

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Douglas County Kaw Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	402,650	88,746	.932
<b>Totals</b>		xxxxxxx	402,650	88,746	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					95,258,712 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Mary Ann Stewart*  
*John A. Naramore*

Attest: *Nathan B.*, 2013

*Jamie S.*  
County Clerk

\_\_\_\_\_  
Governing Body

**CERTIFICATE**

State of Kansas  
Special District  
2014

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Neighborhood Revitalization Rebate					95,258,712 x
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

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Address: \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2013

\_\_\_\_\_  
Jamie Shew  
County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>82,972</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>82,972</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>106,173</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>3,947,988</u>	
5b. Personal Property 2012	- <u>4,147,493</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>81,255</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>187,428</u>
8. Total Estimated Valuation July, 1,2013	<u>95,172,936</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>94,985,508</u>
10. Factor for Increase (7 divided by 9)		<u>0.00197</u>
11. Amount of Increase (10 times 3)		+ \$ <u>164</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>83,136</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>83,136</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Douglas County Kaw Drainage  
Douglas County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	82,972	2,309	26	121	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>82,972</b>	<b>2,309</b>	<b>26</b>	<b>121</b>	<b>0</b>

County Treas MVT Estimate 2,309

County Treas RVT Estimate 26

County Treas 16/20 M Vehicle Tax Estimate 121

County Treas Slider Estimate 0

MVT Factor 0.02783

RVT Factor 0.00031

16/20M Factor 0.00146

Slider Factor 0.00000





**Douglas County Kaw Drainage**  
 Douglas County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	289,768	337,128	309,448
Receipts:			
Ad Valorem Tax	110,597	82,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,628	1,600	750
Motor Vehicle Tax	3,683	3,700	2,309
Recreational Vehicle Tax	44	40	26
16/20M Vehicle Tax	157	130	121
LAVTR			0
Slider			0
In Lieu of Taxes			
Sand Royalty	1,881	1,000	1,000
Refunds	1,312		
Land Rental	1,500		
Interest on Idle Funds	320	250	250
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>121,122</b>	<b>88,920</b>	<b>4,456</b>
<b>Resources Available:</b>	<b>410,890</b>	<b>426,048</b>	<b>313,904</b>
Expenditures:			
City of Lawrence - Levee Maintenance	40,000	20,000	20,000
Officer Meetings	3,600	3,600	3,600
Professional Services-legal	8,515	70,000	9,000
Operations	21,647	23,000	370,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>73,762</b>	<b>116,600</b>	<b>402,650</b>
Unencumbered Cash Balance Dec 31	337,128	309,448	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	203,175	302,083	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	402,650
		Tax Required	88,746
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	88,746

Limit 83,136  
 Difference -5,610  
 Page No. 6

**NOTICE OF BUDGET HEARING**

The governing body of

**Douglas County Kaw Drainage**

Douglas County

State of Kansas  
Special District

will meet on August 19th at 8:00 a.m. at the office of John Nitcher, 808 Massachusetts, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	73,762	1.433	116,600	0.932	402,650	88,746	0.932
Totals	73,762	1.433	116,600	0.932	402,650	88,746	0.932
Less: Transfers	0		0		0		
Net Expenditures	73,762		116,600		402,650		
Total Tax Levied	112,951		82,972		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	78,835,868		89,008,130		95,172,936		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Michael Heck

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Douglas County Kaw Drainage District with respect to financing the 2014 annual budget for Douglas County Kaw Drainage , Douglas County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Douglas County Kaw Drainage district budget exceed the amount levied to finance the 2013 Douglas County Kaw Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Douglas County Kaw Drainage provides essential services to district residents; and

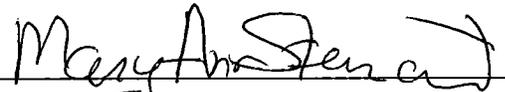
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Douglas County Kaw Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Douglas County Kaw Drainage budget as defined above.

Adopted this 22nd day of July , 2013 by the Douglas County Kaw Drainage District Board, Douglas County , Kansas.

Douglas County Kaw Drainage District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2013 with publications being made on the following dates:

08/07/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$119.10
	<u>\$119.10</u>



(First published in the Lawrence Daily Journal-World, August 7, 2013)

2014

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**Douglas County**

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Net Expenditure	73,762		116,600		402,650		
Total Tax Levied	112,951		82,972		xxxxxxxxxxxx		
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Township	78,835,868		89,008,130		95,172,936		
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Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
 John Naramore