

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Comanche, State of Kansas

We, the undersigned, officers of

**Coldwater-Wilmore Regional Library**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	62,809	60,434	1,240
Debt Service	10-113				
Employee Benefit			13,886	13,337	274
					1,514
<b>Totals</b>		XXXXXXXXXX	76,696	73,771	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2013

*Chie Smith*  
County Clerk

*Emily Hackney* President  
*Angeline Innes* Secretary  
*Linda Swayze* VPO  
*Rex Ann New* Treasurer  
*Debra Crane*

\_\_\_\_\_ Governing Body

48,743,375



Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Employee Benefit</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,503	11,641	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	405	467	409
Recreational Vehicle Tax	6	10	6
16/20M Vehicle Tax	89	86	135
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,015</b>	<b>12,204</b>	<b>550</b>
<b>Resources Available:</b>	<b>10,015</b>	<b>12,204</b>	<b>550</b>
Expenditures			
KPERS	3,137	2,960	3,171
FICA/Med	3,695	2,560	2,878
Unemployment	27	37	37
Worker's Comp	286	300	300
Health Insurance	2,871	6,467	7,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>10,015</b>	<b>12,204</b>	<b>13,886</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	11,700	12,357	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	13,886
		Tax Required	15,337
See Tab B See Tab D		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	13,337

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Page No.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Coldwater-Wilmore Regional Library**  
Comanche

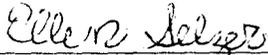
will meet on August 5, 2013 at 5:30 P.M. at Coldwater-Wilmore Regional Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	51,438	1.341	54,631	1.482	62,809	60,434	1.251
Debt Service							
Employee Benefit	10,015	0.297	12,204	0.343	13,886	13,337	0.276
Totals	61,453	1.638	66,835	1.825	76,696	73,771	1.527
Less Transfers	0		0		0		
Net Expenditures	61,453		66,835		76,696		
Total Tax Levied	61,009		61,903		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	37,246,365		33,906,380		48,295,210		

\*Tax rates are expressed in mills

  
\_\_\_\_\_  
Library Director

Page No

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Coldwater-Wilmore Regional Library  
 Enter County Name followed by 'County' Comanche

Enter year being budgeted (YYYY) 2014

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General		59,145	50,262
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit		12,357	11,641
Total Ad Valorem Tax for 2013 Budgeted Year			61,903

Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year	
	71,502

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

	2011 Tax Rate (2012 Column)
General	1.341
Debt Service	
Employee Benefit	0.297
Total	1.638

Total Tax Levied (2012 budget column)	<u>61,009</u>
Assessed Valuation (2012 budget column)	<u>37,246,365</u>

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2014 Budget Information:**

Total Assessed Valuation for 2013	48,295,210
New Improvements for 2013	129,172
Personal Property excluding oil, gas, and mobile homes- 2013	504,334
Property that has changed in use for 2013	96,545
Personal Property excluding oil, gas, and mobile homes- 2012	401,335
Neighborhood Revitalization - 2014	299

**Actual Tax Rates for the 2013 Budget:**

<u>Fund</u>	<u>Rate</u>
General	1.482
Debt Service	
Employee Benefit	0.343
0	
<u>Total Tax Rates</u>	<u>1.825</u>

Final Assessed Valuation from the November 1, 2012 Abstract	33,906,380
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**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	2,175
Recreational Vehicle Tax Estimate	32
16\20 M Vehicle Tax	717
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	35.2%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority
General	58,255
Debt Service	
Employee Benefit	11,700
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title: Library Director

Date: August 5, 2013  
Must be at least 10 days between date p  
Latest date for notice to be published in

Time: 5:30 P.M.

Location: Coldwater-Wilmore Regional Library

Available at: Coldwater Library

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at: Shawnee County Clerk's Office

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>61,903</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>61,903</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>129,172</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>504,334</u>
5b. Personal Property 2012	- <u>401,335</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>102,999</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>96,545</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>328,716</u>
8. Total Estimated Valuation July, 1, 2013	<u>48,295,210</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>47,966,494</u>
10. Factor for Increase (7 divided by 9)	<u>0.00685</u>
11. Amount of Increase (10 times 3)	+ \$ <u>424</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>62,327</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>62,327</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coldwater-Wilmore Regional Library  
Comanche

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	50,262	1,766	26	582
Debt Service	0	0	0	0
Employee Benefit	11,641	409	6	135
Total	61,903	2,175	32	717

County Treas MVT Estimate

2,175

County Treas RVT Estimate

32

County Treas 16/20 M Vehicle Tax Estimate

717

MVT Factor 0.03514

RVT Factor 0.00052

16/20M Factor 0.01158

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*Library District with respect to financing the 2014 annual budget for Coldwater-Wilmore Regional Library, Comanche, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Coldwater-Wilmore Regional Library district budget exceed the amount levied to finance the 2013 Coldwater-Wilmore Regional Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Coldwater-Wilmore Regional Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Coldwater-Wilmore Regional Library that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Coldwater-Wilmore Regional Library budget as defined above.

Adopted this 17<sup>th</sup> day of August, 2013 by the Coldwater-Wilmore Regional Library District Board, Comanche, Kansas.

Coldwater-Wilmore Regional Library District Board

Erinley Holsing  
Chair/President

Angene Turner  
Member Secretary

Rox Ann Nemo  
Member Treasurer

Linda Swagge, VP

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(Attach a signed copy to the budget)