CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	2014 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
County					
General	79-1946	7	3,028,395	2,236,980	53.556
Special Bridge	68-1135	8	330,240	25,479	.610
Employee Benefits	12-16,102	8	1,047,713	818,492	19.596
Special Alcohol		9	7,000		
Noxious Weed Capital Outlay		9	68,000		
Emergency 911		10	37,000		
Wireless 911		10	20,000		
Special Vehicle		11	37,000		
911 Land/Wireless/VOIP		11	130,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
		14			
		15			
Total County			4,705,348	3,080,951	73.762
Special Districts					
Rural Fire District #1	19-3610	16	104,491	105,688	4.090
Rural Fire District #2	19-3610	17	42,560	41,815	4.786
Rural Fire District #3	19-3610	18	1,400	1,241	.713
Totals		xxxxx	4,853,799	3,229,695	0
Budget Summary		19			
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes	County Clerk's Use Only: 41,769,012 Nov 1, 2013 Total Assessed Valuation
Resolution		21			

Assisted by:
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Charles R McKinney
Howard L Wedel

Governing Body

Attest: Oct 21 2013
Rebecca Mishler
County Clerk

	Valuation
FD#1	25,844,526
FD#2	8,737,013
FD#3	1,741,489

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	2,986,634
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,986,634

2013 Valuation Information for Valuation Adjustments:

4.	**New Improvements for 2013:**		+	168,083	
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+	605,063		
	5b. Personal Property 2012	-	586,302		
	5c. Increase in Personal Property (5a minus 5b)		+	18,761 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2013:**			0	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			186,844	
8.	Total Estimated Valuation July 1,2013		41,762,325		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			41,575,481	
10.	Factor for Increase (7 divided by 9)			0.00449	
11.	Amount of Increase (10 times 3)				+ $ 13,422
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 3,000,056
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,000,056

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District
2014

Rural Fire District #1

Clark County

Computation to Determine Limit for 2014

				Amount of Levy
1. Total Tax Levy Amount in 2013 Budget			+ $	91,800
2. Debt Service Levy in 2013 Budget			- $	
3. **Tax Levy Excluding Debt Service**			$	91,800
2013 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2013:**		+ 0		
5. **Increase in Personal Property for 2013:**				
5a. Personal Property 2013	+ 288,889			
5b. Personal Property 2012	- 259,894			
5c. Increase in Personal Property (5a minus 5b)		+ 28,995		
		(Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2013:**		0		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		28,995		
8. Total Estimated Valuation July, 1,2013	25,842,834			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		25,813,839		
10. Factor for Increase (7 divided by 9)		0.00112		
11. Amount of Increase (10 times 3)			+ $	103
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	91,903
13. **Debt Service Levy in this 2014 Budget**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				91,903

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District
2014

Rural Fire District #2
Clark County

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	43,370
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	43,370
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 133,382			
	5b. Personal Property 2012	- 143,530			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		0		
8.	Total Estimated Valuation July, 1,2013	8,676,132			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		8,676,132		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	43,370
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				43,370

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #3

Clark County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	1970
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,970
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 9,841			
	5b. Personal Property 2012	- 10,631			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		0		
8.	Total Estimated Valuation July, 1,2013	1,741,489			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,741,489		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,970
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,970

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,062,690	118,848	1,712	11,600
0				
0				
Special Bridge	26,633	1,535	22	150
Employee Benefits	897,311	51,702	744	5,047
TOTAL	2,986,634	172,085	2,478	16,797

County Treas Motor Vehicle Estimate 172,085

County Treasurers Recreational Vehicle Estimate 2,478

County Treasurers 16/20M Vehicle Estimate 16,797

Motor Vehicle Factor 0.05762

Recreational Vehicle Factor 0.00083

16/20M Vehicle Factor 0.00562

Clark County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Special Vehicle	General	12,228	14,764	15,000	8-145
General	Treasurer's Equipment Reserve	3,000			19-119
General	Road Machinery	100,000			
	Total	115,228	14,764	15,000	
	Adjustments*				
	Adjusted Totals	115,228	14,764	15,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
2008 John Deere Loader	6/29/2009	54	3.50	97,366	40,338	21,236	21,236
				Totals	**40,338**	**21,236**	**21,236**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	657,888	653,648	275,175
Receipts:			
Ad Valorem Tax	2,044,872	1,980,182	xxxxxxxxxxxxxxxxxx
Delinquent Tax		10,316	
Motor Vehicle Tax	99,519	107,827	118,848
Recreational Vehicle Tax	1,497	1,807	1,712
16/20M Vehicle Tax	10,755	10,330	11,600
Gross Earnings (Intangible) Tax	8,815	7,500	6,213
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	23,234	25,000	25,000
Special Highway Aid	177,289	169,290	174,905
Government Grants	1,769		
State Health Grant	12,612	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	54,049	25,000	15,000
County Officer's Fees	18,775	15,000	15,000
Other Fees			
Charges for Services:			
Law Enforcement Contracts	3,300	3,000	3,000
Sheriff	5,169	3,000	3,000
Ambulance	102,289	80,000	80,000
Health and Others	31,291	20,000	20,000
Landfill	93,520	60,000	60,000
Use of Money and Property:			
Interest on Idle Funds	23,577	20,000	20,000
Interest on Taxes	10,608	6,000	6,000
Transfer from Special Vehicle	12,228	14,764	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	45,069	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,780,237**	**2,586,016**	**602,278**
Resources Available:	**3,438,125**	**3,239,664**	**877,453**

Clark County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	3,438,125	3,239,664	877,453
Expenditures:			
Courthouse General	201,859	248,125	253,700
Custodian	39,490	44,730	45,725
County Clerk	92,803	93,450	96,050
County Appraiser	104,512	116,305	117,640
County Treasurer	100,110	99,930	105,500
Register of Deeds	69,128	73,141	74,925
District Court	16,096	34,250	34,250
County Commissioners	40,772	40,220	43,416
County Attorney	91,167	90,006	92,600
Election Expense	30,295	26,075	34,675
Conservation District	18,000	18,000	18,000
Tort Liability	0	0	40,000
Sheriff	521,651	486,850	473,690
Emergency Preparedness	6,218	13,104	29,000
Road and Bridge	732,845	903,000	903,000
Noxious Weed	87,610	108,047	110,000
Area Agency on Aging	20,000	20,000	20,700
Ambulance	162,777	172,620	172,620
County Health	58,868	73,550	73,550
Mental Health	35,000	35,000	25,500
Sanitation	78,044	120,600	110,500
Treasurer's Equipment Reserve	3,000	0	0
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	74,284	74,284	76,512
Pioneer-Krier Museum	45,289	42,349	41,762
Subtotal	2,743,818	2,947,636	3,007,315
Neighborhood Revitalization Rebate	13,161	16,853	21,080
Miscellaneous	27,498		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,784,477**	**2,964,489**	**3,028,395**
Unencumbered Cash Balance Dec 31	653,648	275,175	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,977,023	3,004,489	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,028,395
		Tax Required	2,150,942
	Delinquent Comp Rate:	4.0%	86,038
		Amount of 2013 Ad Valorem Tax	2,236,980

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Courthouse General			
Personal Services	41,148	63,275	62,250
Commodities	7,073	13,150	13,250
Contractual Services	157,482	170,050	176,550
Capital Outlay		1,650	1,650
Reimbursed Expenditures	(3,844)		
Total	201,859	248,125	253,700
Custodian			
Personal Services	31,032	31,400	32,000
Commodities	8,021	10,150	10,300
Contractual Services	437	1,130	1,225
Capital Outlay		2,050	2,200
Reimbursed Expenditures			
Total	39,490	44,730	45,725
County Clerk			
Personal Services	84,752	83,500	85,800
Commodities	1,242	1,800	1,800
Contractual Services	6,819	8,150	8,450
Reimbursed Expenditures	(10)		
Total	92,803	93,450	96,050
County Appraiser			
Personal Services	73,671	73,665	75,000
Commodities	2,782	3,200	3,200
Contractual Services	28,459	39,040	39,040
Capital Outlay		400	400
Reimbursed Expenditures	(400)		
Total	104,512	116,305	117,640
County Treasurer			
Personal Services	91,817	90,730	95,300
Commodities	4,294	2,500	4,000
Contractual Services	4,318	6,700	6,200
Reimbursed Expenditures	(319)		
Total	100,110	99,930	105,500
Register of Deeds			
Personal Services	54,924	58,015	58,015
Commodities	2,990	5,500	6,000
Contractual Services	11,214	9,626	10,910
Total	69,128	73,141	74,925
Total - Page 7b	**607,902**	**675,681**	**693,540**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
District Court			
Personal Services			
Commodities	1,158	3,000	3,150
Contractual Services	19,049	28,750	26,250
Capital Outlay	1,217	2,500	4,850
Reimbursed Expenditures	(5,328)		
Total	16,096	34,250	34,250
County Commissioners			
Personal Services	37,134	36,270	38,766
Commodities	4	225	150
Contractual Services	3,634	3,725	4,500
Capital Outlay			
Reimbursed Expenditures			
Total	40,772	40,220	43,416
County Attorney			
Personal Services	65,829	66,106	68,500
Commodities		100	100
Contractual Services	25,338	23,800	24,000
Capital Outlay			
Reimbursed Expenditures			
Total	91,167	90,006	92,600
Election Expense			
Personal Services	8,770	10,250	10,250
Commodities	11,755	6,875	12,875
Contractual Services	9,778	8,950	11,550
Capital Outlay			
Reimbursed Expenditures	(8)		
Total	30,295	26,075	34,675
Conservation District			
Appropriation	18,000	18,000	18,000
		.	.
Total	18,000	18,000	18,000
Tort Liability			
Tort Liability			40,000
Total	0	0	40,000
Total - Page7c	**196,330**	**208,551**	**262,941**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Sheriff			
Personal Services	393,116	359,000	348,590
Commodities	66,027	66,700	64,700
Contractual Services	63,796	61,150	60,400
Capital Outlay			
Reimbursed Expenditures	(1,288)		
Total	521,651	486,850	473,690
Emergency Preparedness			
Personal Services	3,120	3,120	16,016
Commodities	1,002	1,250	4,250
Contractual Services	2,096	6,000	6,000
Capital Outlay		2,734	2,734
Total	6,218	13,104	29,000
Road and Bridge			
Personal Services	253,498	345,000	345,000
Commodities	258,407	319,350	319,350
Contractual Services	94,451	98,900	98,900
Capital Outlay	136,733	139,750	139,750
Reimbursed Expenditures	(10,244)		
Total	732,845	903,000	903,000
Noxious Weed			
Personal Services	33,690	33,447	33,450
Commodities	57,127	99,850	101,750
Contractual Services	6,920	14,750	14,800
Capital Outlay			
Reimbursed Expenditures	(10,127)	(40,000)	(40,000)
Total	87,610	108,047	110,000
Area Agency on Aging			
Ashland	10,000	10,000	10,000
Minneola	10,000	10,000	10,000
SWKAAA			700
Total	20,000	20,000	20,700
Ambulance			
Personal Services	48,913	65,770	65,770
Commodities	46,907	41,250	41,250
Contractual Services	37,436	38,600	38,600
Capital Outlay	29,521	27,000	27,000
Total	162,777	172,620	172,620
Total - Page7d	**1,531,101**	**1,703,621**	**1,709,010**

Clark County 2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Health			
Personal Services	35,224	57,750	57,750
Commodities	16,363	6,700	6,700
Contractual Services	7,281	6,100	6,100
Reimbursed Expenditures		3,000	3,000
Total	58,868	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	18,000
Arrowhead West	15,000	15,000	7,500
Total	35,000	35,000	25,500
Sanitation			
Personal Services	27,559	45,100	35,000
Commodities	16,863	33,200	33,200
Contractual Services	33,622	32,300	32,300
Capital Outlay		10,000	10,000
Total	78,044	120,600	110,500
Total	0	0	0
Operating Transfers			
Treasurer's Equipment Reserve	3,000		
Transfer to Special Machinery	100,000		
Total	103,000	0	0
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	74,284	74,284	76,512
Pioneer-Krier Museum	45,289	42,349	41,762
Total	133,573	130,633	132,274
Total - Page 7e	408,485	359,783	341,824
Total - Page7b	607,902	675,681	693,540
Total - Page 7c	196,330	208,551	262,941
Total - Page7d	1,531,101	1,703,621	1,709,010
Total Detail Expenditures**	**2,743,818**	**2,947,636**	**3,007,315**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	313,852	316,920	304,034
Receipts:			
Ad Valorem Tax	27,701	25,568	xxxxxxxxxxxxxxxxxx
Delinquent Tax		140	
Motor Vehicle Tax	2,369	1,460	1,535
Recreational Vehicle Tax	33	24	22
16/20 M Vehicle Tax	475	140	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,578**	**27,332**	**1,707**
Resources Available:	**344,430**	**344,252**	**305,741**
Expenditures:			
Highways and Streets:			
Contractual Services	27,332	40,000	330,000
Neighborhood Revitalization Rebate	178	218	240
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,510**	**40,218**	**330,240**
Unencumbered Cash Balance Dec 31	316,920	304,034	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	350,204	350,218	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	330,240
		Tax Required	24,499
	Delinquent Comp Rate:	4.0%	980
		Amount of 2013 Ad Valorem Tax	25,479

Adopted Budget **Employee Benefits**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	175,501	288,818	203,208
Receipts:			
Ad Valorem Tax	868,036	861,419	xxxxxxxxxxxxxxxxxx
Delinquent Tax		4,379	
Motor Vehicle Tax	41,189	45,772	51,702
Recreational Vehicle Tax	630	767	744
16/20 M Vehicle Tax	3,656	4,385	5,047
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**913,511**	**916,722**	**57,493**
Resources Available:	**1,089,012**	**1,205,540**	**260,701**
Expenditures:			
Personal Services	794,607	995,000	1,040,000
Neighborhood Revitalization Rebate	5,587	7,332	7,713
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**800,194**	**1,002,332**	**1,047,713**
Unencumbered Cash Balance Dec 31	288,818	203,208	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	993,389	1,002,332	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,047,713
		Tax Required	787,012
	Delinquent Comp Rate:	4.0%	31,480
		Amount of 2013 Ad Valorem Tax	818,492

Clark County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,377	5,749	6,441
Receipts:			
Liquor Tax	612	692	648
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**612**	**692**	**648**
Resources Available:	**5,989**	**6,441**	**7,089**
Expenditures:			
Health and Welfare:			
Contractual Services	240		7,000
Reimbursed Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240**	**0**	**7,000**
Unencumbered Cash Balance Dec 31	5,749	6,441	89
2012/2013 Budget Authority Amount:	4,400	5,500	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	75,044	68,652	68,652
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**75,044**	**68,652**	**68,652**
Expenditures:			
Highways and Streets:			
Capital Outlay	6,392		68,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,392**	**0**	**68,000**
Unencumbered Cash Balance Dec 31	68,652	68,652	652
2012/2013 Budget Authority Amount:	62,000	65,000	

Clark County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	66,457	53,203	37,203
Receipts:			
Fees	2,134		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,134**	**0**	**0**
Resources Available:	**68,591**	**53,203**	**37,203**
Expenditures:			
Public Safety:			
Contractual Services	15,388	16,000	37,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,388**	**16,000**	**37,000**
Unencumbered Cash Balance Dec 31	53,203	37,203	203
2012/2013 Budget Authority Amount:	65,000	60,000	

Adopted Budget

Wireless 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,146	21,518	21,018
Receipts:			
Fees	2,602		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,602**	**0**	**0**
Resources Available:	**21,748**	**21,518**	**21,018**
Expenditures:			
Public Safety:			
Contractual Services	230	500	20,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**230**	**500**	**20,000**
Unencumbered Cash Balance Dec 31	21,518	21,018	1,018
2012/2013 Budget Authority Amount:	18,000	25,000	

Clark County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Vehicle	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,228	14,764	15,000
Receipts:			
Fees	21,304	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,304**	**22,000**	**22,000**
Resources Available:	**33,532**	**36,764**	**37,000**
Expenditures:			
General Government:			
Commodities	4,788	5,000	10,000
Contractual Services	1,752	2,000	12,000
Transfer to General	12,228	14,764	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,768**	**21,764**	**37,000**
Unencumbered Cash Balance Dec 31	14,764	15,000	0
2012/2013 Budget Authority Amount:	65,000	60,000	

Adopted Budget

911 Land/Wireless/VOIP	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	38,847	86,847
Receipts:			
Fees	38,847	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,847**	**48,000**	**48,000**
Resources Available:	**38,847**	**86,847**	**134,847**
Expenditures:			
Public Safety:			
Contractual Services			130,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**130,000**
Unencumbered Cash Balance Dec 31	38,847	86,847	4,847
2012/2013 Budget Authority Amount:	18,000	25,000	

Clark County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

	(1) Fund Name: Treasurer's Equipment Reserve	(2) Fund Name: Diversion	(3) Fund Name: Prosecuting Attorney Trust Fund	(4) Fund Name: Special Prosecutor's Trust	(5) Fund Name: Special Law Enforcement Trust	Total
Unencumbered						
Cash Balance Jan 1	3,000	13,549	3,238	549,817	547,399	1,117,003
Receipts:						
State and federal aid						
Licenses, fees, and permits		3,500	452			
Fines and forfeitures				148,189	1,025,766	
Other					63,093	
Transfer from:						
General	3,000					
Total Receipts	3,000	3,500	452	148,189	1,088,859	1,244,000
Resources Available:	6,000	17,049	3,690	698,006	1,636,258	2,361,003
Expenditures:						
General government		1,351	255			
Public safety				40,250	942,291	
Highways and streets						
Health and welfare						
Transfer to:						
Total Expenditures	0	1,351	255	40,250	942,291	984,147
Cash Balance Dec 31	6,000	15,698	3,435	657,756	693,967	**1,376,856** **
						1,376,856 **

**Note: These two block figures should agree.

Clark County

2014

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B

	(1) Fund Name: Special Concealed Carry License	(2) Fund Name: Equipment Reserve	(3) Fund Name: Capital Improvement	(4) Fund Name: Bioterrorism Grant	(5) Fund Name: Register of Deeds Technology	Total
Unencumbered						
Cash Balance Jan 1	1,220	481,461	558,454	1,970	9,797	1,052,902
Receipts:						
State and federal aid				7,565		
Licenses, fees, and permits	228				6,736	
Fines and forfeitures						
Other						
Transfer from:						
General						
Total Receipts	228	0	0	7,565	6,736	14,529
Resources Available:	1,448	481,461	558,454	9,535	16,533	1,067,431
Expenditures:						
General government		54,978	97,989		1,090	
Public safety						
Highways and streets						
Health and welfare				8,567		
Transfer to:						
Total Expenditures	0	54,978	97,989	8,567	1,090	162,624
Cash Balance Dec 31	1,448	426,483	460,465	968	15,443	**904,807** **
						904,807 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
		Special Machinery		**Ambulance Capital Outlay**		**Rural Fire District #1 Englewood**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	38,279	Cash Balance Jan 1	10,618	Cash Balance Jan 1	2,426	Cash Balance Jan 1		51,323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
				General		Fire District #1 Ashland	7,693			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	7,693	Total Receipts	0	7,693
Resources Available:	0	Resources Available:	38,279	Resources Available:	10,618	Resources Available:	10,119	Resources Available:	0	59,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government		General government		General government		General government		General government		
Public safety		Public safety		Public safety		Public safety		Public safety		
Highways and streets		Highways and streets	34,000	Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare	8,000	Health and welfare		Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
						Related municipal entity	11,894	Component Unit		
Total Expenditures	0	Total Expenditures	34,000	Total Expenditures	8,000	Total Expenditures	11,894	Total Expenditures	0	53,894
Cash Balance Dec 31	0	Cash Balance Dec 31	4,279	Cash Balance Dec 31	2,618	Cash Balance Dec 31	-1,775	Cash Balance Dec 31	0	**5,122** **
							See Tab B			**5,122** **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Clark County
Special District Name: Rural Fire District #1

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,598	-4,907	375
Receipts:			
Ad Valorem Tax	75,891	88,128	xxxxxxxxxxxxxxx
Delinquent Tax		381	1,998
Motor Vehicle Tax	1,516	1,619	25
Recreational Vehicle Tax	18	18	470
16/20 M Vehicle Tax	459	449	
State and Federal Aid			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,884**	**90,595**	**2,493**
Resources Available:	**93,482**	**85,688**	**2,868**
Expenditures:			
Public Safety:			
Ashland Division	77,936	60,000	73,000
Englewood Division	20,265	25,000	30,989
Neighborhood Revitalization Rebate	188	313	502
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**98,389**	**85,313**	**104,491**
Unencumbered Cash Balance Dec 31	-4,907	375	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	96,230	90,813	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	104,491
		Tax Required	101,623
	Delinquent Comp Rate:	4.0%	4,065
		Amount of 2013 Ad Valorem Tax	105,688

CONSOLIDATED METHOD FUND PAGE 2014

County Name Clark County
Special District Name Rural Fire District #2

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,479	133	757
Receipts:			
Ad Valorem Tax	39,136	41,635	xxxxxxxxxxxxxxx
Delinquent Tax		195	
Motor Vehicle Tax	1,200	1,212	1,424
Recreational Vehicle Tax	19	19	22
16/20 M Vehicle Tax	128	131	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,483**	**43,192**	**1,596**
Resources Available:	**50,962**	**43,325**	**2,353**
Expenditures:			
Public Safety - Minneola	50,399	42,000	42,000
Neighborhood Revitalization Rebate	430	568	560
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,829**	**42,568**	**42,560**
Unencumbered Cash Balance Dec 31	133	757	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	53,431	43,568	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,560
		Tax Required	40,207
	Delinquent Comp Rate:	4.0%	1,608
		Amount of 2013 Ad Valorem Tax	41,815

CONSOLIDATED METHOD FUND PAGE 2014

County Name: Clark County
Special District Name: Rural Fire District #3

FUND PAGE

Adopted Budget
GENERAL FUND

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-11	1	39
Receipts:			
Ad Valorem Tax	1,917	1,891	xxxxxxxxxxxxxxx
Delinquent Tax		10	
Motor Vehicle Tax	88	115	137
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	19	20	29
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,025**	**2,038**	**168**
Resources Available:	**2,014**	**2,039**	**207**
Expenditures:			
Appropriations	2,013	2,000	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,013**	**2,000**	**1,400**
Unencumbered Cash Balance Dec 31	1	39	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,100	2,100	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	1,193
	Delinquent Comp Rate:	4.0%	48
		Amount of 2013 Ad Valorem Tax	1,241

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2013 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General:							
Courthouse General	201,859		248,125		253,700		
Custodian	39,490		44,730		45,725		
County Clerk	92,803		93,450		96,050		
County Appraiser	104,512		116,305		117,640		
County Treasurer	100,110		99,930		105,500		
Register of Deeds	69,128		73,141		74,925		
District Court	16,096		34,250		34,250		
County Commissioners	40,772		40,220		43,416		
County Attorney	91,167		90,006		92,600		
Election Expense	30,295		26,075		34,675		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	521,651		486,850		473,690		
Emergency Preparedness	6,218		13,104		29,000		
Road and Bridge	732,845		903,000		903,000		
Noxious Weed	87,610		108,047		110,000		
Area Agency on Aging	20,000		20,000		20,700		
Ambulance	162,777		172,620		172,620		
County Health	58,868		73,550		73,550		
Mental Health	35,000		35,000		25,500		
Sanitation	78,044		120,600		110,500		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	74,284		74,284		76,512		
Pioneer-Krier Museum	45,289		42,349		41,762		
Neighborhood Revitalization Rebate	13,161		16,853		21,080		
Miscellaneous	27,498		0		0		
Total General	2,784,477	45.546	2,964,489	48.725	3,028,395	2,236,980	53.565
Special Bridge	27,510	0.617	40,218	0.630	330,240	25,479	0.610
Employee Benefits	800,194	19.334	1,002,332	21.200	1,047,713	818,492	19.599
Special Alcohol	240				7,000		
Noxious Weed Capital Outlay	6,392				68,000		
Emergency 911	15,388		16,000		37,000		
Wireless 911	230		500		20,000		
Special Vehicle	18,768		21,764		37,000		
911 Land/Wireless/VOIP	0		0		130,000		
Non-Budgeted Funds-A	984,147						
Non-Budgeted Funds-B	162,624						
Non-Budgeted Funds-C	53,894						
Total County	4,853,864	65.497	4,045,303	70.555	4,705,348	3,080,951	73.774
Special District							
Rural Fire District #1	98,389	2.729	85,313	3.590	104,491	105,688	4.090
Rural Fire District #2	50,829	4.160	42,568	4.911	42,560	41,815	4.820
Rural Fire District #3	2,013	0.742	2,000	0.763	1,400	1,241	0.713
Totals	5,005,095		4,175,184		4,853,799	3,229,695	
Less: Transfers	115,228		14,764		15,000		
Net Expenditures	4,889,867		4,160,420		4,838,799		
Total Tax Levied	3,083,999		3,123,774		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,299,234		42,333,773		41,762,325		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	119,407	81,572	40,338
Total	119,407	81,572	40,338

*Tax rates are expressed in mills

Rebecca Mishler

Clerk

Clark County

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,215,056	53.040	21,080
0			
0			
Special Bridge	25,229	0.604	240
Employee Benefits	810,471	19.407	7,713
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,050,756	73.050	29,033

2013 July 1 Valuation: 41,762,325

Valuation Factor: 41,762.325

Neighborhood Revitalization Subj to Rebate: 397,443

Neighborhood Revitalization factor: 397.443

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
Rural Fire District #1	105,166	4.069	502
TOTAL	105,166	4.069	502

2013 July 1 Valuation: 25,842,834

Valuation Factor: 25,842.834

Neighborhood Revitalization Subj to Rebate: 123,417

Neighborhood Revitalization factor: 123.417

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
Rural Fire District #2	41,233	4.752	560
TOTAL	41,233	4.752	560

2013 July 1 Valuation: 8,676,132

Valuation Factor: 8,676.132

Neighborhood Revitalization Subj to Rebate: 117,868

Neighborhood Revitalization factor: 117.868

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 2013-11

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Clark County budget exceed the amount levied to finance the 2013 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Clark County budget due to the above mentioned constraints, and that all person are invited and encouraged to attend the budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearing with the Board of Clark County Commissioners will be published in the Clark County Clipper.

Adopted this 15th day of August, 2013 by the Board of Clark County Commissioenrs.

BOARD OF COUNTY COMMISSIONERS

Charles R McKinney

Howard L Wiedeman

____

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

(Attach a signed copy to the budget)

COUNTY RESOLUTION

RESOLUTION NO. 2013-12

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2014 annual budget for Fire District #1, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes to finance the 2014 Fire District #1 budget exceed the amount levied to finance the 2013 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation c[illegible] nd gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue p[illegible] ed for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Fire District #1 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Fire District #1 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District #1 budget due to the above mentioned constraints, and that all person are invited and encouraged to attend the budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearing with the Board of Clark County Commissioners will be published in the Clark County Clipper.

Adopted this 15th day of August, 2013 by the Board of Clark County Commissioenrs.

BOARD OF COUNTY COMMISSIONERS

Charles R McKinney

Howard L Wedman

____

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

[illegible] a signed copy to the budget)

Public Notice....

(First published in The Clark County Clipper, Thursday, August 1, 2013-1tc)

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State of Kansas
County
2014

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2013 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General:							
Courthouse General	201,859		248,125		253,700		
Custodian	39,490		44,730		45,725		
County Clerk	92,803		93,450		96,050		
County Appraiser	104,512		116,305		117,640		
County Treasurer	100,110		99,930		105,300		
Register of Deeds	69,128		73,141		74,925		
District Court	16,096		34,250		34,250		
County Commissioners	40,772		40,220		43,416		
County Attorney	91,167		90,806		92,600		
Election Expense	30,295		26,075		34,675		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	521,651		486,850		473,690		
Emergency Preparedness	6,218		13,104		29,000		
Road and Bridge	732,845		903,000		903,000		
Noxious Weed	87,610		108,047		110,000		
Area Agency on Aging	30,000		20,000		20,700		
Ambulance	162,777		172,620		172,620		
County Health	58,868		73,550		73,550		
Mental Health	35,000		35,000		25,500		
Sanitation	78,044		120,600		110,500		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	74,284		74,284		76,512		
Pioneer-Krier Museum	45,289		42,349		41,762		
Neighborhood Revitalization Rebate	13,161		16,853		21,080		
Miscellaneous	27,498		0		0		
Total General	2,784,477	45.546	2,964,489	48.725	3,028,395	2,236,980	53.565
Special Bridge	27,510	0.617	40,218	0.630	330,240	25,479	0.610
Employee Benefits	800,194	19.334	1,002,332	21.200	1,047,713	818,492	19.599
Special Alcohol	240				7,000		
Noxious Weed Capital Outlay	6,392				68,000		
Emergency 911	15,388		16,000		37,000		
Wireless 911	230		500		20,000		
Special Vehicle	18,768		21,764		37,000		
911 Land/Wireless/VOIP	0		0		130,000		
Non-Budgeted Funds-A	984,147						
Non-Budgeted Funds-B	162,624						
Non-Budgeted Funds-C	53,894						
Total County	4,853,864	65.497	4,045,303	70.555	4,705,348	3,080,951	73.774
Special District							
Rural Fire District #1	98,389	2.729	85,313	3.590	104,491	105,688	4.090
Rural Fire District #2	50,829	4.160	42,568	4.911	42,560	41,815	4.820
Rural Fire District #3	2,013	0.742	2,000	0.763	1,400	1,241	0.713
Totals	5,005,095		4,175,184		4,853,799	3,229,695	
Less: Transfers	115,228		14,764		15,000		
Net Expenditures	4,889,867		4,160,420		4,838,799		
Total Tax Levied	3,083,999		3,123,774		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,299,234		42,333,773		41,762,325		

Outstanding Indebtedness, January 1,	2011	2012	2013
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	119,407	81,572	40,338
Total	119,407	81,572	40,338

* Tax rates are expressed in mills

Rebecca Mishler
Clerk