State of Kansas
Special District
2014

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Custer Cemetery District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	2014 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	**K.S.A.**				
General	17-330	4	3,448	1,722	1.982
Totals		xxxxxxxxxx	**3,448**	**1,722**	1.982
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution		7			

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**
Address: **PO BOX 1186**
HAYS, KS 67601

County Clerk's Use Only
868,867
November 1st Total
Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: 8/29, 2013
Adrian K Wolters
County Clerk

Kaye Baetz Clerk
Val Burgess - Treas
Russell Baetz - President

Governing Body

State of Kansas
Special District
2014

Custer Cemetery District #3
Smith County

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	1,661
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,661
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 20,790		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 41,600			
	5b. Personal Property 2012	- 33,964			
	5c. Increase in Personal Property (5a minus 5b)		+ 7,636 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		2,177		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		30,603		
8.	Total Estimated Valuation July, 1,2013	868,936			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		838,333		
10.	Factor for Increase (7 divided by 9)		0.03650		
11.	Amount of Increase (10 times 3)			+ $	61
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,722
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,722

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Custer Cemetery District #3
Smith County

2014

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,661	101	3	21
Total	**1,661**	**101**	**3**	**21**

County Treas MVT Estimate 101

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 21

MVT Factor 0.06081

RVT Factor 0.00181

16/20M Factor 0.01264

Custer Cemetery District #3
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	**26**	**1,122**	**1,601**
Receipts:			
Ad Valorem Tax	1,672	1,628	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	61	85	101
Recreational Vehicle Tax	0	0	3
16/20M Vehicle Tax	15	16	21
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,748**	**1,729**	**125**
Resources Available:	**1,774**	**2,851**	**1,726**
Expenditures:			
Labor	0	0	0
Mowing Expenses	525	1,000	1,500
Other Operating Expenses	127	250	1,948
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**652**	**1,250**	**3,448**
Unencumbered Cash Balance Dec 31	**1,122**	**1,601**	**xxxxxxxxxxxxxxxx**
2012/2013 Budget Authority Amount: 1,750	1,762	Non-Appr Bal	
		Tot Exp/Non-Appr Ba	3,448
		Tax Required	1,722
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	**1,722**

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Custer Cemetery District #3
Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	652	2.446	1,250	2.314	3,448	1,722	1.982
Totals	**652**	**2.446**	**1,250**	**2.314**	**3,448**	**1,722**	**1.982**
Less: Transfers	0		0		0		
Net Expenditures	652		1,250		3,448		
Total Tax Levied	**1,628**		**1,661**		xxxxxxxxxxxxxxxx		
Assessed Valuation	665,545		717,745		868,936		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	**0**	**0**	**0**

*Tax rates are expressed in mills.

_____
Clerk

Custer Cemetery District #3

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,722	1.982	0
TOTAL	1,722	1.982	0

2013 July 1 Valuation: 868,936

Valuation Factor: 868.936

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the ***Smith County Pioneer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 16th day of August, 2013.

RICHELLE TWENTER
Notary Public - State of Kansas
My Appt. Expires 8-3-2016

Richelle Twenter
Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee	$ 17.63
Affidavit, Notary's Fee	$ 50
Additional copies ___ @___	$ _____
Total Publication Fee	$ 78.13

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Custer Cemetery District #3
Smith County
will meet on Aug 26, 2013 at 8:30 PM at Karen Bratz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	652	2.446	1,250	2.314	3,448	1,722	1.982
Totals	652	2.446	1,250	2.314	3,448	1,722	1.982
Less: Transfers	0		0		0		
Net Expenditures	652		1,250		3,448		
Total Tax Levied	1,628		1,661		xxxxxxxxxxxxxxx		
Assessed Valuation	665,545		717,745		868,936		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karen Bratz
Clerk

Page No. 5

Original to Clerk