State of Kansas
Special District

2014

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	2014 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	17,318	11,413	1,395
Equipment		5			
Totals		xxxxxxxxxx	17,318	11,413	1,395
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			8,180,788
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

General	17-1330	4	17,318	11,413	

Attest: October 1, 2013

Cheryl Cottingham
County Clerk

Mary Waldschmidt
Charles Linn
Harold Waldschmidt
Governing Body

Resolution

EAGLE CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	11,799
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	11,799
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 15,251			
	5b. Personal Property 2012	- 0			
	5c. Increase in Personal Property (5a minus 5b)		+ 15,251		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		14,526		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		29,777		
8.	Total Estimated Valuation July, 1,2013	5,712,886			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		5,683,109		
10.	Factor for Increase (7 divided by 9)		0.00524		
11.	Amount of Increase (10 times 3)			+ $	62
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	11,861
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,861

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAGLE CEMETERY
HARPER COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	11,799	138	0	12	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,799	138	0	12	0

County Treas MVT Estimate 138

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 12

County Treas Slider Estimate 0

MVT Factor 0.01170

RVT Factor 0.00000

16/20M Factor 0.00102

Slider Factor 0.00000

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,197	1,241	5,755
Receipts:			
Ad Valorem Tax	7,532	11,799	xxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	170	182	138
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	92	16	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots			
Openings and Closings			
Donations	5,000		
Oil & gas lease	4,416	2,500	
Interest on Idle Funds	25		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,274**	**14,498**	**150**
Resources Available:	**18,471**	**15,739**	**5,905**
Expenditures:			
Personal Services	1,954	2,000	2,000
Commodities	806	1,204	1,204
Contractual		995	995
Capital Outlay	6,470	3,491	10,821
Transfer to Equipment Fund	8,000	2,294	2,294
Openings and Closings			
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,230**	**9,984**	**17,318**
Unencumbered Cash Balance Dec 31	1,241	5,755	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,500	12,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,318
		Tax Required	11,413
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	11,413

Unencumbered Cash Balance Dec 31	1,241	5,755	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,500	12,000	xxxxxxxxxxxxxxxxx

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget **Equipment**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	45,865	53,865	53,865
Receipts:			
Transfer from General Fund	8,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,000	0	0
Resources Available:	53,865	53,865	53,865
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	53,865	53,865	53,865
2012/2013 Budget Authority Amount:	0	0	

Receipts:			
Transfer from General Fund	8,000		

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Miscellaneous			
Does misc. exceed 10% of Total Receipts			

Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0

EAGLE CEMETERY 2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	11,413	1.998	4
TOTAL	11,413	1.998	4

EAGLE CEMETERY

2013 July 1 Valuation: 5,712,886

Valuation Factor: 5,712.886

Neighborhood Revitalization Subj to Rebate: 1,814

Neighborhood Revitalization factor: 1.814

General	11,413	1.998	4

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2013 July 1 Valuation: 5,712,886

(First Published in The Anthony Republican, Wednesday, July 10, 2013)1tc

NOTICE OF BUDGET HEARING.

The governing body of
EAGLE CEMETERY
HARPER COUNTY
eet on July 20, 2013 at 8:00 P.M. at Mary Waldschmidt Residence, 525 SW 100 Rd, Waldron, KS 67150 for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
udget information is available at Mary Waldschmidt Residence, 525 SW 100 Rd, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	17,230	5.653	9,984	3.217	17,318	11,413	1.998
Equipment							
Totals	17,230	5.653	9,984	3.217	17,318	11,413	1.998
Less: Transfers	0		0		0		
Net Expenditures	17,230		9,984		17,318		
Total Tax Levied	7,740		11,799		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,963,774		3,667,749		5,712,886		

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Pub. Anthony Republican

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Equipment							
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Total Tax Levied	7,740		11,799		xxxxxxxxxxxxxxx		
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Outstanding Indebtedness,

	Jan 1, 2011	Jan 1, 2012	Jan 1, 2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Waldschmidt
Clerk

Page No. 6

	Jan 1, 2011	Jan 1, 2012	Jan 1, 2013
G.O. Bonds	0	0	0