



COTTONWOOD VALLEY DRAINAGE  
MARION COUNTY

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 13,534
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 13,534</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>545</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>122,463</u>	
5b. Personal Property 2012	- <u>133,204</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>787</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,332</u>	
8. Total Estimated Valuation July, 1,2013	<u>3,435,533</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,434,201</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00039</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 13,539</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>13,539</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	13,534	1,038	25	60	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>13,534</b>	<b>1,038</b>	<b>25</b>	<b>60</b>	<b>0</b>

County Treas MVT Estimate

1,038

County Treas RVT Estimate

25

County Treas 16/20 M Vehicle Tax Estimate

60

County Treas Slider Estimate

0

MVT Factor 0.07670

RVT Factor 0.00185

16/20M Factor 0.00443

Slider Factor 0.00000





COTTONWOOD VALLEY DRAINAGE  
 MARION COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	73,736	85,562	97,083
Receipts:			
Ad Valorem Tax	12,612	13,534	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	331	30	
Motor Vehicle Tax	1,006	831	1,038
Recreational Vehicle Tax	29	29	25
16/20M Vehicle Tax	58	57	60
LAVTR			0
Slider			0
In Lieu of Taxes			
Rental Excise Tax		40	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,036</b>	<b>14,521</b>	<b>1,123</b>
<b>Resources Available:</b>	<b>87,772</b>	<b>100,083</b>	<b>98,206</b>
Expenditures:			
Per Diem	1,800	2,700	2,700
Publication	116	300	300
Fees	10		
Repairs/Rock			83,879
Dirtwork			10,000
Tree & Brush Removal			15,000
Neighborhood Revitalization Rebate	284		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>2,210</b>	<b>3,000</b>	<b>111,879</b>
Unencumbered Cash Balance Dec 31	85,562	97,083	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	71,372	100,582	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,879
		Tax Required	13,673
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			13,673

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**COTTONWOOD VALLEY DRAINAGE**  
**MARION COUNTY**

will meet on August 8, 2013 at 7:00 p.m. at the Rocky Hett Residence - 208 Hett Hollow, Marion, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,210	4.012	3,300	3.980	111,579	13,673	3.980
Debt Service							
<b>Totals</b>	<b>2,210</b>	<b>4.012</b>	<b>3,300</b>	<b>3.980</b>	<b>111,579</b>	<b>13,673</b>	<b>3.980</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>2,210</b>		<b>3,300</b>		<b>111,579</b>		
<b>Total Tax Levied</b>	<b>13,318</b>		<b>13,534</b>		XXXXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation</b>	<b>3,319,543</b>		<b>3,399,892</b>		<b>3,435,533</b>		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Darvin Markley  
Treasurer

COTTONWOOD VALLEY DRAINAGE

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	13,673	3.980	356
Debt Service			
<b>TOTAL</b>	<b>13,673</b>	<b>3.980</b>	<b>356</b>

2013 July 1 Valuation: 3,435,533

Valuation Factor: 3,435.533

Neighborhood Revitalization Subj to Rebate: 89,439

Neighborhood Revitalization factor: 89.439

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 13-01

*A resolution expressing the property taxation policy of the Board of COTTONWOOD VALLEY DRAINAGE District with respect to financing the 2014 annual budget for COTTONWOOD VALLEY DRAINAGE, MARION COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 COTTONWOOD VALLEY DRAINAGE district budget exceed the amount levied to finance the 2013 COTTONWOOD VALLEY DRAINAGE except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

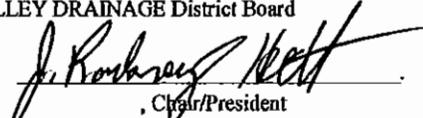
Whereas, COTTONWOOD VALLEY DRAINAGE provides essential services to district residents; and

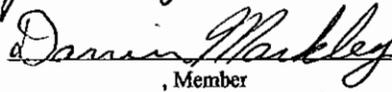
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the COTTONWOOD VALLEY DRAINAGE that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 COTTONWOOD VALLEY DRAINAGE budget as defined above.

Adopted this 8<sup>th</sup> day of August, 2013 by the COTTONWOOD VALLEY DRAINAGE District Board, MARION COUNTY, Kansas.

COTTONWOOD VALLEY DRAINAGE District Board

  
, Chair/President

  
, Member

  
, Member

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24<sup>th</sup> day of July, 2013

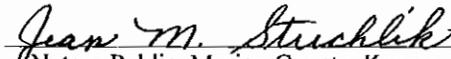
with subsequent publications being made

on the following dates:

  
 \_\_\_\_\_

Subscribed and sworn to before me this

24<sup>th</sup> day of July, 2013

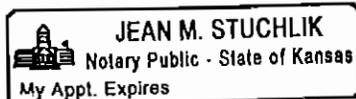
  
 \_\_\_\_\_  
 Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

PUBLICATION FEE: \$108.00

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kan., July 24, 2013) 1t

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 Darvin Markley, Treasurer

M-44-27817