291-	1,886,321	- 1.70
Less: Transfers	117,000	-		منه المناسبة	0	<u> </u>	
Net Expenditures	1,952,968	-	2,223,690		2,287,291		
Total Tax Levied	1,607,682	-	1,864,783	٠ (	XXXXXXXXXXXXX	:	
Assessed Valuation	-989,865,514		× 1.059.457.056	ľ	1,106,532,031	ļ	
Outstanding indebtedness,		576 (	1,061,936,	760		2.	
Jan 1.	. Qui		2012		2013		
G.O. Bonds	0.	Ì	0			Ž	
Revenue Bands	0	Ī	0		0		
Other	. 0	. 1	0	4			
case Pur. Princ.	0"	. 1	.0.		っノ	ŀ	
Total	1 0/	1	0/		0/	4	
*Tax rates are expressed	in mills	.46		· ;		1	

Harry Willems
Director

Page No. 10

## 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General		All The College of th	
Debt Service			· · · · · · · · · · · · · · · · · · ·
		75.5 m	· .
	True to the second		
TOTAL	Ů.	0.000	0

2013 July 1 Valuation: 1,106,532,031

Valuation Factor: 1,106,532,031

Neighborhood Revitalization Subj to Rebate: 1,689,019

Neighborhood Revitalization factor: 1689.019

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# **RESOLUTION NO. 2014**

A resolution expressing the property taxation policy of the Board of Central Kansas Library System with respect to financing the 2014 annual budget for Central Kansas Library System, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Central Kansas Library System District's budget exceed the amount levied to finance the 2014 Central Kansas Library System District's budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

Whereas, Central Kansas Library System District provides essential services to District residents; and

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Library System District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Central Kansas Library System District's budget as defined above.

Adopted this 15th day of May 2013 by the Central Kansas Library System District's Board, Barton County, Kansas.

CENTRAL KANSAS LIBRARY SYSTEM DISTRICT BO	ARD
Kustella	Mac Kon
Member	Member
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Member The State of the State o	Member  Menon Seal framme
Member	Member
VA Committee 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Habran Achult
Member	Member
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Member //	Member

# Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

			<del>_</del>			
	Assessed	New	Personal Property	Property that	Personal Property	November 1
	Valuation for	Improvements	excluding oil, gas, and mobile homes-	has changed	excluding oil, gas, and	Abstract for
County Name	2013:	for 2013:	2013:	in use for	mobile homes- 2012:	2012:
Barton County 153,561,820	-150 <del>,</del> 368 <del>,860</del>	<sup>2</sup> 522,390	7,298,390	^ O·	^ 7,487,263 <sup>-</sup>	147,240,810
Cloud County	52,110,903	522,046	1,791,020	80,687	1,775,704	47,890,886
Ellis County	216,248,786	2,726,861	11,887,408	474,799	10,857,238	195,573,119
Ellsworth County	61,569,769	330,167	1,528,847	33,775	1,560,883	57,133,922
Jewell County	28,696,722	211,563	904,112	39,711	873,316	26,242,243
Lincoln County	30,683,411 <sup>-</sup>	194,180	959,222	0	1,092,871	30,405,369
Mitchell County	38,925,994	924,035	1,782,934	147,008	1,870,122	35,871,770
Osborne County	32,070,238	195,264	1,055,741	15,452	1,140,928	30,485,264
Ottawa County	53,736,245	160,203	1,030,280	9,082	1,121,942	52,354,206
Phillips County	41,979,267	311,413	2,875,092	88,569	3,047,449	40,819,112
Republic County	34,226,727	406,208	1,364,137	278,836	1,243,916	31,177,086
Rooks County	88,118,066	· 194,446	2,710,759	52,461	2,429,686	85,833,741
Rush County	34,641,618	108,423	2,313,507	52,951	2,229,749	36,799,456
Russell County 90, 815,873	-85,548, <del>671</del>	393,302	1,675,534	103,451	1,643,705	87,374,675
Saline County	130,883,702	658,136	12,210,489	0	13,391,606	130,591,281
Smith County	26,723,052	195,795	1,242,327	155,470	1,250,551	23,664,116
Totals 1,114,992,193 -	_1 <del>,106,532,03</del> 1	8,054,432	52,629,799		53,016,929	1,059,457,056

Neighborhood Revitalization - 2014:

1,689,019

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	1.756
Debt Service	
0_	
0	
Total	1.756

From the County Treasurer's Budget Information - Budget Year Estimates 2014:								
	Motor	Recreational	16\20 M					
County's Name	Vehicle Tax	Vehicle Tax	Vehicle Tax					
	Estimate:	Estimate:	Estimate:					
Barton County	17,230	350	1,074					
Cloud County	6,087	96	1,019					
Ellis County	13,478	388	1,199					
Ellsworth County	5,494	110	806					
Jewell County	3,374	71	795					
Lincoln County	2,745	52	778					

Mitchell County	4,774	60	1,278
Osborne County	3,311	51	875
Ottawa County	7,308	127	882
Phillips County	5,504	150	1,736
Republic County	4,087	66	1,497
Rooks County	4,206	114	962
Rush County	2,697	39	603
Russell County	5,445	103	775
Saline County	25,579	682	1,510
Smith County	4,010	68	1,199
Total Vehicle Tax Estimates	115,329	2,527	16,988

## LAVTR

Computation of Delinquency			
2011 Tax Uncollected and 2012 Ad Valorem Levied			
Delinquency Rate:	Amount	Amount	
County's Name	Uncollected	Levied	
Barton County			
Cloud County	1,183	75,796	
Ellis County			
Ellsworth County			
Jewell County		•	
Lincoln County	351	48,828	
Mitchell County	515	53,767	
Osborne County	233	44,845	
Ottawa County	831	80,764	
Phillips County			
Republic County	T		
Rooks County			
Rush County			
Russell County			
Saline County		-	
Smith County			
Total	3,113	304,000	

Average Delinquency %

1.0%

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

0.0%

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts	
Fullds	Budget Authority	
General	2,027,388	
Debt Service		
0		
0		
State Resource Grant	80,000	
Kansas Talking Books	36,704	
Processing Center	54,781	

Note: If the 2012 budget was amended, then t expenditure amounts should reflect the amended expenditure amounts.

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.