

Jefferson

2014

CERTIFICATE (2)

Table of Contents:		2014 Adopted Budget					
		Page No.	Resolution	Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Bloomfield Cemetery	17-1330		No	1,866	1,400	720,248	1.944
Buster Cemetery	17-1330		No	5,282	4,500	4,447,453	1.012
Hickory Acres Sewer #5	24-407		No	8,611	6,910	469,898	14.705
Fairview Cemetery	17-1330		Yes	4,859	2,300	1,267,337	1.815
Fowler Cemetery	17-1330		Yes	7,836	2,905	4,043,542	0.718
Gragg Chapel Cemetery	17-1330		No	4,490	1,500	1,653,057	0.908
Grantville Cemetery	17-1330		No	36,239	7,664	9,577,538	0.800
Hardy Oak Cemetery	17-1330		No	45,098	4,000	10,463,441	0.382
Hull Grove Cemetery	17-1330		No	11,259	1,569	912,716	1.719
McLouth Cemetery	17-1330		No	79,890	13,085	8,323,909	1.572
Meriden Cemetery	17-1330		No	21,381	8,346	18,625,592	0.448
Nortonville Cemetery	17-1330		No	13,347	7,352	7,862,232	0.935
Oak Ridge Cemetery	17-1330		No	28,175	7,000	13,659,092	0.512
Ozawkie Cemetery	17-1330		No	57,529	11,165	12,347,006	0.904
Pleasant View Cemetery	17-1330		No	10,627	9,309	13,576,685	0.686
Plum Grove Cemetery	17-1330		No	3,726	1,140	1,555,680	0.733
Reformed Presbyterian Cem	17-1330		No	18,917	2,500	2,103,407	1.189
Rose Hill Cemetery	17-1330		No	4,518	4,000	9,822,222	0.407
Spring Grove Cemetery	17-1330		No	8,333	5,000	1,797,704	2.781
Underwood Cemetery	17-1330		No	14,408	2,179	6,747,967	0.323
Wildhorse Cemetery	17-1330		No	5,121	1,636	4,916,122	0.333
Winchester Cemetery	17-1330		No	9,850	3,883	4,146,064	0.936
Grantville Drainage	24-302		No	5,580	5,288	1,615,570	3.273
Kaw-Delaware Drainage	24-302		No	6,074	5,700	2,243,629	2.540
Muddy Creek Drainage	24-302		No	2,684	2,500	1,044,603	2.393
Hutchinson Ditch Drainage	24-302		No	265	250	171,269	1.461
Kaw Half Breed Drainage	24-302		No	7,735	250	226,964	1.102
Stonehouse Drainage	24-302		No	4,764	4,500	2,814,566	1.599
Thomp #6 Watershed	24-1208		No	3,196	2,906	1,305,996	2.225

CERTIFICATE Continued[illegible]

*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	55	85	182
Ad Valorem Tax	1,361	1,400	xxxxxxxxxxxx
Delinquent Tax	64	35	35
Motor Vehicle Tax	274	359	227
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	16	22	20
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,718	1,818	284
Resources Available:	1,773	1,903	466
Expenditures:			
Mowing estimate (no annual report filed)	1,688	1,721	1,866
Total Expenditures	1,688	1,721	1,866
Unencumbered Cash Balance, Dec 31	85	182	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,866
Tax Required			1,400
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			1,400

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	227	2	20
Total	1,400	227	2	20

County Treas MVT Estimate 227
County Treas RTV Estimate 2
County Treas 16/20M Estimate 20

MVT Factor 0.16221
RVT Factor 0.00171
16/20M Factor 0.01404

Jefferson
Bloomfield Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,401</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,401</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	<u>19,832</u>
5b. Personal Property 2012	-	<u>33,728</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2013		<u>710,142</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>710,142</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,401</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,401</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Buster Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	117	157	40
Ad Valorem Tax	4,444	4,500	xxxxxxxxxxxxx
Delinquent Tax	77	0	
Motor Vehicle Tax	702	664	703
Recreational Vehicle Tax	9	10	9
16/20M Vehicle Tax	27	24	30
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,259	5,198	742
Resources Available:	5,376	5,355	782
Expenditures:			
Mowing Estime (no annual report filed)	5,219	5,315	5,282
Total Expenditures	5,219	5,315	5,282
Unencumbered Cash Balance, Dec 31	157	40	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,282
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	703	9	30
Total	4,500	703	9	30

County Treas MVT Estimate 703
County Treas RTV Estimate 9
County Treas 16/20M Estimate 30

MVT Factor 0.15613
RVT Factor 0.00197
16/20M Factor 0.00664

Jefferson
Buster Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,500</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,500</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>25,625</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>103,562</u>	
5b. Personal Property 2012	-	<u>117,727</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>25,625</u>	
8. Total Estimated Valuation July 1, 2013		<u>4,424,323</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,398,698</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00583</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>26</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,526</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,526</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hickory Acres Sewer #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	191	241	241
Ad Valorem Tax	6,675	6,910	xxxxxxxxxxxxx
Delinquent Tax	135	0	0
Motor Vehicle Tax	1,386	1,393	1,444
Recreational Vehicle Tax	16	23	16
16/20M Vehicle Tax	0		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	8,211	8,326	1,460
Resources Available:	8,402	8,567	1,701
Expenditures:			
Maintenance	8,161	8,326	8,611
Total Expenditures	8,161	8,326	8,611
Unencumbered Cash Balance, Dec 31	241	241	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,611
Tax Required			6,910
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			6,910

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,910	1444	16	0
Total	6,910	1,444	16	0

County Treas MVT Estimate 1,444
County Treas RTV Estimate 16
County Treas 16/20M Estimate 0

MVT Factor 0.20902
RVT Factor 0.00233
16/20M Factor 0.00000

Jefferson
Hickory Acres Sewer #5

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ <u>6,911</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,911</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	<u>23,287</u>
5b. Personal Property 2012	-	<u>27,442</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2013		<u>469,816</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>469,816</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+	\$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>6,911</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,911</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	173	1,273	2,168
Ad Valorem Tax	2,227	2,300	xxxxxxxxxxxx
Delinquent Tax	41	15	
Motor Vehicle Tax	337	322	348
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax	22	27	38
LAVTR			
In Lieu of Taxes			
Sale of Lots	100		
Co Treas Jan 1 Bal	41	(73)	
Interest on Idle Funds			
Total Receipts	2,773	2,595	391
Resources Available:	2,945	3,868	2,559
Expenditures:			
Mowing	1,500	1,600	4,759
Insurance	100	100	100
Co Treas Dec 31 Bal	73		
Total Expenditures	1,673	1,700	4,859
Unencumbered Cash Balance, Dec 31	1,273	2,168	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,859
Tax Required			2,300
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,300

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,300	348	5	38
Total	2,300	348	5	38

County Treas MVT Estimate 348
County Treas RTV Estimate 5
County Treas 16/20M Estimate 38

MVT Factor 0.15116
RVT Factor 0.00200
16/20M Factor 0.01668

Jefferson
Fairview Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,300</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,300</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>18,772</u>	
5b. Personal Property 2012	-	<u>22,384</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2013		<u>1,265,615</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,265,615</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,300</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,300</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,287	3,756	4,540
Ad Valorem Tax	1,012	2,405	xxxxxxxxxxxx
Delinquent Tax	13	30	10
Motor Vehicle Tax	180	144	374
Recreational Vehicle Tax	1	4	3
16/20M Vehicle Tax	3	2	4
LAVTR			
In Lieu of Taxes			
Leavenworth Co Taxes	854		
Co Treas Bal Jan 1	77	74	
Interest on Idle Funds			
Total Receipts	2,140	2,659	391
Resources Available:	5,427	6,415	4,931
Expenditures:			
Mowing	1,238	1,500	6,961
Bond	359	375	375
Repair of headstones			500
Co Treas Bal Dec 31	74		
Total Expenditures	1,671	1,875	7,836
Unencumbered Cash Balance, Dec 31	3,756	4,540	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,836
Tax Required			2,905
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,905

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,405	374	3	4
Total	2,405	374	3	4

County Treas MVT Estimate 374
County Treas RTV Estimate 3
County Treas 16/20M Estimate 4

MVT Factor 0.15532
RVT Factor 0.00107
16/20M Factor 0.00161

Jefferson
Fowler Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,406</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,406</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>1,972</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>73,585</u>	
5b. Personal Property 2012	-	<u>69,909</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>3,676</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>5,648</u>	
8. Total Estimated Valuation July 1, 2013		<u>4,037,489</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,031,841</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00140</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,409</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,409</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	604	1,751	2,749
Ad Valorem Tax	1,468	1,500	xxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax	128	251	209
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	18	14	28
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	37	29	
Interest on Idle Funds			
Total Receipts	1,676	1,798	241
Resources Available:	2,280	3,549	2,990
Expenditures:			
Mowing	500	800	4,490
Co Treas Bal Dec 31	29		
Total Expenditures	529	800	4,490
Unencumbered Cash Balance, Dec 31	1,751	2,749	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,490
Tax Required			1,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			1,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	209	4	28
Total	1,500	209	4	28

County Treas MVT Estimate	209		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			28
MVT Factor	0.13939		
RVT Factor		0.00267	
16/20M Factor			0.01843

Jefferson
Gragg Chapel Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 1,500
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,500

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	10,812	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	67,944	
5b. Personal Property 2012	-	45,525	
5c. Increase in Personal Property (5a minus 5b)	+	22,419	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		23,829	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		57,060	
8. Total Estimated Valuation July 1, 2013		1,652,472	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,595,412	
10. Factor for Increase (7 divided by 9)		0.03577	
11. Amount of Increase (10 times 3)	+	\$ 54	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,554	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,554	

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	10,225	16,738	22,252
Ad Valorem Tax	7,487	7,664	xxxxxxxxxxxxx
Delinquent Tax	156	50	
Motor Vehicle Tax	1,039	1,065	1,000
Recreational Vehicle Tax	29	32	27
16/20M Vehicle Tax	37	37	46
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,400		
Openings & Closings	5,500	5,250	5,250
Co Treas Bal Jan 1	200		
Co Treas Bal Dec 31	(216)	216	
Interest on Idle Funds			
Total Receipts	15,633	14,314	6,323
Resources Available:	25,858	31,052	28,575
Expenditures:			
Openings & Closings	5,250	5,250	5,250
Tree removals	500		
Insurance	465	500	500
Operations	139	150	150
Mowing	2,766	2,900	3,000
Capital Improvements			27,339
Total Expenditures	9,120	8,800	36,239
Unencumbered Cash Balance, Dec 31	16,738	22,252	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,239
Tax Required			7,664
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			7,664

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,664	1000	27	46
Total	7,664	1,000	27	46

County Treas MVT Estimate	1,000		
County Treas RTV Estimate		27	
County Treas 16/20M Estimate			46
MVT Factor	0.13052		
RVT Factor		0.00358	
16/20M Factor			0.00596

Jefferson
Grantville Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>7,664</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,664</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>17,945</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>799,622</u>	
5b. Personal Property 2012	-	<u>461,798</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>337,824</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>335,214</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>690,983</u>	
8. Total Estimated Valuation July 1, 2013		<u>9,492,954</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,801,971</u>	
10. Factor for Increase (7 divided by 9)		<u>0.07850</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>602</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>8,266</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,266</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	36,820	38,896	40,582
Ad Valorem Tax	3,935	4,000	xxxxxxxxxxxx
Delinquent Tax	61	0	
Motor Vehicle Tax	537	474	495
Recreational Vehicle Tax	9	9	8
16/20M Vehicle Tax	15	14	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Co Treas Jan 1 Bal	86		
Co Treas Dec 31 Bal	(109)	109	
Interest on Idle Funds			
Total Receipts	4,934	4,606	516
Resources Available:	41,754	43,502	41,098
Expenditures:			
Mowing	2,585	2,600	2,600
Bond	257	300	300
Bank Fees	16	20	20
Capital Improvements			42,178
Total Expenditures	2,858	2,920	45,098
Unencumbered Cash Balance, Dec 31	38,896	40,582	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,098
Tax Required			4,000
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	495	8	13
Total	4,000	495	8	13

County Treas MVT Estimate 495
County Treas RTV Estimate 8
County Treas 16/20M Estimate 13

MVT Factor 0.12368
RVT Factor 0.00204
16/20M Factor 0.00317

Jefferson
Hardy Oak Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	428,173
5b. Personal Property 2012	- _____	882,818
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	<u>10,440,122</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,440,122</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>4,000</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,000</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hull Grove Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	7,395	8,427	9,478
Ad Valorem Tax	1,568	1,569	xxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	206	194	192
Recreational Vehicle Tax	0	3	0
16/20M Vehicle Tax	42	46	20
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	23		
Co Treas Bal Dec 31	(39)	39	
Interest on Idle Funds	9		
Total Receipts	1,808	1,851	212
Resources Available:	9,202	10,278	9,690
Expenditures:			
Mowing	675	700	700
Bond	100	100	100
Capital Improvements			10,459
Total Expenditures	775	800	11,259
Unencumbered Cash Balance, Dec 31	8,427	9,478	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,259
Tax Required			1,569
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			1,569

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,569	192	0	20
Total	1,569	192	0	20

County Treas MVT Estimate 192
County Treas RTV Estimate 0
County Treas 16/20M Estimate 20

MVT Factor 0.12238
RVT Factor 0.00000
16/20M Factor 0.01254

Jefferson
Hull Grove Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,569</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,569</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>22,565</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>12,751</u>	
5b. Personal Property 2012	-	<u>21,601</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>22,565</u>	
8. Total Estimated Valuation July 1, 2013		<u>910,738</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>888,173</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02541</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>40</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,609</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,609</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	45,383	55,308	65,141
Ad Valorem Tax	11,905	13,085	xxxxxxxxxxxxx
Delinquent Tax	311	0	0
Motor Vehicle Tax	1,479	1,466	1,550
Recreational Vehicle Tax	21	19	22
16/20M Vehicle Tax	86	80	92
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,000		
Co Treas Bal Jan 1	307		
Co Treas Bal Dec 31	(333)	333	
Interest on Idle Funds	141		
Total Receipts	14,918	14,983	1,664
Resources Available:	60,301	70,291	66,805
Expenditures:			
Mowing	3,400	3,500	3,800
Capital Improvements			74,440
Marking	565	575	575
Equipment	24	25	25
Fuel	211	250	250
Operations	792	800	800
Total Expenditures	4,992	5,150	79,890
Unencumbered Cash Balance, Dec 31	55,308	65,141	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,890
Tax Required			13,085
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			13,085

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,085	1550	22	92
Total	13,085	1,550	22	92

County Treas MVT Estimate	1,550		
County Treas RTV Estimate		22	
County Treas 16/20M Estimate			92
MVT Factor	0.11843		
RVT Factor		0.00165	
16/20M Factor			0.00704

Jefferson
McLouth Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 13,085
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 13,085

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 56,309
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 283,838
5b. Personal Property 2012	- 192,439
5c. Increase in Personal Property (5a minus 5b)	+ 91,399
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	147,708
8. Total Estimated Valuation July 1, 2013	8,295,834
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,148,126
10. Factor for Increase (7 divided by 9)	0.01813
11. Amount of Increase (10 times 3)	+ \$ 237
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 13,322
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13,322

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	11,524	11,855	11,744
Ad Valorem Tax	8,041	8,346	xxxxxxxxxxxx
Delinquent Tax	268	0	0
Motor Vehicle Tax	1,270	1,232	1,238
Recreational Vehicle Tax	29	37	28
16/20M Vehicle Tax	28	29	25
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Openings & Closings	300		
Co Treas Bal Jan 1	230		
Co Treas Bal Dec 31	(241)	241	
Interest on Idle Funds			
Total Receipts	10,327	9,885	1,291
Resources Available:	21,851	21,740	13,035
Expenditures:			
Operations	670	670	670
Mowing	8,400	8,400	8,400
Stone & Road Maintenance	560	560	560
Westar-light	366	366	366
Capital Improvements			11,385
Total Expenditures	9,996	9,996	21,381
Unencumbered Cash Balance, Dec 31	11,855	11,744	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,381
Tax Required			8,346
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			8,346

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,346	1238	28	25
Total	8,346	1,238	28	25

County Treas MVT Estimate	1,238		
County Treas RTV Estimate		28	
County Treas 16/20M Estimate			25
MVT Factor	0.14834		
RVT Factor		0.00339	
16/20M Factor			0.00302

Jefferson
Meriden Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>8,346</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,346</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>102,423</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>664,232</u>	
5b. Personal Property 2012	-	<u>746,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>102,423</u>	
8. Total Estimated Valuation July 1, 2013		<u>18,548,741</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>18,446,318</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00555</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>46</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>8,392</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,392</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Nortonville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,561	4,561	4,947
Ad Valorem Tax	5,038	7,352	xxxxxxxxxxxxx
Delinquent Tax	86	30	
Motor Vehicle Tax	739	728	914
Recreational Vehicle Tax	5	6	9
16/20M Vehicle Tax	53	52	125
LAVTR			
In Lieu of Taxes			
Atchison Co Taxes	2,462		
Co Treas Bal Jan 1	356		
Co Treas Bal Dec 31	(387)	387	
Interest on Idle Funds			
Total Receipts	8,353	8,555	1,048
Resources Available:	12,913	13,115	5,995
Expenditures:			
General Operating Expense	8,352	8,168	13,347
Capital Improvements			
Total Expenditures	8,352	8,168	13,347
Unencumbered Cash Balance, Dec 31	4,561	4,947	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,347
Tax Required			7,352
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			7,352

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,352	914	9	125
Total	7,352	914	9	125

County Treas MVT Estimate	914		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			125
MVT Factor	0.12426		
RVT Factor		0.00121	
		16/20M Factor	0.01694

Jefferson
Nortonville Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>7,352</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,352</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>3,382</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>122,558</u>	
5b. Personal Property 2012	-	<u>140,493</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>3,382</u>	
8. Total Estimated Valuation July 1, 2013		<u>7,838,579</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,835,197</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00043</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>7,355</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,355</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Oak Ridge Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	22,096	21,838	20,267
Ad Valorem Tax	6,801	7,000	xxxxxxxxxxxxx
Delinquent Tax	150	50	50
Motor Vehicle Tax	827	804	828
Recreational Vehicle Tax	16	15	16
16/20M Vehicle Tax	10	10	14
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,000		
Co Treas Bal Jan 1	159		
Co Treas Bal Dec 31	(175)	175	
Interest on Idle Funds	35		
Total Receipts	8,824	8,054	908
Resources Available:	30,920	29,892	21,175
Expenditures:			
Operations & Mowing	8,458	9,000	9,000
Insurance Bond	90	90	90
Safety Deposit Box Rental	14	15	15
Treasurer	100	100	100
Sexton	420	420	420
Capital Improvements			18,550
Total Expenditures	9,082	9,625	28,175
Unencumbered Cash Balance, Dec 31	21,838	20,267	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,175
Tax Required			7,000
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			7,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	828	16	14
Total	7,000	828	16	14

County Treas MVT Estimate	828		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			14
MVT Factor	0.11834		
RVT Factor		0.00233	
		16/20M Factor	0.00199

Jefferson
Oak Ridge Cemetery

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ <u>7,000</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,000</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>56,805</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,658,317</u>	
5b. Personal Property 2012	-	<u>1,976,710</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>56,805</u>	
8. Total Estimated Valuation July 1, 2013		<u>13,261,285</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,204,480</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00430</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>30</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>7,030</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,030</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	46,654	47,655	44,342
Ad Valorem Tax	10,503	11,165	xxxxxxxxxxxx
Delinquent Tax	452	100	100
Motor Vehicle Tax	1,863	1,914	1,866
Recreational Vehicle Tax	36	33	36
16/20M Vehicle Tax	15	15	20
LAVTR			
In Lieu of Taxes			
Sale of Lots	3,000		
Openings & Closings	650		
Co Treas Bal Jan 1	385		
Co Treas Bal Dec 31	(441)	441	
Interest on Idle Funds	51		
Total Receipts	16,514	13,668	2,022
Resources Available:	63,169	61,322	46,364
Expenditures:			
Operations	1,980	1,980	1,980
Mowing	11,275	12,000	12,000
Stone Maintenance	2,258	3,000	3,000
Capital Improvements			40,549
Total Expenditures	15,514	16,980	57,529
Unencumbered Cash Balance, Dec 31	47,655	44,342	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			57,529
Tax Required			11,165
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			11,165

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,165	1866	36	20
Total	11,165	1,866	36	20

County Treas MVT Estimate	1,866		
County Treas RTV Estimate		36	
County Treas 16/20M Estimate			20
MVT Factor	0.16709		
RVT Factor		0.00322	
16/20M Factor			0.00175

Jefferson
Ozawkie Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>11,165</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,165</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>82,463</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>654,567</u>	
5b. Personal Property 2012	-	<u>966,023</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>82,463</u>	
8. Total Estimated Valuation July 1, 2013		<u>12,259,197</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,176,734</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00677</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>76</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>11,241</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,241</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		0	35
Ad Valorem Tax	8,897	9,309	xxxxxxxxxxxxx
Delinquent Tax	377	0	0
Motor Vehicle Tax	1,168	1,208	1,178
Recreational Vehicle Tax	16	18	17
16/20M Vehicle Tax	79	77	88
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	216		
Co Treas Bal Dec 31	(251)	251	
Interest on Idle Funds			
Total Receipts	10,501	10,863	1,283
Resources Available:	10,501	10,863	1,318
Expenditures:			
Mowing Estimate (annual report not filed)	10,501	10,828	10,627
Total Expenditures	10,501	10,828	10,627
Unencumbered Cash Balance, Dec 31	0	35	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,627
Tax Required			9,309
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			9,309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,309	1178	17	88
Total	9,309	1,178	17	88

County Treas MVT Estimate	1,178		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			88
MVT Factor	0.12652		
RVT Factor		0.00184	
16/20M Factor			0.00943

Jefferson
Pleasant View Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>9,309</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,309</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>50,829</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>745,207</u>	
5b. Personal Property 2012	-	<u>795,407</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>50,829</u>	
8. Total Estimated Valuation July 1, 2013		<u>13,523,657</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,472,828</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00377</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>35</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>9,344</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,344</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Plum Grove Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,739	2,193	2,441
Ad Valorem Tax	1,131	1,140	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	143	154	130
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	24	25	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	150		
Co Treas Bal Jan 1	29		
Co Treas Bal Dec 31	(26)	26	
Interest on Idle Funds	1		
Total Receipts	1,454	1,347	145
Resources Available:	3,193	3,541	2,586
Expenditures:			
Mowing	900	1,000	1,000
Operations			
Bond	100	100	100
Capital Improvements			2,626
Total Expenditures	1,000	1,100	3,726
Unencumbered Cash Balance, Dec 31	2,193	2,441	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,726
Tax Required			1,140
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			1,140

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,140	130	2	13
Total	1,140	130	2	13

County Treas MVT Estimate 130
County Treas RTV Estimate 2
County Treas 16/20M Estimate 13

MVT Factor 0.11429
RVT Factor 0.00181
16/20M Factor 0.01152

Jefferson
Plum Grove Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,141</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,141</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>81</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>60,811</u>	
5b. Personal Property 2012	-	<u>68,910</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>81</u>	
8. Total Estimated Valuation July 1, 2013		<u>1,554,809</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,554,728</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00005</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,141</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,141</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Reformed Presbyterian Cem

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,206	15,293	16,106
Ad Valorem Tax	2,463	2,500	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	227	323	267
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	19	27	42
LAVTR			
In Lieu of Taxes			
Sale of Lots	150		
Openings & Closing & Donation (\$11,000)	11,250		
Co Treas Bal Jan 1	29		
Co Treas Bal Dec 31	(26)	26	
Interest on Idle Funds	6		
Total Receipts	14,119	2,878	311
Resources Available:	17,326	18,171	16,417
Expenditures:			
Operations	165	165	165
Mowing	1,768	1,800	1,800
Bond	100	100	100
Capital Improvements			16,852
Total Expenditures	2,033	2,065	18,917
Unencumbered Cash Balance, Dec 31	15,293	16,106	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,917
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	267	2	42
Total	2,500	267	2	42

County Treas MVT Estimate	267		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			42
MVT Factor	0.10680		
RVT Factor		0.00092	
16/20M Factor			0.01692

Jefferson
Reformed Presbyterian Cem

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,500</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,500</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>37,722</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>59,690</u>	
5b. Personal Property 2012	-	<u>68,219</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>37,722</u>	
8. Total Estimated Valuation July 1, 2013		<u>2,100,967</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,063,245</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01828</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>46</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,546</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,546</u>	

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1		0	(0)
Ad Valorem Tax	3,928	4,000	xxxxxxxxxxxxx
Delinquent Tax	123	0	
Motor Vehicle Tax	512	518	494
Recreational Vehicle Tax	9	10	9
16/20M Vehicle Tax	14	13	15
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	98		
Co Treas Bal Dec 31	(101)	101	
Interest on Idle Funds			
Total Receipts	4,583	4,642	518
Resources Available:	4,583	4,642	518
Expenditures:			
Mowing Estimate (no annual report filed)	4,583	4,642	4,518
Total Expenditures	4,583	4,642	4,518
Unencumbered Cash Balance, Dec 31	0	(0)	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,518
Tax Required			4,000
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	494	9	15
Total	4,000	494	9	15

County Treas MVT Estimate 494
County Treas RTV Estimate 9
County Treas 16/20M Estimate 15

MVT Factor 0.12346
RVT Factor 0.00227
16/20M Factor 0.00385

Jefferson
Rose Hill Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,000</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>14,395</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,201,145</u>	
5b. Personal Property 2012	-	<u>1,626,320</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>14,395</u>	
8. Total Estimated Valuation July 1, 2013		<u>9,524,095</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,509,700</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00151</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>6</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,006</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,006</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Spring Grove Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,030	2,126	2,634
Ad Valorem Tax	4,926	5,000	xxxxxxxxxxxx
Delinquent Tax	170	0	0
Motor Vehicle Tax	610	626	586
Recreational Vehicle Tax	16	6	16
16/20M Vehicle Tax	103	103	97
LAVTR			
In Lieu of Taxes			
Misc	50		
Co Treas Bal Jan 1	100		
Co Treas Bal Dec 31	(73)	73	
Interest on Idle Funds			
Total Receipts	5,902	5,808	699
Resources Available:	9,932	7,934	3,333
Expenditures:			
Mowing	2,788	3,000	3,000
Operations	1,273	1,300	1,300
Bond			
Capital Improvements	3,746	1,000	4,033
Total Expenditures	7,806	5,300	8,333
Unencumbered Cash Balance, Dec 31	2,126	2,634	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,333
Tax Required			5,000
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			5,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,000	586	16	97
Total	5,000	586	16	97

County Treas MVT Estimate 586
County Treas RTV Estimate 16
County Treas 16/20M Estimate 97

MVT Factor 0.11715
RVT Factor 0.00313
16/20M Factor 0.01931

Jefferson
Spring Grove Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>5,000</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,000</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>15,401</u>	
5b. Personal Property 2012	-	<u>13,425</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>1,976</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>1,785</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>3,761</u>	
8. Total Estimated Valuation July 1, 2013		<u>1,795,095</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,791,334</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00210</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>10</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>5,010</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,010</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	11,719	12,054	12,001
Ad Valorem Tax	2,133	2,179	xxxxxxxxxxxx
Delinquent Tax	27	0	
Motor Vehicle Tax	201	223	202
Recreational Vehicle Tax	4	7	4
16/20M Vehicle Tax	21	19	22
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Misc	66		
Co Treas Bal Jan 1	35		
Co Treas Bal Dec 31	(49)	49	
Interest on Idle Funds			
Total Receipts	2,838	2,477	228
Resources Available:	14,557	14,531	12,229
Expenditures:			
Operations	0	0	
Mowing	2,375	2,400	2,400
Bond	100	100	100
Misc	28	30	30
Capital Improvements			11,878
Total Expenditures	2,503	2,530	14,408
Unencumbered Cash Balance, Dec 31	12,054	12,001	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,408
Tax Required			2,179
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,179

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,179	202	4	22
Total	2,179	202	4	22

County Treas MVT Estimate 202
County Treas RTV Estimate 4
County Treas 16/20M Estimate 22

MVT Factor 0.09285
RVT Factor 0.00190
16/20M Factor 0.00999

Jefferson
Underwood Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>2,179</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,179</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>16,122</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,085,053</u>	
5b. Personal Property 2012	-	<u>1,308,146</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>16,122</u>	
8. Total Estimated Valuation July 1, 2013		<u>6,737,788</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,721,666</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00240</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,184</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,184</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,080	2,427	3,146
Ad Valorem Tax	1,812	1,636	xxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	107	95	308
Recreational Vehicle Tax	3	5	9
16/20M Vehicle Tax	15	15	22
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Misc	250		
Co Treas Bal Jan 1	83		
Co Treas Bal Dec 31	(97)	97	
Interest on Idle Funds			
Total Receipts	2,377	1,848	339
Resources Available:	3,457	4,276	3,485
Expenditures:			
Mowing	900	1,000	1,000
Bond	100	100	100
Safety Deposit Box	30	30	30
Capital Improvements			3,991
Total Expenditures	1,030	1,130	5,121
Unencumbered Cash Balance, Dec 31	2,427	3,146	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,121
Tax Required			1,636
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			1,636

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,636	308	9	22
Total	1,636	308	9	22

County Treas MVT Estimate 308
County Treas RTV Estimate 9
County Treas 16/20M Estimate 22

MVT Factor 0.18828
RVT Factor 0.00577
16/20M Factor 0.01334

Jefferson
Wildhorse Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>1,636</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,636</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>4,432</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>174,267</u>	
5b. Personal Property 2012	-	<u>55,962</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>118,305</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>122,737</u>	
8. Total Estimated Valuation July 1, 2013		<u>4,903,339</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,780,602</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02567</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>42</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,678</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,678</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,495	3,387	5,370
Ad Valorem Tax	3,737	3,883	xxxxxxxxxxxxx
Delinquent Tax	152	0	
Motor Vehicle Tax	564	579	564
Recreational Vehicle Tax	9	11	9
16/20M Vehicle Tax	20	18	24
LAVTR			
In Lieu of Taxes			
Sale of Lots			
Misc	30		
Co Treas Bal Jan 1	97		
Co Treas Bal Dec 31	(117)	117	
Interest on Idle Funds			
Total Receipts	4,491	4,608	597
Resources Available:	5,986	7,995	5,967
Expenditures:			
Operations	24	25	25
Mowing	2,475	2,500	2,500
Bond	100	100	100
Capital Improvements			7,225
Total Expenditures	2,599	2,625	9,850
Unencumbered Cash Balance, Dec 31	3,387	5,370	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,850
Tax Required			3,883
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			3,883

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,883	564	9	24
Total	3,883	564	9	24

County Treas MVT Estimate	564		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			24
MVT Factor	0.14520		
RVT Factor		0.00230	
		16/20M Factor	0.00623

Jefferson
Winchester Cemetery

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>3,883</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,883</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>47,128</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>91,308</u>	
5b. Personal Property 2012	-	<u>99,661</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>47,128</u>	
8. Total Estimated Valuation July 1, 2013		<u>4,117,351</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,070,223</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01158</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>45</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,928</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,928</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,629	902	0
Ad Valorem Tax	5,255	5,288	xxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax	290	337	279
Recreational Vehicle Tax	11	20	10
16/20M Vehicle Tax	1	1	3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,566	5,646	292
Resources Available:	10,195	6,548	292
Expenditures:			
Maintenance	9,293	6,548	5,580
Total Expenditures	9,293	6,548	5,580
Unencumbered Cash Balance, Dec 31	902	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,580
Tax Required			5,288
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			5,288

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,288	279	10	3
Total	5,288	279	10	3

County Treas MVT Estimate 279
County Treas RTV Estimate 10
County Treas 16/20M Estimate 3

MVT Factor 0.05279
RVT Factor 0.00186
16/20M Factor 0.00048

Jefferson
Grantville Drainage

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>5,288</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,288</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>98,938</u>	
5b. Personal Property 2012	-	<u>68,776</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>30,162</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>66,354</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>96,516</u>	
8. Total Estimated Valuation July 1, 2013		<u>1,614,516</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,518,000</u>	
10. Factor for Increase (7 divided by 9)		<u>0.06358</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>336</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>5,624</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,624</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Kaw-Delaware Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	68	66	66
Ad Valorem Tax	5,694	5,700	xxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	317	352	298
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	9	8	7
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	6,025	6,062	308
Resources Available:	6,094	6,128	374
Expenditures:			
Maintenance	6,027	6,062	6,074
Total Expenditures	6,027	6,062	6,074
Unencumbered Cash Balance, Dec 31	66	66	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,074
Tax Required			5,700
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			5,700

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,700	298	3	7
Total	5,700	298	3	7

County Treas MVT Estimate 298
County Treas RTV Estimate 3
County Treas 16/20M Estimate 7

MVT Factor 0.05221
RVT Factor 0.00057
16/20M Factor 0.00122

Jefferson
Kaw-Delaware Drainage

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>5,700</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,700</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>1,395</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>13,830</u>	
5b. Personal Property 2012	-	<u>24,329</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>1,395</u>	
8. Total Estimated Valuation July 1, 2013		<u>2,239,586</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,238,191</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00062</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>5,704</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,704</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	53	43	43
Ad Valorem Tax	2,500	2,500	xxxxxxxxxxxx
Delinquent Tax	14	0	0
Motor Vehicle Tax	140	170	129
Recreational Vehicle Tax	3	8	2
16/20M Vehicle Tax	11	11	10
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,668	2,689	141
Resources Available:	2,721	2,732	184
Expenditures:			
Maintenance	2,678	2,689	2,684
Total Expenditures	2,678	2,689	2,684
Unencumbered Cash Balance, Dec 31	43	43	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,684
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	129	2	10
Total	2,500	129	2	10

County Treas MVT Estimate 129
County Treas RTV Estimate 2
County Treas 16/20M Estimate 10

MVT Factor 0.05176
RVT Factor 0.00097
16/20M Factor 0.00416

Jefferson
Muddy Creek Drainage

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 2,500
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,500

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 83
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 125,149
5b. Personal Property 2012	- 128,910
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	83
8. Total Estimated Valuation July 1, 2013	1,032,589
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,032,506
10. Factor for Increase (7 divided by 9)	0.00008
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,500
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,500

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	2,040	13	13
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	2	2	2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	252	252	2
Resources Available:	2,293	265	15
Expenditures:			
Maintenance	2,280	252	265
Total Expenditures	2,280	252	265
Unencumbered Cash Balance, Dec 31	13	13	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			265
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	2	0	0
Total	250	2	0	0

County Treas MVT Estimate 2
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.00752
RVT Factor 0.00000
16/20M Factor 0.00000

Jefferson
Hutchinson Ditch Drainage

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>251</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>251</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>0</u>	
5b. Personal Property 2012	-	<u>611</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2013		<u>171,269</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>171,269</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>251</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>251</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,982	7,232	7,485
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	250	253	0
Resources Available:	7,232	7,485	7,485
Expenditures:			
Maintenance	0	0	0
Capital Improvements Reserve			7,735
Total Expenditures	0	0	7,735
Unencumbered Cash Balance, Dec 31	7,232	7,485	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,735
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	0	0	0
Total	250	0	0	0

County Treas MVT Estimate 0
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Jefferson
Kaw Half Breed Drainage

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>251</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>251</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>422</u>	
5b. Personal Property 2012	-	<u>422</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2013		<u>144,098</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>144,098</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>251</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>251</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	31	51	51
Ad Valorem Tax	4,445	4,500	xxxxxxxxxxxxx
Delinquent Tax	33	25	0
Motor Vehicle Tax	194	295	203
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	7	7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,683	4,832	213
Resources Available:	4,715	4,883	264
Expenditures:			
Maintenance	4,664	4,832	4,764
Total Expenditures	4,664	4,832	4,764
Unencumbered Cash Balance, Dec 31	51	51	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,764
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	203	4	6
Total	4,500	203	4	6

County Treas MVT Estimate 203
County Treas RTV Estimate 4
County Treas 16/20M Estimate 6

MVT Factor 0.04520
RVT Factor 0.00086
16/20M Factor 0.00138

Jefferson
Stonehouse Drainage

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	<u>4,501</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,501</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,009,009</u>	
5b. Personal Property 2012	-	<u>1,144,886</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2013		<u>2,808,626</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,808,626</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,501</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,501</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Thomp #6 Watershed

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	44	40	40
Ad Valorem Tax	1,701	2,906	xxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	156	149	243
Recreational Vehicle Tax	1	3	2
16/20M Vehicle Tax	7	6	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,868	3,064	250
Resources Available:	1,912	3,104	290
Expenditures:			
Maintenance	1,872	3,064	3,196
Total Expenditures	1,872	3,064	3,196
Unencumbered Cash Balance, Dec 31	40	40	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,196
Tax Required			2,906
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,906

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,906	243	2	5
Total	2,906	243	2	5

County Treas MVT Estimate 243
County Treas RTV Estimate 2
County Treas 16/20M Estimate 5

MVT Factor 0.08355
RVT Factor 0.00057
16/20M Factor 0.00187

Jefferson
Thomp #6 Watershed

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ <u>2,907</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,907</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>44,040</u>
5b. Personal Property 2012	- <u>51,976</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2013	<u>1,305,140</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,305,140</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,907</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,907</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Sewer #2-Indian Ridge

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	226	2,985	5,385
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	12,294	12,000	12,000
Interest on Idle Funds			
Total Receipts	12,294	12,000	12,000
Resources Available:	12,520	14,985	17,385
Expenditures:			
Maintenance	9,534	9,600	17,385
Total Expenditures	9,534	9,600	17,385
Unencumbered Cash Balance, Dec 31	2,985	5,385	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,385
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	21,104	22,850	24,750
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	6,350	6,600	6,600
Misc	3		
Interest on Idle Funds			
Total Receipts	6,353	6,600	6,600
Resources Available:	27,457	29,450	31,350
Expenditures:			
Maintenance	4,607	4,700	31,350
Total Expenditures	4,607	4,700	31,350
Unencumbered Cash Balance, Dec 31	22,850	24,750	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,350
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #6-Lakeshore Est

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	7,814	7,814	13,000
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax	5,980		0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	39,287	50,686	50,700
Interest on Idle Funds			
Total Receipts	45,267	50,686	50,700
Resources Available:	53,080	58,500	63,700
Expenditures:			
Maintenance	45,267	45,500	63,700
Total Expenditures	45,267	45,500	63,700
Unencumbered Cash Balance, Dec 31	7,814	13,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,700
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0
 County Treas RTV Estimate 0
 County Treas 16/20M Estimate 0

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #7-Lakeridge Est

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	2,090	2,090	2,090
Interest on Idle Funds			
Total Receipts	2,090	2,090	2,090
Resources Available:	2,090	2,090	2,090
Expenditures:			
Maintenance	2,090	2,090	2,090
Total Expenditures	2,090	2,090	2,090
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,090
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #8-wind N Wave

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	15,172	3,867	15,767
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	49,099	72,900	73,000
Interest on Idle Funds			
Total Receipts	49,099	72,900	73,000
Resources Available:	64,271	76,767	88,767
Expenditures:			
Maintenance	60,404	61,000	88,767
Total Expenditures	60,404	61,000	88,767
Unencumbered Cash Balance, Dec 31	3,867	15,767	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			88,767
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
Special District Name Sewer #10-Three Hills

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	14,645	16,250	18,850
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,704	7,600	7,600
Interest on Idle Funds			
Total Receipts	5,704	7,600	7,600
Resources Available:	20,349	23,850	26,450
Expenditures:			
Maintenance	4,099	5,000	26,450
Total Expenditures	4,099	5,000	26,450
Unencumbered Cash Balance, Dec 31	16,250	18,850	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,450
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	8,937	8,724	17,224
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	4,453	13,500	13,500
Interest on Idle Funds			
Total Receipts	4,453	13,500	13,500
Resources Available:	13,391	22,224	30,724
Expenditures:			
Maintenance	4,666	5,000	30,724
Total Expenditures	4,666	5,000	30,724
Unencumbered Cash Balance, Dec 31	8,724	17,224	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,724
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Jefferson
 Special District Name Sewer #12-Westshore Est

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	45,726	48,216	53,176
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,640	8,160	8,160
Interest on Idle Funds			
Total Receipts	5,640	8,160	8,160
Resources Available:	51,366	56,376	61,336
Expenditures:			
Maintenance	3,150	3,200	61,336
Total Expenditures	3,150	3,200	61,336
Unencumbered Cash Balance, Dec 31	48,216	53,176	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			61,336
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson

2014

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Bloomfield Cemetery	1,688	2.025	1,721	2.000	1,866	1,400	1.972	710,142
Buster Cemetery	5,219	1.029	5,315	1.027	5,282	4,500	1.017	4,424,323
Hickory Acres Sewer #5	8,161		8,326	14.268	8,611	6,910	14.708	469,816
Fairview Cemetery	1,673	1.882	1,700	1.827	4,859	2,300	1.817	1,265,615
Fowler Cemetery	1,671	0.491	1,875	0.744	7,836	2,905	0.719	4,037,489
Gragg Chapel Cemetery	529	1.031	800	0.975	4,490	1,500	0.908	1,652,472
Grantville Cemetery	9,120	0.887	8,800	0.851	36,239	7,664	0.807	9,492,954
Hardy Oak Cemetery	2,858	0.387	2,920	0.370	45,098	4,000	0.383	10,440,122
Hull Grove Cemetery	775	2.036	800	1.903	11,259	1,569	1.722	910,738
McLouth Cemetery	4,992	1.511	5,150	1.574	79,890	13,085	1.577	8,295,834
Meriden Cemetery	9,996	0.457	9,996	0.454	21,381	8,346	0.450	18,548,741
Nortonville Cemetery	8,352	1.044	8,168	0.988	13,347	7,352	0.938	7,838,579
Oak Ridge Cemetery	9,082	0.518	9,625	0.517	28,175	7,000	0.528	13,261,285
Ozawkie Cemetery	15,514	0.875	16,980	0.874	57,529	11,165	0.911	12,259,197
Pleasant View Cemetery	10,501	0.688	10,828	0.675	10,627	9,309	0.688	13,523,657
Plum Grove Cemetery	1,000	0.821	1,100	0.751	3,726	1,140	0.733	1,554,809
Reformed Presbyterian Cem	2,033	1.407	2,065	1.294	18,917	2,500	1.190	2,100,967
Rose Hill Cemetery	4,583	0.405	4,642	0.408	4,518	4,000	0.420	9,524,095
Spring Grove Cemetery	7,806	3.116	5,300	2.954	8,333	5,000	2.785	1,795,095
Underwood Cemetery	2,503	0.342	2,530	0.323	14,408	2,179	0.323	6,737,788
Wildhorse Cemetery	1,030	0.330	1,130	0.345	5,121	1,636	0.334	4,903,339
Winchester Cemetery	2,599	0.982	2,625	0.958	9,850	3,883	0.943	4,117,351
Grantville Drainage	9,293		6,548	3.618	5,580	5,288	3.275	1,614,516
Kaw-Delaware Drainage	6,027		6,062	2.642	6,074	5,700	2.545	2,239,586
Muddy Creek Drainage	2,678		2,689	2.456	2,684	2,500	2.421	1,032,589
Hutchinson Ditch Drainage	2,280		252	1.553	265	250	1.461	171,269
Kaw Half Breed Drainage	0		0	2.132	7,735	250	1.736	144,098
Stonehouse Drainage	4,664		4,832	1.527	4,764	4,500	1.602	2,808,626
Thomp #6 Watershed	1,872		3,064	2.303	3,196	2,906	2.227	1,305,140
Totals	138,500	22.26400	135,843	52.3110	431,660	130,739	51.140	

*Tax rates are expressed in mills

see Summ 3 for Sewer Districts that levy special assessments

Linda M Buttron

Clerk

Page No.

heard from Board

NOTICE OF BUDGET HEARING

*Tax rates are expressed in mills

Page No.

2014

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

[illegible]

Assisted by:

Address:

Email:

Attest: 8126 2013
Minda M. Batten
County Clerk

Governing Body

Jefferson

2014

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2014 Adopted Budget			
				Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Bloomfield Cemetery	17-1330		No	1,866	1,400	720,248	1.944
Buster Cemetery	17-1330		No	5,282	4,500	4,447,453	1.012
Hickory Acres Sewer #5	24-407		No	8,611	6,910	469,898	14.705
Fairview Cemetery	17-1330		Yes	4,859	2,300	1,267,337	1.815
Fowler Cemetery	17-1330		Yes	7,836	2,905	4,043,542	0.718
Gragg Chapel Cemetery	17-1330		No	4,490	1,500	1,653,057	0.908
Grantville Cemetery	17-1330		No	36,239	7,664	9,577,538	0.800
Hardy Oak Cemetery	17-1330		No	45,098	4,000	10,463,441	0.382
Hull Grove Cemetery	17-1330		No	11,259	1,569	912,716	1.719
McLouth Cemetery	17-1330		No	79,890	13,085	8,323,909	1.572
Meriden Cemetery	17-1330		No	21,381	8,346	18,625,592	0.448
Nortonville Cemetery	17-1330		No	13,347	7,352	7,862,232	0.935
Oak Ridge Cemetery	17-1330		No	28,175	7,000	13,659,092	0.512
Ozawkie Cemetery	17-1330		No	57,529	11,165	12,347,006	0.904
Pleasant View Cemetery	17-1330		No	10,627	9,309	13,576,685	0.686
Plum Grove Cemetery	17-1330		No	3,726	1,140	1,555,680	0.733
Reformed Presbyterian Cem	17-1330		No	18,917	2,500	2,103,407	1.189
Rose Hill Cemetery	17-1330		No	4,518	4,000	9,822,222	0.407
Spring Grove Cemetery	17-1330		No	8,333	5,000	1,797,704	2.781
Underwood Cemetery	17-1330		No	14,408	2,179	6,747,967	0.323
Wildhorse Cemetery	17-1330		No	5,121	1,636	4,916,122	0.333
Winchester Cemetery	17-1330		No	9,850	3,883	4,146,064	0.936
Grantville Drainage	24-302		No	5,580	5,288	1,615,570	3.273
Kaw-Delaware Drainage	24-302		No	6,074	5,700	2,243,629	2.540
Muddy Creek Drainage	24-302		No	2,684	2,500	1,044,603	2.393
Hutchinson Ditch Drainage	24-302		No	265	250	171,269	1.461
Kaw Half Breed Drainage	24-302		No	7,735	250	226,964	1.102
Stonehouse Drainage	24-302		No	4,764	4,500	2,814,566	1.599
Thomp #6 Watershed	24-1208		No	3,196	2,906	1,305,996	2.225

*Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 15, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on August 26, 2013 at 2:00 p.m. at County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad	Est. Tax Rate*
General	4,694,546	18.285	5,247,040	20.356	5,397,194	2,946,238	19.788
Debt Service	438,873	2.797	365,082	2.658	475,785	290,596	1.952
Road & Bridge	4,595,137	23.206	4,742,879	22.619	4,860,479	3,595,021	24.146
Ambulance	925,199	2.999	1,082,582	3.000	1,089,245	446,590	3.000
Appraiser's Cost	440,441	2.586	443,087	2.277	442,082	325,003	2.183
Health	2,279,572	0.843	2,027,938	0.828	1,960,259	123,000	0.826
Law Enforcement	2,925,050	17.136	3,078,950	18.287	3,135,920	2,676,297	17.975
Auto Administration	232,217		226,799		150,028		
Non-Budgeted Funds-A	1,116,662						
Non-Budgeted Funds-B	47,931						
Non-Budgeted Funds-C	86,256						
Totals	17,781,883	67.852	17,214,357	70.025	17,510,992	10,402,745	69.870
Less: Transfers	1,304,365		218,796		25,000		
Net Expenditure	16,477,518		16,995,561		17,485,992		
Total Tax Levied	9,902,714		10,393,192		xxxxxxxxxxxx		
Assessed Valuation	145,944,812		148,413,738		148,886,761		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	5,843,979	5,552,291	5,274,121
Revenue Bonds	977,455	567,154	398,496
Other	0	0	0
Lease Pur. Princ.	169,282	155,109	308,964
Total	6,990,716	6,274,554	5,981,581

Miscellaneous Districts	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Year 2014		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Levied Tax	Est. Tax Rate
Bloomfield Cemetery	1,688	2.025	1,721	2.000	1,866	1,400	1.971
Buster Cemetery	5,219	1.029	5,315	1.027	5,282	4,500	1.017
Hickory Acres Sewer #5	8,161	13.528	8,326	14.268	8,611	6,910	14.708
Fairview Cemetery	1,673	1.882	1,700	1.827	4,859	2,300	1.817
Fowler Cemetery	1,671	0.491	1,875	0.744	7,836	2,905	0.720
Gragg Chapel Cemetery	529	1.031	800	0.975	4,490	1,500	0.908
Grantville Cemetery	9,120	0.887	8,800	0.851	36,239	7,664	0.807
Hardy Oak Cemetery	2,858	0.387	2,920	0.370	45,098	4,000	0.383
Hull Grove Cemetery	775	2.036	800	1.903	11,259	1,569	1.723
McLouth Cemetery	4,992	1.511	5,150	1.574	79,890	13,085	1.577
Meriden Cemetery	9,996	0.457	9,996	0.454	21,381	8,346	0.450
Nortonville Cemetery	8,352	1.044	8,168	0.988	13,347	7,352	0.938
Oak Ridge Cemetery	9,082	0.518	9,625	0.517	28,175	7,000	0.528
Ozawkie Cemetery	15,514	0.875	16,980	0.874	57,529	11,165	0.911
Pleasant View Cemetery	10,501	0.688	10,828	0.675	10,627	9,309	0.688
Plum Grove Cemetery	1,000	0.821	1,100	0.751	3,726	1,140	0.733
Reformed Pres Cem	2,033	1.407	2,065	1.294	18,917	2,500	1.190
Rose Hill Cemetery	4,583	0.405	4,642	0.408	4,518	4,000	0.420
Spring Grove Cemetery	7,806	3.116	5,300	2.954	8,333	5,000	2.785
Underwood Cemetery	2,503	0.342	2,530	0.323	14,408	2,179	0.323
Wildhorse Cemetery	1,030	0.330	1,130	0.345	5,121	1,636	0.334
Winchester Cemetery	2,599	0.982	2,625	0.958	9,850	3,883	0.943
Grantville Drainage	9,293	3.848	6,548	3.618	5,580	5,288	3.275
Kaw-Delaware Drainage	6,027	2.861	6,062	2.642	6,074	5,700	2.545
Muddy Creek Drg	2,678	2.602	2,689	2.456	2,684	2,500	2.421
Hutchinson Ditch Drg	2,280	1.774	252	1.553	265	250	1.460
Kaw Half Breed Drg	0	2.633	0	2.132	7,735	250	1.735
Stonehouse Drg	4,664	1.632	4,832	1.527	4,764	4,500	1.602
Thomp #6 Watershed	1,872	1.411	3,064	2.303	3,196	2,906	2.227
Sewer #2-Indian Ridge	9,534		9,600		17,385		
Sewer #3-Hilldale	4,607		4,700		31,350		
Sewer #6-Lakeshore Est	45,267		45,500		63,700		
Sewer #7-Lake ridge	2,090		2,090		2,090		
Sewer #8-Wind N Wave	60,404		61,000		88,767		
Sewer #10-Three Hills	4,099		5,000		26,450		
Sewer #11-Hilldale South	4,666		5,000		30,724		
Sewer #12-Westshore Est	3,150		3,200		61,336		

(sewers funded with special assessments)

*Tax rates are expressed in mills

Since neither the men's bathrooms were accessible in wheelchairs.

According to Barl could make application for approximately \$16,000 to get started. The application includes funds for a small portable toilet for the men.

25 years ago Aug. 11, 1988

For what seemed like the big question arose had been — "Have you Pat's is going to open?"

All speculation ended when Peek opened the doorway Store in Oskaloosa had been closed since it was destroyed by fire.

A few, short days took his business, Peek insurance representative the decision to rebuild. Peek said he hoped to open again in 90 days — ran smoothly.

Everything didn't run smoothly. A delay in the delivery of girders held up work for nearly a month. That's the delay Peek faced. Other

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 1, 8 a

IN THE DISTRICT JEFFERSON COUNTY CIVIL DIVISION

Craig A. Reinmuth et al. v.

Pride National Insurance Company, Inc. et al. Victoria Flores, et al.

Ca To Victoria Flores and concerned persons:

You are notified that a lawsuit has been filed in Jefferson County Court by C. L. D. Hoffman praying for damages resulting from a automobile accident and required to plead to the court or before September 1, 2013. Court at Jefferson County, Kansas. If you fail to appear, you will be entered upon the judgment. Donna L. Huffman, ATTORNEY FOR REINMUTH, et al. KS BAR 23324

The Law Of Donna L. Huffman PO Box 1

Oskaloosa, KS 66066 (785) 840-5259 fax (785) 863-3377 dhuffmanlaw@aol.com

Email

indep

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-001

A resolution expressing the property taxation policy of the Board of Fowler Cemetery District with respect to financing the 2014 annual budget for Fowler Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fowler Cemetery District budget exceed the amount levied to finance the 2013 Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fowler Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fowler Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fowler Cemetery District budget as defined above.

Adopted this 15 day of July, 2013 by the Fowler Cemetery District Board, Jefferson County(s), Kansas.

Fowler Cemetery DISTRICT BOARD

Bob Counts
, Chair/President

Melinda Harwood
, Member

Debbie Juleis
, Member

