CERTIFICATE TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of Chautauqua County, Kansas certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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abilities and a second s	Publication	1	1			

List any resolution setting a fund levy limit:

State Use Only

Attest:

Assisted by:

Received Reviewed by Follow-up: Yes No

Schlotterbeck & Burns, LLC P O Box 832 Chanute, Ks 66720 (If not assisted, so state)

County Clerk

, 2013

Page No. 1

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET	STATE OF KANSAS City/County 2014 Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$ 3,343,120
2. Debt service levy in 2013 budget	-
3. Tax levy excluding debt service	3,343,120
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013	+ 258,656
5. Increase in personal property for 2013	
5a. Personal Property 2013 + 1,019,901	
5b. Personal Property 2012 - 980,760	-
5c. Increase in personal property (5a minus 5b)	+ 39,141
6. Valuation of annexed territory for 2013:	
6a. Real estate +	
6b. State assessed +	-
6c. New improvements -	-
6d. Total adjustment	+0
7. Valuation of property that has changed in use during 2013:	86,021
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	383,818
9. Total estimated July 1, 2013 valuation 32,935,356	
10. Total valuation less valuation adjustment (9 minus 8)	32,551,538
11. Factor for increase (8 divided by 10)	0
12. Amount of increase (11 times 3)	+\$0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>3,343,120</u>
14. Debt Service Levy in this 2014 budget	82,338
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	3,425,458
If the 2014 budget includes tax levies exceeding the total on line 15, you must	

		STAT	E OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR	2014 BUDGET		2014
Rural Fire District No. 1			
			Amount of
			Levy
1. Total tax levy amount in 2013 budget		+ \$	26,285
2. Debt service levy in 2013 budget		-	
3. Tax levy excluding debt service		-	26,285
2013 Valuation Information for Valuation Adjustments:			
4. New improvements for 2013	-	+ 84,837	
5. Increase in personal property for 2013			
5a. Personal Property 2013	+ 302,832		
5b. Personal Property 2012	- 203,105		
5c. Increase in personal property (5a minus 5b)		+ 99,727	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2013:			
6a. Real estate	+		
6b. State assessed 6c. New improvements	+		
6d. Total adjustment		+ 0	
		·	
7. Valuation of property that has changed in use during 2013:		12,937	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		197,501	
9. Total estimated July 1, 2013 valuation	7,174,099		
10. Total valuation less valuation adjustment (9 minus 8)		6,976,598	
11. Factor for increase (8 divided by 10)		0.028309	
12. Amount of increase (11 times 3)		+ \$_	744
13. Maximum tax levy, excluding debt service, without ordinance or re	esolution (3 plus 12)	\$_	27,029
14. Debt Service Levy in this 2014 budget		-	0
15. Maximum levy, including debt service, without a Resolution(13 plu	us 14)	=	27,029

	STA	
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		City/County 2014
Rural Fire District No. 2		2014
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ \$	23,817
2. Debt service levy in 2013 budget	-	
3. Tax levy excluding debt service	-	23,817
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+ 18,875	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 82,307		
5b. Personal Property 2012 - 108,874		
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 2013:	(Use Only If > 0)	
6a. Real estate +		
6b. State assessed +		
6c. New improvements -		
	+0	
7. Valuation of property that has changed in use during 2013:	6,576	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	25,451	
9. Total estimated July 1, 2013 valuation 3,164,780		
10. Total valuation less valuation adjustment (9 minus 8)	3,139,329	
11. Factor for increase (8 divided by 10)	0.008107	
12. Amount of increase (11 times 3)	+ \$_	193
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$_	24,010
14. Debt Service Levy in this 2014 budget	-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	=	24,010

	STA	TE OF KANSAS
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		City/County 2014
Rural Fire District No. 3		2014
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ \$	12,981
2. Debt service levy in 2013 budget	-	, ,
3. Tax levy excluding debt service		12,981
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+ 6,209	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 74,068		
5b. Personal Property 2012 - 70,366		
5c. Increase in personal property (5a minus 5b)	+ 3,702	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real estate + 6b. State assessed +		
6b. State assessed + 6c. New improvements		
	+ 0	
7. Valuation of property that has changed in use during 2013:	4,665	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	14,576	
9. Total estimated July 1, 2013 valuation 3,331,284		
10. Total valuation less valuation adjustment (9 minus 8)	3,316,708	
11. Factor for increase (8 divided by 10)	0.004395	
12. Amount of increase (11 times 3)	+ \$	57
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	13,038
14. Debt Service Levy in this 2014 budget		0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		13,038

	STAT	TE OF KANSAS
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		City/County 2014
Rural Fire District No. 4		2014
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ ¢	26,808
 Debt service levy in 2013 budget 	· •	20,000
3. Tax levy excluding debt service	-	26,808
	-	
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+ 110,059	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 277,623		
5b. Personal Property 2012 - 297,175		
5c. Increase in personal property (5a minus 5b)	+0(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real estate +		
6b. State assessed +		
6c. New improvements		
6d. Total adjustment	+0_	
7. Valuation of property that has changed in use during 2013:	33,769	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	143,828	
9. Total estimated July 1, 2013 valuation 6,234,679		
10. Total valuation less valuation adjustment (9 minus 8)	6,090,851	
11. Factor for increase (8 divided by 10)	0.023614	
12. Amount of increase (11 times 3)	+ \$_	633
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$_	27,441
14. Debt Service Levy in this 2014 budget	-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	=	27,441

	STA	TE OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		2014
Rural Fire District No. 5		
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ \$	5,759
2. Debt service levy in 2013 budget		F 750
3. Tax levy excluding debt service	-	5,759
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+2,755_	
E Increase in personal property for 2012		
5. Increase in personal property for 2013 5a. Personal Property 2013 + 18,208		
5a. Personal Property 2013 + 18,208 5b. Personal Property 2012 - 22,695		
5c. Increase in personal property (5a minus 5b)	⊦ 0	
•••• ····•••• ··· ····················	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:	, , , , , , , , , , , , , , , , , , ,	
6a. Real estate +		
6b. State assessed +		
6c. New improvements		
6d. Total adjustment	+ 0	
7. Valuation of property that has changed in use during 2013:	220	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	2,975	
9. Total estimated July 1, 2013 valuation 1,718,194		
10. Total valuation less valuation adjustment (9 minus 8)	1,715,219	
11. Factor for increase (8 divided by 10)	0.001734	
12. Amount of increase (11 times 3)	+ \$_	10
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	5,769
14. Debt Service Levy in this 2014 budget	-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	-	5,769

	STAT	E OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		2014
Rural Fire District No. 6		
		Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$_	3,580
2. Debt service levy in 2013 budget		0
3. Tax levy excluding debt service	-	3,580
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+ 25,813	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 21,377		
5b. Personal Property 2012 - 24,199		
5c. Increase in personal property (5a minus 5b)	+0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real estate +		
6b. State assessed +		
6c. New improvements		
6d. Total adjustment	+0	
7. Valuation of property that has changed in use during 2013:	7,160	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	32,973	
9. Total estimated July 1, 2013 valuation 1,517,433		
10. Total valuation less valuation adjustment (9 minus 8)	1,484,460	
11. Factor for increase (8 divided by 10)	0.022212	
12. Amount of increase (11 times 3)	+\$_	80
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$_	3,660
14. Debt Service Levy in this 2014 budget	-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	=	3,660

	STA	TE OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		2014
Rural Fire District No. 8		
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ \$	8,094
2. Debt service levy in 2013 budget	-	
3. Tax levy excluding debt service		8,094
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+9,202_	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 73,065		
5b. Personal Property 2012 - 74,761		
5c. Increase in personal property (5a minus 5b)	+0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real estate +		
6b. State assessed +		
6c. New improvements 6d. Total adjustment	+ 0	
	·	
7. Valuation of property that has changed in use during 2013:	4,042	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	13,244	
9. Total estimated July 1, 2013 valuation 1,771,883		
10. Total valuation less valuation adjustment (9 minus 8)	1,758,639	
11. Factor for increase (8 divided by 10)	0.007531	
12. Amount of increase (11 times 3)	+ \$_	61
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	8,155
14. Debt Service Levy in this 2014 budget		0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	-	8,155

		STAT	E OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR 2014 B	UDGET		2014
Ambulance District No. 1			
			Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$	33,229
2. Debt service levy in 2013 budget			0
3. Tax levy excluding debt service		-	33,229
2013 Valuation Information for Valuation Adjustments:			
4. New improvements for 2013	4	- 85,240	
5. Increase in personal property for 2013			
5a. Personal Property 2013 +	320,619		
5b. Personal Property 2012	225,955		
5c. Increase in personal property (5a minus 5b)		- 94,664	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2013:			
6a. Real estate +			
6b. State assessed +			
6c. New improvements			
6d. Total adjustment	4	0	
7. Valuation of property that has changed in use during 2013:		16,338	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		196,242	
9. Total estimated July 1, 2013 valuation	8,159,869		
10. Total valuation less valuation adjustment (9 minus 8)		7,963,627	
11. Factor for increase (8 divided by 10)		0.024642	
12. Amount of increase (11 times 3)		+ \$_	819
13. Maximum tax levy, excluding debt service, without ordinance or resolution	on (3 plus 12)	\$_	34,048
14. Debt Service Levy in this 2014 budget		-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		=	34,048

	STAT	E OF KANSAS City/County
COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET		2014
Ambulance District No. 2		
		Amount of
		Levy
1. Total tax levy amount in 2013 budget	+ \$	119,166
2. Debt service levy in 2013 budget	-	0
3. Tax levy excluding debt service	-	119,166
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013	+ 173,416	
5. Increase in personal property for 2013		
5a. Personal Property 2013 + 699,282		
5b. Personal Property 2012 - 754,805		
5c. Increase in personal property (5a minus 5b)	+ 0	
6. Valuation of annexed territory for 2013:	(Use Only if > 0)	
6a. Real estate +		
6b. State assessed +		
6c. New improvements -		
6d. Total adjustment	+0	
7. Valuation of property that has changed in use during 2013:	69,683	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	243,099	
9. Total estimated July 1, 2013 valuation 24,769,022		
10. Total valuation less valuation adjustment (9 minus 8)	24,525,923	
11. Factor for increase (8 divided by 10)	0.009912	
12. Amount of increase (11 times 3)	+ \$_	1,181
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$_	120,347
14. Debt Service Levy in this 2014 budget	-	0
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	=	120,347

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 Funds with a levy Actual	Amount of	Allocation for Year 2014			
(2012 Tax-Levies) 2012	Tax Levy	2014 MVT	2014 RVT	16/20M Veh Tax	Slider
General	890,632	92,909	1,773	12,426	
Appraisers Cost	120,751	12,596	240	1,685	
Election	36,152	3,771	72	504	
Employee Benefits	1,046,745	109,194	2,084	14,604	
Fair	9,373	978	19	131	
Health	156,782	16,355	312	2,187	
Juvenile Detention Center	11,442	1,194	23	160	
Mental Health	28,119	2,933	56	392	
Intellectual Disabilities	18,746	1,955	37	262	
Noxious Weed	64,545	6,733	128	901	
Road and Bridge	859,410	89,652	1,711	11,991	
Service Program for the Elderly	39,287	4,098	78	548	
Special Bridge	61,136	6,378	122	853	
Fotals	3,343,120	348,746	6,655	46,644	
County Treasurer's Motor Vehicle Estimate		348,748			
County Treasurer's Recreational Vehicle Estimate	_		6,655		
County Treasurer's 16/20M Vehicle Estimate				46,644	
County Treasurer's Slider Estimate			-		
MVT Factor		0.104318122			
RVT Factor	—		0.001990655		
16/20M Factor		-		0.013952236	
Slider Factor			-	<u> </u>	

Schedule of Transfers

	Solicado el	Tranororo			
Fund Transferred	Fund Transferred				Transfers Authorized by
From:	To:	2012 Amount	2013 Amount	2014 Amount	Statute
Direct Election Fund	Special Equipment Reserve Fund	8,000	-	-	19-119
Appraiser's Cost Fund	Special Equipment Reserve Fund	10,000	-	-	19-119
Noxious Weed Fund	Special Equipment Reserve Fund	6,500	-	-	19-119
Special Machinery Fund	Road and Bridge Fund	38,000	-	-	68-141g
General Fund	Special Equipment Reserve Fund	29,000	-	-	19-119
General Fund	Diversion Fee Fund	2,668	-	-	Resolution
General Fund	Victim Witness Program	5,770	-	-	Resolution
Wireless 911 Fund	Emergency Telephone Fund	20,602	-	10,045	Close Fund
	Total	120,540	-	10,045	
	Adjustments				
	Adjusted Totals	120,540	-	10,045	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATE OF KANSAS City/County 2014

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Int Rate	Amount	Amount Outstand	Detr	e Due	Amou 20		Amour 20	
Type of Debt	Issue	Retirement	Kale %	Amount Issued	1-1-2013	Interest	Principal	Interest	Principal	Interest	Principal
GO Bonds:	Issue	Retirement	70	Issueu	1-1-2013	4-1	- Filicipai	46,389	Еппсіраі	45,095	Еппсіраі
G.O. Sales Tax Bonds (Jail)	11/12/10	10/10/30	2.00-3.95%	3,070,000	2,865,000	10-1	10-1	46,389	115,000	45,095	120,000
Total G O Bonds				3,070,000	2,865,000			92,778	115,000	90,190	120,000
Total Revenue Bonds				0	0			0	0	0	0
Total Temporary Notes				0	0			0	0	0	0
General Fund/Employee Benefits											
No Fund Warrants	12/28/12	1/15/18	3.74%	267,487	267,487	1-15	1-15			10,497	49,258
Total No Fund Warrants				267,487	267,487			0	0	10,497	49,258

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Int	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Bal. Due	Due	Due
Item Purchased	Date	(Months)	%	(Beg Princ)	1-1-2013	2013	2014
Sheriff Trucks	6/16/09	4 years	4.49%	49,256	13,137	13,727	0
Motor Grader	2/19/10	5 years	4.00%	138,928	86,603	31,207	31,207
Sheriff Trucks	6/21/11	4 years	4.49%	49,014	37,556	13,659	13,659
Motor Grader	6/15/12	5 years	3.20%	180,316	180,316	39,598	39,598
Totals					317,612	98,191	84,464

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND		Prior Year	Current Year	Budget
	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		26,285	10,711	0
Revenues:				
Ad Valorem Tax		656,290	801,569	XXXXXXXXXXXXXXX
Delinguent Tax		29,252	37,239	40,078
Motor Vehicle Tax		99,399	84,193	92,909
Recreational Vehicle Tax		2,026	1,672	1,773
16/20 M Vehicle Tax			13,702	12,426
In Lieu of Tax (I.R.B.)				
Local Alcoholic Liquor Tax		1,112	739	800
County and City Revenue Sharing Fund				
Mineral Production Tax		27,618	5,000	10,000
Interest and Charges on Del. Tax		32,744	35,000	35,000
Mortgage Registration Fees		28,368	30,000	30,000
County Officer Fees		27,403	28,000	28,000
Countywide Sales Tax		254,204	255,000	255,000
Emergency Preparedness Grant		3,000		
Jail Keep				
State/Federal Grants				
No Fund Warrant Proceeds		181,807		
Transfers From: (Specify Fund)				
Special Auto Fund				
Closure of No Fund Warrant Fund				
Use of Money and Property:				
Interest on Idle Funds		4,754	5,000	5,000
Miscellaneous:				xxxxxxxxxxxx
Other		7,618		XXXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		1,355,595	1,297,114	510,986
RESOURCES AVAILABLE		1,381,880	1,307,825	510,986

Adopted Budget				
GENERAL FUND (Contd)		Prior Year	Current Year	Budget
Expenditures:	Code	Actual 2012	Year 2013	Year 2014
County Commission				
Personal Services		25,068	22,000	26,000
Contractual Services		48,058	50,000	52,500
Commodities		1,203	500	2,000
Capital Outlay			34,500	26,500
Reimbursed Expense		(11,862)		
Total County Commission		62,467	107,000	107,000
County Clerk				
Personal Services		74,524	83,000	82,000
Contractual Services		15,567	19,990	16,000
Commodities		8,066	5,300	6,000
Capital Outlay			0	
Reimbursed Expense		(100)		
Total County Clerk		98,057	108,290	104,000
County Treasurer				
Personal Services		57,901	55,050	56,702
Contractual Services		14,432	15,500	15,500
Commodities		3,002	4,500	4,500
Capital Outlay		445	2,500	2,500
Reimbursed Expense		(10)		
Total County Treasurer		75,770	77,550	79,202
County Attorney				
Personal Services		72,988	67,800	72,000
Contractual Services		3,629	2,000	2,800
Commodities		1,997	2,500	3,500
Capital Outlay		649	3,700	3,700
Reimbursed Expense				(2,000)
Total County Attorney		79,263	76,000	80,000

Register of Deeds Personal Services	40,059	35,200	44,000
Contractual Services	2,319	2,500	3,000
Commodities	3,262	2,500	2,500
Capital Outlay	(504)	6,800	2,500
Reimbursed Expense Total Register of Deeds	<u>(521)</u> 45,119	47,000	52,000
Jnified Court	45,119	47,000	52,000
Contractual Services	40,810	40,700	40,700
Commodities	3,184	3,000	3,000
Capital Outlay		3,500	3,500
Reimbursed Expense	(8,761)		
Total Unified Court	35,233	47,200	47,200
Courthouse General	04.044	00.475	25.00
Personal Services Contractual Services	34,241 72,651	29,175 72,000	35,000
Commodities	32,692	14,000	14,000
Capital Outlay	02,002	7,000	7,000
Reimbursed Expense		(47,099)	.,
Total Courthouse General	139,584	75,076	128,000
County Counselor			
Personal Services	13,433	13,500	13,500
Contractual Services	124	150	255
Commodities			
Reimbursed Expense Total County Counselor	10 557	12 650	10 755
County Building	13,557 30,000	13,650 30,000	<u>13,755</u> 30,000
Sheriff	30,000	50,000	30,000
Personal Services	193,923	167,823	174,000
Contractual Services	19,003	40,950	40,950
Commodities	48,941	45,150	49,150
Capital Outlay	27,385	14,700	14,700
Reimbursed Expense			
Total Sheriff	289,252	268,623	278,800
Jail	404.400	100.000	444.000
Personal Services Contractual Services	131,188 66,254	138,000 21,000	<u>144,000</u> 21,000
Commodities	48,144	76,650	76,650
Capital Outlay		10,500	10,500
Reimbursed Expense	(218)	,	
Total Jail	245,368	246,150	252,150
Dispatch			
Personal Services	147,281	135,278	139,278
Contractual Services	11,530	8,642	8,642
Commodities	1,220	1,796	2,800
Capital Outlay Reimbursed Expense		525	6,000
Total Dispatch	160,031	146,241	156,720
Emergency Preparedness		0,2	
Personal Services	24,598	22,170	23,137
Contractual Services	5,381	5,900	6,500
Commodities	2,442	4,620	4,620
Capital Outlay		2,605	5,000
Reimbursed Expense	00.404	05 005	00.07
Total Emergency Preparedness	32,421	35,295	39,257
Economic Development Animal Shelter	6,829 5,750	5,000 5,750	<u> </u>
Conservation District	15,030	12,000	12,000
Historical/Genealogical Society	10,000	7,000	7,000
SART Testing		,	2,500
Transfer To: (Specify Fund)			· · · · ·
Equipment Reserve	29,000		
Diversion Fee Fund	2,668		
Victim Witness Program	5,770		
	1 074 400	1 207 005	1 400 00
TOTAL EXPENDITURES Unreserved Fund Balance, December 31	1,371,169	1,307,825	1,400,334 XXXXXXXXXXXX
	10,711 Non-Appro	priated Balance	^^^^^
Total F	Expenditures and Non-Appro		1,400,334
		AX REQUIRED	889,348
		ncy Computation	98,810
	Amount of 2013		988,164

Adopted Budget		Prior Year	Current Year	Budget
APPRAISERS COST FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		12,125	3,321	0
Revenues:				
Ad Valorem Tax		104,777	108,676	XXXXXXXXXX
Delinquent Tax		4,588	5,942	5,434
Motor Vehicle Tax		14,033	13,433	12,596
Recreational Vehicle Tax		283	267	240
16/20 M Vehicle Tax			2,186	1,685
Payment In Lieu of Tax				
Officer Fees		1,782	2,000	2,000
Transfer from Equipment Reserve				
TOTAL RECEIPTS		125,463	132,504	21,955
RESOURCES AVAILABLE		137,588	135,825	21,955
Expenditures:				
Personal Services		113,629	94,000	94,000
Contractual Services		34,292	30,000	10,000
Commodities		7,475	10,000	30,000
Capital Outlay			2,000	2,000
Reimbursed Expense		(31,129)	(175)	
Transfer To Equipment Reserve		10,000		
TOTAL EXPENDITURES		134,267	135,825	136,000
Unreserved Fund Balance, December 31		3,321	0	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	136,000
TAX REQUIRED Delinguency Computation [See Instructions]				

Delinquency Computation [See Instructions] Amount of 2013 Tax to be Levied 126,717

		Prior Year
COUNTY EQUIPMENT RESERVE FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		4,775
Revenues:		
From General Fund		29,000
From Election Fund		8,000
From Appraiser's Fund		10,000
From Noxious Weed		6,500
Other		
TOTAL RECEIPTS		53,500
RESOURCES AVAILABLE		58,275
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		58,275

Adopted Budget		Prior Year	Current Year	Budget
ELECTION FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		14,175	2,069	2,479
Revenues:				
Ad Valorem Tax		33,164	32,537	XXXXXXXXXX
Delinquent Tax		1,150	1,871	1,627
Motor Vehicle Tax		3,165	4,230	3,771
Recreational Vehicle Tax		62	84	72
16/20 M Vehicle Tax			688	504
Payment In Lieu of Tax				
Cancellation of Prior Year Encumbrances		07.544	00.440	5.074
TOTAL RECEIPTS		37,541	39,410	5,974
RESOURCES AVAILABLE		51,716	41,479	8,453
Expenditures:				
Personal Services		6,715	12,000	13,000
Contractual Services		31,051	20,000	32,000
Commodities		4,341	7,000	5,000
Capital Outlay				
Reimbursed Expense		(460)		
Transfer To Equipment Reserve		8,000		
TOTAL EXPENDITURES		49,647	39,000	50,000
Unreserved Fund Balance, December 31		2,069	2,479	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	enditures and Non-Ap	propriated Balance	50,000
			TAX REQUIRED	
	Delii	nquency Computatior	n [See Instructions]	4,616
		Amount of 2012	Tay to be I avied	

Amount of 2013 Tax to be Levied 46,163

Adopted Budget		Prior Year	Current Year	Proposed Budget
EMERGENCY PHONE EQUIPMENT FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		32,460	80,824	113,514
Revenues:				
Phone Tax		43,032	45,000	45,000
Closure of Wireless Phone Fund		20,602		10,045
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		63,634	45,000	55,045
RESOURCES AVAILABLE		96,094	125,824	168,559
Expenditures:				
Personal Services				
Contractual Services		15,270	6,610	20,000
Commodities			5,700	10,000
Capital Outlay				138,559
Reimbursed Expense				
TOTAL EXPENDITURES		15,270	12,310	168,559
Unreserved Fund Balance, December 31		80,824	113,514	0

Adopted Budget		Prior Year	Current Year	Proposed Budget
WIRELESS PHONE EQUIPMENT FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		30,647	10,045	10,045
Revenues:				
Phone Tax			0	
State Grant				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		30,647	10,045	10,045
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				
Transfer to Emergency Phone Fund		20,602		10,045
TOTAL EXPENDITURES		20,602	0	10,045
Unreserved Fund Balance, December 31		10,045	10,045	0

Adopted Budget	Quida	Prior Year	Current Year	Budget
EMPLOYEE BENEFITS FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		5,685	(30,133)	0
Revenues:				
Ad Valorem Tax		814,495	942,071	XXXXXXXXXX
Delinquent Tax		23,858	46,104	47,104
Motor Vehicle Tax		75,734	104,237	109,194
Recreational Vehicle Tax		1,544	2,070	2,084
16/20 M Vehicle Tax			16,964	14,604
Payment In Lieu of Tax				
No Fund Warrant Proceeds		85,680		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,001,311	1,111,446	172,986
RESOURCES AVAILABLE		1,006,996	1,081,313	172,986
Expenditures:				
Employee Benefits		1,037,129	1,100,000	1,300,000
Reimbursed Expense			(18,687)	
TOTAL EXPENDITURES		1,037,129	1,081,313	1,300,000
Unreserved Fund Balance, December 31		(30,133)	0	XXXXXXXXXX
	Total Expe	1,300,000		
		1,127,014		
	Delir	125,224		

Amount of 2013 Tax to be Levied 1,252,238

Adopted Budget		Prior Year	Current Year	Budget
EXTENSION COUNCIL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		17,481	17,403	17,403
Revenues:				
Ad Valorem Tax		(438)	0	XXXXXXXXXX
Delinquent Tax		360	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		(78)	0	0
RESOURCES AVAILABLE		17,403	17,403	17,403
Expenditures:				
Personal Services				
Contractual Services				17,403
Commodities				
Capital Outlay				
	_			
TOTAL EXPENDITURES		0	0	17,403
Unreserved Fund Balance, December 31		17,403	17,403	XXXXXXXXXX
5		Non-Ap	propriated Balance	
	Total Expe	enditures and Non-Ap	propriated Balance	17,403
			TAX REQUIRED	
	Deli	nquency Computatior	n [See Instructions]	0
		Amount of 2013	Tax to be Levied	0

Adopted Budget		Prior Year	Current Year	Budget
FAIR FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		263	0	107
Revenues:				
Ad Valorem Tax		8,000	8,436	XXXXXXXXXX
Delinquent Tax		336	455	422
Motor Vehicle Tax		1,014	1,029	978
Recreational Vehicle Tax		21	20	19
16/20 M Vehicle Tax			167	131
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,371	10,107	1,550
RESOURCES AVAILABLE		9,634	10,107	1,657
Expenditures:				
Personal Services				
Contractual Services		9,634	10,000	10,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,634	10,000	10,000
Unreserved Fund Balance, December 31		0	107	XXXXXXXXXX
			propriated Balance	
Total Expenditures and Non-Appropriated Balance			10,000	

 TAX
 REQUIRED
 8,343

 Delinquency Computation [See Instructions]
 927

Amount of 2013 Tax to be Levied 9,270

Adopted Budget		Prior Year	Current Year	Budget
HEALTH FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		258,035	278,095	136,749
Revenues:				
Ad Valorem Tax		144,954	141,104	XXXXXXXXXX
Delinquent Tax		7,951	8,206	7,055
Motor Vehicle Tax		19,981	18,553	16,355
Recreational Vehicle Tax		388	369	312
16/20 M Vehicle Tax			3,019	2,187
Payment In Lieu of Tax				
Fees and Grants		141,334	126,703	100,000
TOTAL RECEIPTS		314,608	297,954	125,909
RESOURCES AVAILABLE		572,643	576,049	262,658
Expenditures:				
Personal Services		246,602	302,500	270,000
Contractual Services		44,017	68,200	68,000
Commodities		44,081	53,600	55,000
Capital Outlay			15,000	15,000
Reimbursed Expense		(40,152)		
TOTAL EXPENDITURES		294,548	439,300	408,000
Unreserved Fund Balance, December 31		278,095	136,749	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap		
			TAX REQUIRED	- , -
	Delir	nquency Computatior	• •	
		Amount of 2013	Tax to be Levied	161,491

Adopted Budget		Prior Year	Current Year	Budget
JUVENILE DETENTION CENTER FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		3,159	(163)	0
Revenues:				
Ad Valorem Tax		8,914	10,298	XXXXXXXXXX
Delinquent Tax		316	508	515
Motor Vehicle Tax		1,062	1,150	1,194
Recreational Vehicle Tax		22	23	23
16/20 M Vehicle Tax			187	160
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,314	12,166	1,892
RESOURCES AVAILABLE		13,473	12,003	1,892
Expenditures:				
Personal Services				
Contractual Services		13,636	14,643	14,643
Commodities				
Capital Outlay				
Reimbursed Expense			(2,640)	
TOTAL EXPENDITURES		13,636	12,003	14,643
Unreserved Fund Balance, December 31		(163)		XXXXXXXXXX
			propriated Balance	
	Total Expe	nditures and Non-An	propriated Balance	14 643

Total Expenditures and Non-Appropriated Balance	14,643
TAX REQUIRED	12,751
Delinquency Computation [See Instructions]	1,417

Amount of 2013 Tax to be Levied 14,168

Adopted Budget		Prior Year	Current Year	Budget
MENTAL HEALTH FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		764	0	323
Revenues:				
Ad Valorem Tax		24,038	25,307	XXXXXXXXXX
Delinquent Tax		987	1,366	1,265
Motor Vehicle Tax		3,053	3,087	2,933
Recreational Vehicle Tax		62	61	56
16/20 M Vehicle Tax			502	392
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		28,140	30,323	4,646
RESOURCES AVAILABLE		28,904	30,323	4,969
Expenditures:				
Personal Services				
Contractual Services		28,904	30,000	30,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		28,904	30,000	30,000
Unreserved Fund Balance, December 31		0	323	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	enditures and Non-Ap	propriated Balance	30,000
TAX REQUIRED				
	Deli	nquency Computation	n [See Instructions]	2,781
Amount of 2013 Tax to be Levied				

Amount of 2013 Tax to be Levied 27,812

Adopted Budget		Prior Year	Current Year	Budget
INTELLECTUAL DISABILITIES FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		529	0	215
Revenues:				
Ad Valorem Tax		16,006	16,871	XXXXXXXXXX
Delinquent Tax		671	910	844
Motor Vehicle Tax		2,035	2,058	1,955
Recreational Vehicle Tax		41	41	37
16/20 M Vehicle Tax			335	262
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,753	20,215	3,098
RESOURCES AVAILABLE		19,282	20,215	3,313
Expenditures:				
Personal Services				
Contractual Services		19,282	20,000	20,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,282	20,000	20,000
Unreserved Fund Balance, December 31		0	215	XXXXXXXXXX
			propriated Balance	
Total Expenditures and Non-Appropriated Balance				20,000

TAX REQUIRED 16,687

Delinquency Computation [See Instructions] Amount of 2013 Tax to be Levied 1,854 18,541

Adopted Budget		Prior Year	Current Year	Budget
NOXIOUS WEED FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		2,973	143	856
Revenues:				
Ad Valorem Tax		51,145	58,091	XXXXXXXXXX
Delinquent Tax		2,170	2,905	2,905
Motor Vehicle Tax		6,707	6,568	6,733
Recreational Vehicle Tax		136	130	128
16/20 M Vehicle Tax			1,069	901
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		60,158	68,763	10,667
RESOURCES AVAILABLE		63,131	68,906	11,523
Expenditures:				
Personal Services		27,586	27,350	28,100
Contractual Services		3,734	3,600	7,050
Commodities		63,685	33,100	33,200
Capital Outlay			4,000	4,000
Reimbursed Expense		(38,517)		
Transfer to Equipment Reserve		6,500		
TOTAL EXPENDITURES		62,988	68,050	72,350
Unreserved Fund Balance, December 31		143	856	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	72,350
			TAX REQUIRED	60,827
	Delir	nquency Computatior	n [See Instructions]	6,759

 Delinquency Computation [See Instructions]
 6,759

 Amount of 2013 Tax to be Levied
 67,586

Adopted Budget		Prior Year	Current Year	Budget
ROAD AND BRIDGE FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		73,887	110,541	90,523
Revenues:				
Ad Valorem Tax		739,438	773,469	XXXXXXXXXX
Delinquent Tax		30,874	42,018	38,673
Motor Vehicle Tax		97,157	94,998	89,652
Recreational Vehicle Tax		1,979	1,887	1,711
16/20 M Vehicle Tax			15,461	11,991
Payment In Lieu of Tax				
Special City/County Highway		193,673	169,694	175,974
Equalization and Adjustment		18,111	18,500	18,500
Other		2,028	2,500	2,500
Transfer from Special Machinery		38,000		
		4 404 000	4 4 4 9 5 9 7	000.004
TOTAL RECEIPTS		1,121,260	1,118,527	339,001
RESOURCES AVAILABLE		1,195,147	1,229,068	429,524
Expenditures:				
Maintenance		074.004	000.000	000.000
Personal Services		371,981	390,000	390,000
Contractual Services		25,664	26,600	38,400
Commodities		654,103	678,000	713,500
Capital Outlay		32,858	43,945	52,945
Reimbursed Expense				
Transfer to Special Machinery				
TOTAL EXPENDITURES		1,084,606	1,138,545	1,194,845
Unreserved Fund Balance, December 31		110,541	/	XXXXXXXXXX
			propriated Balance	
	Total Expe	nditures and Non-Ap		
			TAX REQUIRED	
	Dali	aguanay Computation	[Coo Instructions]	95.026

 TAX REQUIRED
 765,321

 Delinquency Computation [See Instructions]
 85,036

 Amount of 2013 Tax to be Levied
 850,357

Adopted Budget		Prior Year	Current Year	Budget
SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		1,275	0	442
Revenues:				
Ad Valorem Tax		33,678	35,358	XXXXXXXXXX
Delinquent Tax		1,534	1,919	1,768
Motor Vehicle Tax		4,359	4,338	4,098
Recreational Vehicle Tax		88	86	78
16/20 M Vehicle Tax			706	548
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		39,659	42,407	6,492
RESOURCES AVAILABLE		40,934	42,407	6,934
Expenditures:				
Personal Services				
Contractual Services		40,934	41,965	41,965
Commodities				
Capital Outlay				
Reimbursed Expense				
		10.001	14.005	44.005
TOTAL EXPENDITURES		40,934	41,965	41,965
Unreserved Fund Balance, December 31		0		XXXXXXXXXXX
	T / 1 F		propriated Balance	
	i otal Expe	enditures and Non-Ap		
		6	TAX REQUIRED	,
	Deli	nquency Computation		
Amount of 2013 Tax to be Levied				38,923

Amount of 2013 Tax to be Levied 38,923

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL ALCOHOL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		2,222	4,350	5,762
Revenues:				
Local Alcoholic Liquor Tax		2,128	1,412	1,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,128	1,412	1,500
RESOURCES AVAILABLE		4,350	5,762	7,262
Expenditures:				
Personal Services				
Contractual Services				7,262
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	7,262
Unreserved Fund Balance, December 31		4,350	5,762	0

Adopted Budget		Prior Year	Current Year	Budget
SPECIAL BRIDGE FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		10,113	35,267	35,974
Revenues:				
Ad Valorem Tax		79,589	55,022	XXXXXXXXXX
Delinquent Tax		3,288	4,542	2,751
Motor Vehicle Tax		7,773	10,268	6,378
Recreational Vehicle Tax		155	204	122
16/20 M Vehicle Tax			1,671	853
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		90,805	71,707	10,104
RESOURCES AVAILABLE		100,918	106,974	46,078
Expenditures:				
Personal Services		9,140		
Contractual Services		11,298	14,000	44,500
Commodities		45,213	57,000	31,400
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		65,651	71,000	75,900
Unreserved Fund Balance, December 31		35,267	35,974	XXXXXXXXXX
	-	Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap		
	•		TAX REQUIRED	
	Delii	nquency Computation	n [See Instructions]	3,314
			3 Tax to be Levied	

Amount of 2013 Tax to be Levied 33,136

		Prior Year
SPECIAL MACHINERY FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		60,651
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		60,651
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Transfer to Road and Bridge		38,000
TOTAL EXPENDITURES		38,000
Unreserved Fund Balance, December 31		22,651

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL PARKS AND RECREATION FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		9,400	10,512	11,251
Revenues:				
Local Alcoholic Liquor Tax		1,112	739	800
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,112	739	800
RESOURCES AVAILABLE		10,512	11,251	12,051
Expenditures: Personal Services				
Contractual Services				12,051
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	12,051
Unreserved Fund Balance, December 31		10,512	11,251	0

Adopted Budget		Prior Year	Current Year	Proposed Budget
JAIL BOND AND INTEREST FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		243,605	421,368	588,540
Revenues:				
Voted Sales Tax		382,741	375,000	375,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		382,741	375,000	375,000
RESOURCES AVAILABLE		626,346	796,368	963,540
Expenditures:				
Principal		110,000	115,000	120,000
Interest		94,978	92,778	90,190
Commission and Postage			50	50
TOTAL EXPENDITURES		204,978	207,828	210,240
Unreserved Fund Balance, December 31		421,368	588,540	753,300

Adopted Budget		Prior Year	Current Year	Budget
NO FUND WARRANTS FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		(15,036)	6,601	6,601
Revenues:				
Ad Valorem Tax		(1,784)	0	XXXXXXXXXX
Delinquent Tax		4,027	0	0
Motor Vehicle Tax		18,989		
Recreational Vehicle Tax		405		
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		21,637	0	0
RESOURCES AVAILABLE		6,601	6,601	6,601
Expenditures:				
Principal				49,258
Interest				10,497
Cash basis reserve				20,950
				00 705
TOTAL EXPENDITURES		0	0	80,705
Unreserved Fund Balance, December 31		6,601	- /	XXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				, -
Delinquency Computation [See Instructions]				
Amount of 2013 Tax to be Levied				82,338

		Prior Year
JAIL CONSTRUCTION PROJECT FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		43,342
Revenues:		
Voted Sales Tax		90,747
Other		392
TOTAL RECEIPTS		91,139
RESOURCES AVAILABLE		134,481
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		134,481
Reimbursed Expense		
TOTAL EXPENDITURES		134,481
Unreserved Fund Balance, December 31		0

Adopted Budget		Prior Year	Current Year	Proposed Budget
SOLID WASTE FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		40,011	57,099	3,599
Revenues:				
Special Assessments		15,402	15,500	15,500
Service Fees		276,414	290,000	290,000
Other		738	1,000	1,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		292,554	306,500	306,500
RESOURCES AVAILABLE		332,565	363,599	310,099
Expenditures: Personal Services		141,195	195,000	195,000
Contractual Services		39,853	75,000	65,000
Commodities		57,705	50,000	30,000
Capital Outlay		128,704	40,000	20,099
Reimbursed Expense		(91,991)		
TOTAL EXPENDITURES		275,466	360,000	310,099
Unreserved Fund Balance, December 31		57,099	3,599	0

		Prior Year
DRUG FORFEITURES FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		635
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		635
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		635

		Prior Year
DIVERSION FEES FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		0
Revenues:		
Officer Fees		6,398
Other		
TOTAL RECEIPTS		6,398
RESOURCES AVAILABLE		6,398
Expenditures:		
Personal Services		
Contractual Services		
Commodities		600
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		600
Unreserved Fund Balance, December 31		5,798

		Prior Year
EMPLOYEE BENEFIT TRUST FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		1,174
Revenues:		
Payroll Withholdings and Benefits		3,769
Other		
TOTAL RECEIPTS		3,769
RESOURCES AVAILABLE		4,943
Expenditures:		
Personal Services		4,559
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		4,559
Unreserved Fund Balance, December 31		384

		Prior Year
LAW ENFORCEMENT TRUST FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		3,062
Revenues:		
Officer Fees		4,934
Other		
TOTAL RECEIPTS		4,934
RESOURCES AVAILABLE		7,996
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		7,996

		Prior Year
PROSECUTING ATTORNEY CHECK FEE FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		1,004
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		1,004
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,004

		Prior Year
PROSECUTING ATTORNEY TRAINING FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		3,819
Revenues:		
Officer Fees		631
Other		
TOTAL RECEIPTS		631
RESOURCES AVAILABLE		4,450
Expenditures:		
Personal Services		
Contractual Services		654
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		654
Unreserved Fund Balance, December 31		3,796

		Prior Year
REGISTER OF DEEDS TECHNOLOGY FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		3,000
Revenues:		
Officer Fees		7,611
Other		
TOTAL RECEIPTS		7,611
RESOURCES AVAILABLE		10,611
Expenditures:		
Personal Services		7,669
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,669
Unreserved Fund Balance, December 31		2,942

		Prior Year
VICTIM WITNESS FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		0
Revenues:		
Officer Fees		5,770
Other		
TOTAL RECEIPTS		5,770
RESOURCES AVAILABLE		5,770
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		5,770

		Prior Year
SPECIAL AUTO FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		720
Revenues:		
Officer Fees		34,143
Other		
TOTAL RECEIPTS		34,143
RESOURCES AVAILABLE		34,863
Expenditures:		
Personal Services		19,675
Contractual Services		9,950
Commodities		5,978
Capital Outlay		
Reimbursed Expense		(956)
TOTAL EXPENDITURES		34,647
Unreserved Fund Balance, December 31		216

		Prior Year
SPECIAL PROSECUTORS TRUST FUND	Code	Actual 2012
Unreserved Fund Balance, January 1		200
Revenues:		
Other		
TOTAL RECEIPTS		(
RESOURCES AVAILABLE		200
Expenditures:		
Personal Services		
Contractual Services		200
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		200
Unreserved Fund Balance, December 31		0

STATE OF KANSAS
City/County
2014

Adopted Budget				City/County 2014
		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		414	0	0
Revenues:				
Ad Valorem Tax		17,307	26,285	XXXXXXXXX
Delinquent Tax		637	1,039	750
Motor Vehicle Tax		1,644	3,119	2,174
Recreational Vehicle Tax		28	52	32
16/20 M Vehicle Tax			471	757
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Payments from Cowley County		8,355		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		27,971	30,966	3,713
RESOURCES AVAILABLE		28,385	30,966	3,713
Expenditures:				
Personal Services				
Contractual Services		28,385	30,966	30,102
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		28,385	30,966	30,102
Unreserved Fund Balance, December 31		0	0	XXXXXXXXX
		Non-A	ppropriated Balance	
	Total Ex	penditures and Non-A		
		•	TAX REQUIRED	
	D	elinquency Computation	on [See Instructions]	
			3 Tax to be Levied	
				3.678

Adopted Budget				City/County 2014
Adopted Budget		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1	0000	306	0	0
Revenues:			· ·	<u> </u>
Ad Valorem Tax		21,837	23.817	XXXXXXXXX
Delinguent Tax		894	1,200	1,000
Motor Vehicle Tax		2,860	3,053	2,888
Recreational Vehicle Tax		60	77	70
16/20 M Vehicle Tax			452	345
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		25,651	28,599	4,303
RESOURCES AVAILABLE		25,957	28,599	4,303
Expenditures:				
Personal Services				
Contractual Services		25,957	28,599	24,547
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		25,957	28,599	24,547
Unreserved Fund Balance, December 31		0	-	XXXXXXXXX
			ppropriated Balance	
	Total Ex	penditures and Non-A		
	_		TAX REQUIRED	
	D	elinquency Computation		
		Amount of 201	13 Tax to be Levied	- 1
				6.397

Adopted Budget				City/County 2014
		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		256	(2,546)	0
Revenues:			(_,• ••)	-
Ad Valorem Tax		10,963	12,981	XXXXXXXXX
Delinquent Tax		1,254	1,000	1,100
Motor Vehicle Tax		3,143	0	1,481
Recreational Vehicle Tax		116	0	44
16/20 M Vehicle Tax			450	0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Transfer from Impounded Tax			2,842	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,476	17,273	2,625
RESOURCES AVAILABLE		15,732	14,727	2,625
Expenditures:				
Personal Services				
Contractual Services		18,278	14,727	15,619
Commodities				
Capital Outlay				
Reimbursed Expense				
		40.070	44 707	45.040
TOTAL EXPENDITURES		18,278	14,727	15,619 XXXXXXXX
Unreserved Fund Balance, December 31		(2,546)	•	
	Total C.		ppropriated Balance	
	i otal Ex	penditures and Non-A	TAX REQUIRED	
		alinguanay Computati		
	D	elinquency Computatio	3 Tax to be Levied	
		Amount of 201	S TAX LO DE LEVIEO	
				3.901

Adopted Budget				City/County 2014
		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		577	0	0
Revenues:				
Ad Valorem Tax		18,877	26,805	XXXXXXXXX
Delinquent Tax		695	500	500
Motor Vehicle Tax		2,199	2,674	2,950
Recreational Vehicle Tax		49	48	61
16/20 M Vehicle Tax			271	232
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		21,820	30,298	3,743
RESOURCES AVAILABLE		22,397	30,298	3,743
Expenditures:				
Personal Services				
Contractual Services		22,397	30,298	31,027
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		22,397	30.298	31,027
Unreserved Fund Balance, December 31		22,007	/	XXXXXXXXX
Officiented Fund Balance, December of		v	ppropriated Balance	
	Total Ex	penditures and Non-A		
			TAX REQUIRED	
	П	elinquency Computation		
	D	Amount of 201	3 Tax to be Levied	27,284
		, another of 201		4.376

Adopted Budget				City/County 2014
		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 5 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		19	0	0
Revenues:		-	-	
Ad Valorem Tax		5,609	5,758	XXXXXXXXX
Delinquent Tax		204	300	250
Motor Vehicle Tax		441	412	247
Recreational Vehicle Tax		11	6	6
16/20 M Vehicle Tax			83	51
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,265	6,559	554
RESOURCES AVAILABLE		6,284	6,559	554
Expenditures:				
Personal Services				
Contractual Services		6,284	6,559	6,319
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		6,284	6,559	6,319
Unreserved Fund Balance, December 31		0	-	XXXXXXXXXX
			ppropriated Balance	
	I otal Ex	penditures and Non-A		
	_		TAX REQUIRED	-,
	D	elinquency Computation		
		Amount of 201	3 Tax to be Levied	- ,
				3.355

Adopted Budget				City/County 2014
Adopted Budget		Prior Year	Current Year	Proposed Budget
RURAL FIRE DISTRICT NO. 6 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1	0000	185	0	0
Revenues:				
Ad Valorem Tax		3,290	3,580	XXXXXXXXX
Delinquent Tax		24	50	30
Motor Vehicle Tax		282	260	285
Recreational Vehicle Tax		4	4	4
16/20 M Vehicle Tax			60	60
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,600	3,954	379
RESOURCES AVAILABLE		3,785	3,954	379
Expenditures:				
Personal Services				
Contractual Services		3,785	3,954	4,017
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,785	3,954	4,017
Unreserved Fund Balance, December 31		0	-	XXXXXXXXXX
	T () F		ppropriated Balance	
	I otal Ex	penditures and Non-A		
	~		TAX REQUIRED	-,
	D	elinquency Computation		
		Amount of 201	3 Tax to be Levied	- /
				2.397

RURAL FIRE DISTRICT NO. 8 GENERAL FUNDCodeActual 2012EsUnreserved Fund Balance, January 1183Revenues:183Ad Valorem Tax7,529Delinquent Tax583Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax3016/20 M Vehicle Tax9Payment In Lieu of Tax1Local Ad Valorem Tax Reduction1Slider1Other9,494RESOURCES AVAILABLE9,677Expenditures:9,677Personal Services1		
RURAL FIRE DISTRICT NO. 8 GENERAL FUNDCodeActual 2012EsUnreserved Fund Balance, January 1183Revenues:183Ad Valorem Tax7,529Delinquent Tax583Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax30Payment In Lieu of Tax4Local Ad Valorem Tax Reduction5Silder5Other5Cancellation of Prior Year Encumbrances9,494RESOURCES AVAILABLE9,677Expenditures:9,677Personal Services5	urrent Year	2014 Proposed Budget
Revenues:7,529Ad Valorem Tax7,529Delinquent Tax583Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax3016/20 M Vehicle Tax3016/20 M Vehicle Tax30Local Ad Valorem Tax Reduction1Silder1Other1Cancellation of Prior Year Encumbrances9,494RESOURCES AVAILABLE9,677Expenditures:9,677Personal Services1	timate 2013	Year 2014
Revenues:7,529Ad Valorem Tax7,529Delinquent Tax583Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax3016/20 M Vehicle Tax30Payment In Lieu of Tax1Local Ad Valorem Tax Reduction1Silder1Other1Cancellation of Prior Year Encumbrances9,494RESOURCES AVAILABLE9,677Expenditures:9Personal Services1	0	0
Delinquent Tax583Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax30Payment In Lieu of Tax1Local Ad Valorem Tax Reduction1Slider0Other1Cancellation of Prior Year Encumbrances9,494RESOURCES AVAILABLE9,677Expenditures:1Personal Services1		
Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax30Payment In Lieu of Tax10Local Ad Valorem Tax Reduction10Slider10Other10Cancellation of Prior Year Encumbrances10TOTAL RECEIPTS9,494RESOURCES AVAILABLE9,677Expenditures:10Personal Services10	8,094	XXXXXXXXX
Motor Vehicle Tax1,352Recreational Vehicle Tax3016/20 M Vehicle Tax30Payment In Lieu of Tax10Local Ad Valorem Tax Reduction10Slider10Other10Cancellation of Prior Year Encumbrances10TOTAL RECEIPTS9,494RESOURCES AVAILABLE9,677Expenditures:10Personal Services10	200	350
16/20 M Vehicle Tax	1,271	1,282
Payment In Lieu of Tax	25	25
Local Ad Valorem Tax Reduction Image: Constraint of the state o	177	134
Slider		0
Other		
Cancellation of Prior Year Encumbrances 9,494 TOTAL RECEIPTS 9,494 RESOURCES AVAILABLE 9,677 Expenditures: 9 Personal Services 9		
TOTAL RECEIPTS 9,494 RESOURCES AVAILABLE 9,677 Expenditures: 9 Personal Services 9		
RESOURCES AVAILABLE 9,677 Expenditures: Personal Services 9		
Expenditures: Personal Services	9,767	1,791
Personal Services	9,767	1,791
Contractual Services 9,677	9,767	9,901
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES 9,677	9.767	9,901
Unreserved Fund Balance, December 31 0	-, -	XXXXXXXXX
	priated Balance	
Total Expenditures and Non-Approp		
Delinquency Computation [Se		•,
Amount of 2013 Ta	ax to be I evied	8,110
Announced 2010 Ta		4.577

Adopted Budget				City/County 2014		
		Prior Year	Current Year	Proposed Budget		
AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014		
Unreserved Fund Balance, January 1		712	36	36		
Revenues:						
Ad Valorem Tax		28,954	33,230	XXXXXXXXX		
Delinquent Tax		1,226	1,500	1,300		
Motor Vehicle Tax		3,580	3,455	3,347		
Recreational Vehicle Tax		63	62	51		
16/20 M Vehicle Tax			3,663	1,033		
Payment In Lieu of Tax				0		
Local Ad Valorem Tax Reduction						
Slider						
Other						
Cancellation of Prior Year Encumbrances						
TOTAL RECEIPTS		33,823	41,910	5,731		
RESOURCES AVAILABLE		34,535	41,946	5,767		
Expenditures:						
Personal Services						
Contractual Services		34,499	41,910	54,725		
Commodities						
Capital Outlay						
Reimbursed Expense						
TOTAL EXPENDITURES		34,499	41,910	54,725		
Unreserved Fund Balance, December 31		36	36	XXXXXXXXX		
	1	Non-Appropriated Balance				
	54,725					
	48,958					
	0					
	48,958					
				6.000		

Adopted Budget				City/County 2014
Adopted Budget		Prior Year	Current Year	Proposed Budget
AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Actual 2012	Estimate 2013	Year 2014
Unreserved Fund Balance, January 1		3,303	0	0
Revenues:		- ,	-	
Ad Valorem Tax		91,063	119,172	XXXXXXXXX
Delinquent Tax		3,900	3,000	4,000
Motor Vehicle Tax		11,983	11,765	12,550
Recreational Vehicle Tax		251	243	252
16/20 M Vehicle Tax			1,370	1,091
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		107,197	135,550	17,893
RESOURCES AVAILABLE		110,500	135,550	17,893
Expenditures:				
Personal Services				
Contractual Services		110,500	135,550	166,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		110,500	135,550	166,500
Unreserved Fund Balance, December 31		0	-	XXXXXXXXX
		Non-A penditures and Non-A	ppropriated Balance	
	148,607			
	0			
	148,607			
				6.000

NOTICE OF HEARING BUDGET

The governing body of Chautauqua County, Kansas will meet on the 20th day of August, 2013 at 10:00 AM, at the County Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

The 'Proposed Budget 2014 Expenditures' and the 'Amount of 2013 Ad Valorem Tax' establish the maximum limits of the 2014 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2012	2012		2013		SED BUDGET	Г 2014
		Actual	Budget or	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2013 Ad	Tax
	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	1,371,169	25.853	1,307,825	29.267	1,400,334	988,164	30.003
SPECIAL REVENUE:							
Appraisers Cost	134,267	4.125	135,825	3.968	136,000	126,717	3.847
County Equipment Reserve	0						
Election	49,647	1.299	39,000	1.188	50,000	46,163	1.402
Emergency Phone Equipment	15,270		12,310		168,559		
Wireless Phone Equipment	20,602		0		10,045		
Employee Benefits	1,037,129	32.008	1,081,313	34.397	1,300,000	1,252,238	38.021
Extension Council	0		0		17,403	0	0.000
Fair	9,634	0.316	10,000	0.308	10,000	9,270	0.281
Health	294,548	5.697	439,300	5.152	408,000	161,491	4.903
Juvenile Detention Center	13,636	0.353	12,003	0.376	14,643	14,168	0.430
Mental Health	28,904	0.948	30,000	0.924	30,000	27,812	0.844
Intellectual Disabilities	19,282	0.632	20,000	0.616	20,000	18,541	0.563
Noxious Weed	62,988	2.017	68,050	2.121	72,350	67,586	2.052
Road and Bridge	1,084,606	29.171	1,138,545	28.241	1,194,845	850,357	25.819
Service Program for the Elderly	40,934	1.332	41,965	1.291	41,965	38,923	1.182
Special Alcohol	0		0		7,262		
Special Bridge	65,651	3.153	71,000	2.009	75,900	33,136	1.006
Special Machinery	38,000						
Special Parks and Recreation	0		0		12,051		
DEBT SERVICE:							
Jail Bond and Interest	204,978		207,828		210,240		
No Fund Warrants	0		0		80,705	82,338	2.500
CAPITAL PROJECT:							
Jail Construction Project	134,481						
ENTERPRISE:							
Solid Waste	275,466		360,000		310,099		
EXPENDABLE TRUST FUNDS:							
Drug Forfeitures	0						
Diversion Fees	600						
Employee Benefit Trust	4,559						
Law Enforcement Trust	0						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	654						
Register of Deeds Technology	7,669						
Victim Witness	0						
Special Auto	34,647						
Totals	4,949,521	106.904	4,974,964	109.858	5,570,401	3,716,904	112.853
Less: Transfers	120,540		0		10,045		
Net Expenditures	4,828,981		4,974,964		5,560,356		
Total Tax Levied	3,079,691		3,343,120		XXXXXXXXXXX		
Assessed Valuation	28,808,009		30,431,284		32,935,356		
		Outstandi	ng Indebtedness	, January 1			
	2011		2012	,	2013		
G O Bonds	3,070,000		2,975,000		2,865,000		
No-Fund Warrants	198,947		2,070,000		267,487		
Revenue Bonds	0				201,401		
Lease Purchase Principal	37,741		25,709		317,612		
Totals	3,306,688		3,000,709		3,450,099		

* Tax Rates are expressed in mills.

Rural Fire District No. 1	28,385	4.518	30,966	3.476	30,102	26,389	3.678
Total Tax Levied	25,950		19,772	00	XXXXXXXXXXX	20,000	0.010
Assessed Valuation	5,743,609		5,688,155		7,174,099		
Rural Fire District No. 2	25,957	8.226	28,599	7.981	24,547	20,244	6.397
Total Tax Levied Assessed Valuation	23,378 2.842.004		23,818 2.984,299		XXXXXXXXXX 3,164,780		
Rural Fire District No. 3	18,278	0.000	14,727	4.848	15,619	12,994	3.901
Total Tax Levied	0	0.000	12,982		XXXXXXXXXXX	12,001	0.001
Assessed Valuation	2,357,391		2,677,845		3,331,284		
Rural Fire District No. 4	22,397	3.841	30,298	4.280		27,284	4.376
Total Tax Levied	26,404		26,808		XXXXXXXXXXX		
Assessed Valuation Rural Fire District No. 5	6,874,125	2.045	6,263,588	0.570	6,234,679	E 70E	2.255
Total Tax Levied	6,284 5,720	3.215	6,559 5,759	2.579	6,319 XXXXXXXXX	5,765	3.355
Assessed Valuation	1,779,195		2,233,002		1,718,194		
Rural Fire District No. 6	3,785	2.231	3,954	2.205	4,017	3,638	2.397
Total Tax Levied	3,541		3,580		XXXXXXXXXXX	· 1	
Assessed Valuation	1,587,218		1,623,401		1,517,433		
Rural Fire District No. 8	9,677	5.099	9,767	4.916		8,110	4.577
Total Tax Levied	7,988		8,094		XXXXXXXXXXX		
Assessed Valuation Ambulance District No. 1	1,566,584 34,499	5.163	1,646,369 41,910	5.000	1,771,883 54,725	48,958	6.000
Total Tax Levied	34,499	5.165	33,229	5.000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	40,900	6.000
Assessed Valuation	5,899,065		6,645,735		8,159,869		
Ambulance District No. 2	110,500	4.619	135,550	5.010		148,607	6.000
Total Tax Levied	105,816		119,166		XXXXXXXXXXX	,	
Assessed Valuation	22,908,944		23,785,549		24,769,022		
Round Mound Cemetery #1	7,698	4.066	,	4.258	,	8,358	3.586
Total Tax Levied	8,280		8,348		XXXXXXXXXXX		
Assessed Valuation Peru Cemetery #2	2,036,353 4,899	3.591	1,960,453 7,324	3.211	2,330,970 8,361	5,777	2.360
Total Tax Levied	5,737	3.091	5,766	3.211	XXXXXXXXXXX	5,777	2.300
Assessed Valuation	1,597,706		1,795,615		2,448,005		
Fairview-Niotaze Cemetery #3	4,420	2.382	6,060	2.263	7,638	4,742	2.096
Total Tax Levied	4,644		4,738		XXXXXXXXXXX		
Assessed Valuation	1,949,429		2,093,647		2,262,030		
Lafayette Cemetery #4	2,824	3.293	4,755	4.933		6,961	6.877
Total Tax Levied Assessed Valuation	6,828 2,073,460		6,961 1,411,124		XXXXXXXXXX 1,012,257		
Caneyville Cemetery #5	2,073,400	1.943	4,350	1.323	5,845	2,420	1.432
Total Tax Levied	2,200	1.040	2,420	1.020	XXXXXXXXXXX	2,420	1.452
Assessed Valuation	1,238,588		1,828,882		1,689,548		
Salt Creek Cemetery #6	1,662	1.557	3,075	1.539	10,298	2,537	1.672
Total Tax Levied	2,471		2,498		XXXXXXXXXXX		
Assessed Valuation	1,587,218	0.010	1,623,401		1,517,433	4.074	1.010
Hendricks Cemetery #7	4,148	3.210	,	2.341	4,673	4,374	4.618
Total Tax Levied Assessed Valuation	3,374 1,051,181		3,406 1,454,921		XXXXXXXXXX 947,118		
Riley-Washington Cemetery #8	3,300	2.869	3,458	2.589	3,650	2,631	2.479
Total Tax Levied	2,538	2.000	2,624	2.000	XXXXXXXXXXX	2,001	2.110
Assessed Valuation	884,743		1,013,410		1,061,111		
Sedan-Greenwood Cemetery #9	20,914	2.105	21,516	2.091	26,084	19,600	2.921
Total Tax Levied	13,082		13,181		XXXXXXXXXXX		
Assessed Valuation	6,214,894	E 000	6,303,735	E 0E0	6,709,315	E 202	E 110
Elgin Cemetery #10 Total Tax Levied	7,417 5,265	5.288	7,666 5,308	5.050	9,276 XXXXXXXXX	5,322	5.119
Assessed Valuation	995,570		1,051,022		1,039,624		
Center Cemetery #11	1,450	0.587	2,700	0.515	3,889	2,101	0.441
Total Tax Levied	2,092		2,099		XXXXXXXXXXX	, -	
Assessed Valuation	3,563,878		4,076,666		4,761,418		
Spring Creek Cemetery #12	1,157	3.756	3,150	3.460	8,579	1,652	2.802
Total Tax Levied	1,622		1,652		XXXXXXXXXXX		
Assessed Valuation Oak Hill-Chautaugua Cemetery #13	431,854	2.504	477,512	2.463	589,510	1 106	2 204
Total Tax Levied	5,587 4,425	2.504	8,525 4,475	2.403	13,427 XXXXXXXXX	4,496	2.294
Assessed Valuation	1,767,192		1,816,927		1,959,806		
El Cado Cemetery #14	2,219	4.076		4.067	13,981	1,680	4.058
Total Tax Levied	1,673		1,680		XXXXXXXXXXX	·	
Assessed Valuation	410,483		413,078		414,039		