

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Claflin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General 17-1344	0	56,340	49,939	4.364
Debt Service	10-113			
Cemetery-Machinery 17-1336a				
	7			
Totals	xxxxxxxxxx	56,340	49,939	4.364
Budget Summary	8	Is a Resolution required?	No /	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				

11,442,458

Nov. 1, 2013 Total
Assessed Valuation

Assisted by:

Darlene Lank

Address:

1428 NE 140 Ave

Claflin, KS 67525

Email:

tdlank@hbcomm.net

[Signature]
James C. Vance

Attest: August 21, 2013

[Signature]

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	49,873✓
2. Debt Service Levy in 2013 Budget	- \$	0✓
3. Tax Levy Excluding Debt Service	\$	49,873✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	53,742✓
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	550,734✓
5b. Personal Property 2012	- _____	545,017✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,717✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	59,459✓
8. Total Estimated Valuation July, 1, 2013	_____	11,371,964✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	11,312,505✓
10. Factor for Increase (7 divided by 9)	_____	0.00526✓
11. Amount of Increase (10 times 3)	+ \$ _____	262✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	50,135✓
13. Debt Service Levy in this 2014 Budget	_____	0✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	50,135✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Claflin Cemetery Distric
Barton County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	49,873	5,239	92	352
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	49,873	5,239	92	352

County Treas MVT Estimate 5,239

County Treas RVT Estimate 92

County Treas 16/20 M Vehicle Tax Estimate 352

MVT Factor 0.10505

RVT Factor 0.00185

16/20M Factor 0.00706

2014

Claflin Cemetery Distric
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Machine	178			
Totals		178	0	0	
Adjustments*					
Adjusted Totals		178	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

OK

2014

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Claflin Cemetery Distric

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MACHINERY		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,154 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,154
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Overpay Work Comp	198									
Transfer from General	178 ✓									
Interest	108									
Total Receipts	484 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	484
Resources Available:	9,638	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,638
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	1,091									
Total Expenditures	1,091	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,091
Cash Balance Dec 31	8,547	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,547
										8,547

** Note: These two block figures should agree.

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 19th day of July 2013 and the last publication on the 19th day of July 2013

(Published in the Great Bend Tribune, July 19, 2013) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY, BARTON COUNTY
will meet on August 19, 2013, at 7:00 p.m., at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax
General	54,724	4.546	56,340	4.169	56,340	49,939
Debt Service	1,091					4.391
TOTALS	55,815	4.546	56,340	4.169	56,340	0
Less: Transfers	178		0		56,340	
Net Expenditure	55,637		56,340		11,371,964	
Total Tax Levied	49,531		49,873			
Ass'd Valuation	10,895,713		11,962,144			

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Claflin Cemetery District

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 43.57

(Sign) [Signature]
Witness my hand this 19th day of July 2013

SUBSCRIBED and Sworn to before me this 19th day of July 2013
[Signature]
(Notary Public)

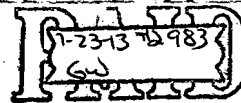


State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Clafin Cemetery Distric
Barton County

will meet on August 19, 2013 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Clafin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Clafin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	54,724	4.546	56,340	4.169	56,340	49,939	4.391
Debt Service							
	1,091						
Totals	55,815	4.546	56,340	4.169	56,340	49,939	4.391
Less: Transfers	178		0		0		
Net Expenditures	55,637		56,340		56,340		
Total Tax Levied	49,531		49,873		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,895,713		11,962,144		11,371,964		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0 /	0 /	0 /

*Tax rates are expressed in mills.

Clafin Cemetery District

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