

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of  
**DANVILLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of In debt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	44,197	42,898	8,229
Equipment		5			
<b>Totals</b>		XXXXXXX	44,197	42,898	8,229
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			5,313,227
		8			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Fund	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only

Attest: *October*, 2013

*Cheryl [Signature]*  
County Clerk

*Sam Drouhard*  
*Larry Moritz*  
*Clyde [Signature]*  
Governing Body

Neighborhood Revitalization Rebate	7				
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Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 14,054
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,054

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 130,143
5b. Personal Property 2012	121,218
5c. Increase in Personal Property (5a minus 5b)	+ 8,925
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,925
8. Total Estimated Valuation July, 1,2013	5,256,059
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,247,134
10. Debt Service Levy in 2013 Budget Factor for Increase (7 divided by 9)	0.00170
11. Amount of Increase (10 times 3)	+ \$ 24
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 14,078
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	14,078

5c. Increase in Personal Property (5a minus 5b) 8,925  
If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

10. Factor for Increase (7 divided by 9)	0.00170
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If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DANVILLE CEMETERY  
HARPER COUNTY

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	14,054	1,218	14	66
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>14,054</b>	<b>1,218</b>	<b>14</b>	<b>66</b>

County Treas MVT Estimate 1,218

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 66

County Treas Slider Estimate 0

MVT Factor 0.08667

RVT Factor 0.00100

16/20M Factor 0.00470

Slider Factor 0.00000

DANVILLE CEMETERY  
HARPER COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	47,022	6,927	1
Receipts:			
Ad Valorem Tax	14,890	14,054	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	523		
Motor Vehicle Tax	1,446	1,080	1,218
Recreational Vehicle Tax	19	17	14
16/20M Vehicle Tax	37	36	66
LAVTR			0
Slider			0
In Lieu of Taxes:			
Legacies & Bequests-Chevraux Trust	39,650	22,084	
Sale of Lots	900		
Openings and Closings	200		
Donations	5,000		
Reimbursements-Damages	594		
Sale of Mower	998		
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	Actual 2012	Estimate 2013	Year 2014
<b>Total Receipts</b>	<b>64,286</b>	<b>37,271</b>	<b>1,298</b>
<b>Resources Available:</b>	<b>111,308</b>	<b>44,198</b>	<b>1,299</b>
Expenditures:			
Personal Services	24,330	7,664	7,664
Commodities	15	1,440	1,440
Contractual	67,715	2,125	2,125
Capital Outlay		13,422	13,422
Transfer to Equipment Fund			
Capital Improvement	12,321	19,524	19,074
Legacies & Bequests-Chevraux Trust	39,650	22,084	
Neighborhood Revitalization Rebate		22	472
Miscellaneous			
Does misc. exceed 10% Total Expenditures	64,286	37,271	1,298
<b>Total Expenditures</b>	<b>104,381</b>	<b>44,197</b>	<b>44,197</b>
Unencumbered Cash Balance Dec 31	6,927	1	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	104,381	44,197	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,197
		Tax Required	42,898
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	42,898

Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>104,381</b>	<b>44,197</b>	<b>44,197</b>

DANVILLE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2014

Adopted Budget Equipment	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	153,780	153,780	153,780
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>153,780</b>	<b>153,780</b>	<b>153,780</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	Prior Year 153,780	Current Year 153,780	Proposed Budget 153,780
Equipment 2012/2013 Budget Authority Amount:	Actual 2012	Estimate 2013	Year 2014

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>153,780</b>	<b>153,780</b>	<b>153,780</b>
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
2012/2013 Budget Authority Amount:	0	0	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**DANVILLE CEMETERY**  
**HARPER COUNTY**

will meet on July 26, 2013 at 9:00 A.M. at Sam Druhard Residence, 730 NE 130 Rd, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sam Druhard Residence, 730 NE 130 Rd, Harper, KS 67058 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND:	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	104,381	3.739	44,197	2.760	44,197	42,898	8.162
Equipment							
Totals	104,381	3.739	44,197	2.760	44,197	42,898	8.162
Less: Transfers	0		0		0		
Net Expenditures	104,381		44,197		44,197		
Total Tax Levied	17,461		14,054		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,369,070		5,091,863		5,256,059		

**DANVILLE CEMETERY**

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Clyde W. Shere*

Clerk	3.739	44,197	2.760	44,197	42,898	8.162
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Outstanding Indebtedness:

DANVILLE CEMETERY

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	42,876	8.157	472
<b>TOTAL</b>	<b>42,876</b>	<b>8.157</b>	<b>472</b>

2013 July 1 Valuation: 5,256,059

Valuation Factor: 5,256.059

Neighborhood Revitalization Subj to Rebate: 57,839

Neighborhood Revitalization factor: 57,839

NR Rebate

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Neighborhood Revitalization factor: 57,839

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

A resolution expressing the property taxation policy of the Board of DANVILLE CEMETERY District with respect to financing the 2014 annual budget for DANVILLE CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 DANVILLE CEMETERY district budget exceed the amount levied to finance the 2013 DANVILLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, DANVILLE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the DANVILLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 DANVILLE CEMETERY budget as defined above.

Adopted this 27 day of June, 2013 by the DANVILLE CEMETERY District Board, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 DANVILLE CEMETERY district budget exceed the amount levied to finance the

DANVILLE CEMETERY District Board  
Sam Drouillard  
, Chair/President  
Perry Moritz  
, Member  
Clyde W. Shere  
, Member

Whereas, DANVILLE CEMETERY provides essential services to district residents; and

(Attach a signed copy to the budget)



CUT FROM HARPER ADVOCATE JULY 10, 2013

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

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**DANVILLE CEMETERY**  
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Equipment							
Totals	104,381	3.739	44,197	2.760	44,197	42,898	8.162
Less: Transfers	0		0		0		
Net Expenditures	104,381		44,197		44,197		
Total Tax Levied	17,461		14,054		XXXXXXXXXXXX		
Assessed Valuation	1,369,070		5,091,863		5,256,059		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Clyde W. Shera*  
Clerk

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

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Less: Transfers	0		0		0		
Net Expenditures	104,381		44,197		44,197		
Total Tax Levied	17,451		14,054		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,369,070		5,091,863		5,256,059		

**DANVILLE CEMETERY**

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Clyde W. Shero*  
Clerk

3.739      44,197      2.760      44,197

Page No. 16

Outstanding Indebtedness,

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 10 day of July, 2013, with subsequent publications being made on the following dates:

Copy  
Other  
Side

\_\_\_\_\_, 20 \_\_\_\_\_, 20

\_\_\_\_\_, 20 \_\_\_\_\_, 20

\_\_\_\_\_, 20 \_\_\_\_\_, 20

Kenneth E. Leu

Subscribed and sworn to before me this 10 day of July, 2013.

Kathy Howell  
Notary Public



My commission expires: \_\_\_\_\_

Publication Fee:

\$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_