

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Cimarron Watershed District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	6,550		
Debt Service	10-113				
Totals		xxxxxxx	6,550	0	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					13,911,456
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by: Donald Vogel

Address: _____



Kevin Manno
Stephen D. Schantz
Donald Vogel

Attest: 10/8/, 2013

Bonnie Swartz
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy	
1.	Total Tax Levy Amount in 2013 Budget	+	\$ 0
2.	Debt Service Levy in 2013 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>0</u>
2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	+	<u>56,966</u>
5.	Increase in Personal Property for 2013:		
5a.	Personal Property 2013	+	<u>483,044</u>
5b.	Personal Property 2012	-	<u>542,917</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013:		<u>34,253</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>91,219</u>
8.	Total Estimated Valuation July, 1, 2013		<u>13,891,526</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,800,307</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00661</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>0</u></u>
13.	Debt Service Levy in this 2014 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cimarron Watershed District #3
Gray County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2014

Cimarron Watershed District #3
Gray County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	38,678	33,746	29,096
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	867	900	850
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	867	900	850
Resources Available:	39,545	34,646	29,946
Expenditures:			
Publication Costs	110	160	160
Legal and Accounting	189	350	350
Engineering, Maintenance & Supplies	5,500	5,000	6,000
Bank Charges		40	40
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,799	5,550	6,550
Unencumbered Cash Balance Dec 31	33,746	29,096	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,550	5,550	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
See Tab A			Total Expenditure/Non-Appr Balance
			Tax Required
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			0

Cimarron Watershed District #3

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Cimarron Watershed District #3
Gray County

will meet on August 15, 2013 at 8:00 AM at 116 S. Main, Cimarron for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 116 S. Main, Cimarron and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,799		5,550		6,550		
Debt Service							
Totals	5,799	0.000	5,550	0.000	6,550	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	5,799		5,550		6,550		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	12,747,781		13,424,556		13,891,526		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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2014

State of Kansas
Special District

Estimated Value Of One Mill For 2014

The estimated value of one mill would be: \$13,892

Want The Mill Rate The Same As For 2013?

2013 Mill Rate Was: 0.000
2014 Tax Levy Fund Expenditures Must Be
\$0
\$0

Impact On Keeping The Same Mill Rate As For 2013

2014 Ad Valorem Tax Revenue: \$0
2013 Ad Valorem Tax Revenue: \$0
Change in Ad Valorem Tax Revenue: \$0

What Mill Rate Would Be Desired?

Current 2014 Estimated Mill Rate: 0.000
Desired 2014 Mill Rate: 0.500
2014 Ad Valorem Tax: \$6,946
2014 Tax Levy Fund Exp. Changed By: \$6,946

Cimarron Watershed District #3

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 13,891,526

Valuation Factor: 13,891.526

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug, 20 13

2nd Publication was made on the _____ day of _____, 20 _____

3rd Publication was made on the _____ day of _____, 20 _____

4th Publication was made on the _____ day of _____, 20 _____

5th Publication was made on the _____ day of _____, 20 _____

6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 2700

Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ _____

Total Publication Fee \$ 2700

Kirk Anderson

(Signed)

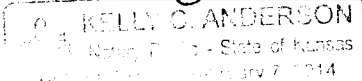
Witness my hand this 7 day of Aug, 20 13

SUBSCRIBED and SWORN to before me this 7

day of Aug, 20 13.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014



Legal

(First published in *The Jacksonian* on Wednesday, August 7, 2013.)

Notice is hereby given that at 8:00 a.m. on the 22nd day of August, 2013, at 116 South Main, Cimarron, Kansas, the annual meeting and election of a director for a three (3) year term will be held for the Cimarron Watershed District No. 3, Gray County, Kansas.

Said election to be conducted as authorized by K.S.A. 24-1211.

You are hereby notified of said election.

IN WITNESS WHEREOF, we have hereunto set our hands this 23rd day of July, 2013.

/s/ Ernest Massoth
President

ATTEST:
/s/ Gerald Vogel
Secretary

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