CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Classin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

, ,			•		
				2014 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2014	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/F	urchase	. 5] .		
Fund	K.S.A.				<u> </u>
General 17-134	# 4-	6	56,340	49,939	4.364
Debt Service	10-113				
·					
cemetery-Machinery	17-1336a	<u> </u>		<u> </u>	
<u> </u>					
		7			<u> </u>
Totals	<u> •. </u>	xxxxxxxxx			4.364
Budget Summary	 	8	Is a Resolution required?	<u>No</u> /	County Clerk's Use Only
Neighborhood Revitalization R	lebate				٠.
Resolution					Nov. 1, 2013 Total
	•		1121	42,458	Assessed Valuation
Assisted by:			i (₎ *1	72,700	
Darlene Lank	-			•	~
Address:	-				
1428 NE 140 Ave	•	,			
Claflin, KS 67525	-		11		
Email:	-	1 \	pas 1	MA	
tdlank@hbcomm.net	- · .				
ediamenbeomm:nee	-		cma ('. 1/a)	M4.	
		$-\exists$	<u> </u>		<u> </u>
		7			
2				<u> </u>	
Attest: (Ub)Wat 21.	2013				
Dan Jan	2015				
V Om Amound in	\mathcal{O}				
Collin Nett			Gov	verning Body	
The series	\		001	John Body	•
	2 1.				

O

Claflin Cemetery Distric Barton County

Computation to Determine Limit for 2014

1	Total Tax Levy Amount in 2013 Budget + \$	Amount of Levy 49,873/
1. 2.	Total Tax Levy Amount in 2013 Budget + \$ _ Debt Service Levy in 2013 Budget - \$ _	0
3.	Tax Levy Excluding Debt Service \$ _	49,873
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 53,742	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 550,734′ 5b. Personal Property 2012 - 545,017/ 5c. Increase in Personal Property (5a minus 5b) + 5,717′	
6.	Valuation of Property that has Changed in Use during 2013: (Use Only if > 0) 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 59,459	
8.	Total Estimated Valuation July, 1,2013 11,371,964	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 11,312,505	
10.	Factor for Increase (7 divided by 9)0.00526/	a *
11.	Amount of Increase (10 times 3) + \$_	262
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	50,135
13.	Debt Service Levy in this 2014 Budget	0/
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	50,135/

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Claflin Cemetery Distric Barton County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	ocation for Year 2014			
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh		
General	49,873	5,239	92	352		
Debt Service	. 0	0	0	. 0		
	0	0	0	0		
	0		0	. 0		
Total	49,873	5,239	924	352.		
County Treas MVT Estin	mate	-	5,239			
County Treas RVT Estin	92					
County Treas 16/20 M V	352					

MVT Factor	0.10505		
	RVT Factor_	0.00185	•
		16/20M Factor	0.00706

2014

Claflin Cemetery Distric Barton County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Machine	178			
· · · · · · · · · · · · · · · · · · ·				*	
					-
	+ ,				
		_			
	<u> </u>				
	<u> </u>				·
	<u> </u>				
					-
	Totals	178	0	0	
	Adjustments*	170	Ū		
	Adjusted Totals	178	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



Adopted Budget General	Prior Year	Current Year Estimate for 2013	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012 905		Year for 2014 1,696
Receipts:	903	2,031	1,090
Ad Valorem Tax	48,538	/ /0.972	xxxxxxxxxxxxxx
Delinquent Tax	762	49,073	***************
Motor Vehicle Tax	5,785	5,723	5,239
Recreational Vehicle Tax			3,239
	102		92
16/20M Vehicle Tax	339	304	
LAVTR	•		0
In Lieu of Taxes			
	225		
Sale of Lots	325		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,850	56,005	5,684
Resources Available:	56,755	58,036	
Expenditures:			
Operations	37,412	26,015	26,015
Mowing	4,275	22,325	
Secretarial	12,859	8,000	
Secretariat	12,037		
			
Transfer to Machine Fund	178	,	
Transfer to Machine Fund	170		
			
			-
	-		
<u> </u>			
			
	- 	-	
	_		
 -	 		
	 	<u>_</u>	
<u> </u>			
	 		
Michigan Land Brown Brown Company			
Neighborhood Revitalization Rebate	 _		
Miscellaneous			
Does misc. exceed 10% Total Expenditures		_	
Total Expenditures	54,724	<u>56,340</u>	
Unencumbered Cash Balance Dec 31	2,031		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		56,340	xxxxxxxxxxxxxxx
	54,725		AAAAAAAAAAAAAAAA
,,	Non	-Appropriated Balance	
	Non	-Appropriated Balance ure/Non-Appr Balance	56,340
	Non	-Appropriated Balance	
	Non Total Expendit Delinquent Comp Rate:	-Appropriated Balance ure/Non-Appr Balance	56,340

Claflin Cemetery Distric

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

M D I . IE	,		(011	iy inc actual bud	gei yeur joi	2012 is to be sm) WIL)			
Non-Budgeted Fu	unds	(0) F 1N		(2) E 131		(A) D 131		(#) E 151		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MACHINERY	<u>'</u> 0	+	<u> </u>	 		`\	9	`	9	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	/	Total
Cash Balance Jan 1	9,154 🖍	Cash Balance Jan 1		Cash Balance Jan 1	<u> / </u>	Cash Balance Jan 1		Cash Balance Jan 1		9,154
Receipts:		Receipts:	/_	Receipts:		Receipts:		Receipts:		
Overpay Work Comp	198						/_			
Transfer from General	178 /									
Interest	108		/				$\top \mathcal{T}$			
			7		17	,	17			
			/		/		7			
		1							/	
	-			 		 	1			
	-	/		/		 		 		
Total Receipts	484 -	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	484
Resources Available:	9,638	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,638
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	· · · · · · · · · · · · · · · · · · ·	
Operations	1,091			1		T /				
		/	,	/		/				
				/		 		/		
		 		 		 	 	 		
		 		 		 / 		 		
		 / 		 / 		 / 		 / 	1	
		 / 		 / 		 / 	1	 / 		
		 /		 /		 /		 /	-	
Total Expenditures	1,091	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,091
Cash Balance Dec 31	8,547	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,547
	-7	J	<u> </u>]]				8,547

** Note: These two block figures should agree.

Page No. 7

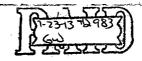
BARTON COUNTY

Proof of Publication

SS

MARY HOISINGTON
of lawful age, duly sworn upon oath states thatSHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
for 1 consecutive weeks, the first publication being on the 19 day of 10 and the last publication on the 19 day of 10 20 10 and the last publication on the 10 day
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$at \$
(Sign) W
Witness my hand this Phay or July 2013
SUBSCRIBED and Sworn to before me this 1941
day of July 2013 Rosellin Westy
(Notary Public) State of Kansas - Notary Public RAEGINA WERTH My Commission Expires

							*		
					_			\neg	
					O) 14			- 1	
	(Published in th	e Great Bend	Tribune	, July 19, 201	3) -1(2		l l	
)	(hangingn in a	ic div-	NOTICE	OF BUDGET I	IEANINI		1	l'	
, ,			THE G	OVERNING BO	TON CO	HINTY -			
	•	CLA	FLIN CE	METERY, BAR	or 7:01	nm.at I		1	
, s	18 miles	en Iliw بخبيع	et on Au	gust 19, 2013	IL STRI	FT CLAFLI	N, KS	· (pre-	
	for the purpos	EBBIE URBA	n resid	ENCE 221-4	กักร์ กับ	taxpavers r	elating to the	pro-	
a	for the DUIDOS	e of hearing	and and	ooloo aliilawa	rom ta	()	٠	·	
. ₹.	naged use M	an funus and	tito a		- in 2112	illahle at	-	- 1	
		Dem	IIICO DOG	DENCE 221 A	TH STR	EET, ULAN	in, Ks	.,	
ł	£	EBBIE VRBA	M KESI	be available a	this he	aring.	7	ı	
		а	וווא סמו	SUDGET SUMI	MARY			ich the	
1				ree and Amoul	nt of 20	3 Ad Valore	m Tax establ	onding.	
ŧ .	Proposed Bu	dget 2014 EX	penulu 44 buda	SUDGET SUMI res and Amou et, Estimated	ax Rate	is subject to	Change och	Suma.	
Ĭ				res and Amour et. Estimated 1				¬ [
1.	on final asse	SSEU valuation	J111	Current Year E	stimate	Prop	ložea Rnačer	- 11	
1			Prior Year Actual		for 2013		for 2014		
1.		for 20	Actual	101 2.3	Actual	Budget Author.	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*	
1		Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures 56,340	49,939	4.391	
1.	General -	54,724	4.546	56,340	4.169	30,340			
1	Debt Service	+		Ī	ļ	 			
	DEBI SELVICO	1,091		F0 040	4.169	56,340	49,939	4.391	
1.1	TOTALS	55,815	4.546	56,340	1	0 0			
1-1-	Less: Transfers	178		56.340	1	56,340	īl .		
1-7-	Net Expenditur	e 55,637]	49,873		XXXXXXXXX			
1	Total Tax Levis	49,531		11,962,144		11,371,964			
- 11 - 1	Ass'd Valuatio	n 10,895,713	<u> </u>	NG INDEBTE	LI DNESS				
11.11			STANDI	2012	JI4E00,	2013			
1-1-		2011	_	0	٦	0	٦		
1000	G.O. Bonás	0	1	1 0	-{	0	٦		
1-7-	Revenue Bon	ds 0	_	0	-	0	7		
1 1	No-Fund War	Tant0_	4.	0	-1	0	7		
11.	Lease Purch	Princ 0	-1	1 0	-1	0			
1	- Total	1 0							
[-5.	"Tax rates	are expressed	in mills			•			
1-5	" Clafiln C	emetery Dist	rict						
					_				



NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of Claffin Cemetery Distric Barton County

will meet on August 19, 2013 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures	Actual Tax Rate*		A atual	D. Janes A. of Co.	Amount of 2013	
	Tay Data*		Actual	Actual Actual Budget Authority A		Estimate
64704	Tax Nate	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
54,724	4.546	56,340	4.169	56,340~	49,939	4.391
	_					
				56,340	- 49,939	4.391
178	-	0	_	0		
55,637		56,340	· '	56,340.	-	
49,531	-	49,873	•	xxxxxxxxxxxxx	x	
10,895,713	•	11,962,144	•	11,371,964		
ss,		•			ě	
<u>2011</u>		<u>2012</u>		<u>2013</u>		
0		0 -		0		
0		0		.0		
0		. 0		0		
0		. 0		0		
0 /		. 0/		0 /		
	55,815, 178, 55,637, 49,531, 10,895,713, s, 2011, 0, 0, 0, 0, 0, 0,	178 55,637 49,531 10,895,713 s, 2011 0 0 0 0	\$55,815	55,815	55,815 4.546 56,340 4.169 56,340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,815

^{*}Tax rates are expressed in mills.

Claflin Cemetery District

Page No. 8